

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2019-2020			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			1. Ministry of Agriculture and Farmers" Welfare									
3619	5760	5826	(i) Department of Agriculture, Cooperation and Farmers" Welfare	214.71	115.62	20.02	215.15	115.85	15.92	190.39	140.40	23.16
32	54	54	(ii) Department of Agricultural Research and Education	4.61	0.97	0.50	5.27	0.93	0.20	5.60	1.12	0.60
			2. Department of Atomic Energy									
32764	38153	37883	(i) Atomic Energy	2424.26	1764.36	53.33	2392.05	1975.54	20.29	2513.13	2116.52	25.00
			3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)									
170	290	290	(i) Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	13.10	8.73	1.87	15.24	10.16	0.98	13.70	9.13	3.95
			4. Ministry of Chemicals and Fertilisers									
212	286	284	(i) Department of Chemicals and Petrochemicals	13.13	4.85	0.83	12.88	5.37	0.41	13.49	6.01	0.87
126	194	194	(ii) Department of Fertilisers	5.03	0.01	0.65	5.33	0.01	0.64	6.12	0.01	0.90
101	185	186	(iii) Department of Pharmaceuticals	10.39	6.81	0.81	11.10	7.43	0.73	12.64	9.54	1.21
			5. Ministry of Civil Aviation									
1254	2278	2312	(i) Ministry of Civil Aviation	100.33	35.96	10.85	112.38	32.78	8.49	149.93	120.76	19.25
			6. Ministry of Coal									
284	430	434	(i) Ministry of Coal	28.48	0.01	1.37	28.52	0.01	1.35	32.57	0.02	1.72
			7. Ministry of Commerce and Industry									
3206	5345	5345	(i) Department of Commerce	284.70	133.98	27.95	253.44	168.96	16.81	205.04	260.96	22.16
1674	1833	2102	(ii) Department for Promotion of Industry and Internal Trade	122.45	81.84	5.93	125.23	83.51	1.88	130.63	87.20	6.78
			8. Ministry of Communications									
418240	418600	418600	(i) Department of Posts	11455.00	5329.30	141.50	12150.00	6750.00	140.70	12420.50	7300.00	165.39
3452	3850	3274	(ii) Department of Telecommunications	350.89	224.42	24.01	344.25	224.56	10.48	370.64	238.44	31.77

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			9. Ministry of Consumer Affairs, Food and Public Distribution									
793	1127	1133	(i) Department of Consumer Affairs	32.79	24.84	2.52	54.51	23.09	1.03	56.56	26.01	2.63
757	1027	1031	(ii) Department of Food and Public Distribution	53.47	18.44	2.87	51.91	26.69	2.87	58.35	27.04	2.98
			10. Ministry of Corporate Affairs									
1489	2850	2855	(i) Ministry of Corporate Affairs	94.29	51.20	8.69	98.67	54.32	9.18	99.06	55.49	9.98
			11. Ministry of Culture									
6721	10294	10359	(i) Ministry of Culture	257.85	171.88	14.28	256.10	170.73	8.05	300.02	199.98	10.45
			12. Ministry of Defence									
80463	92830	93000	(i) Ministry of Defence (Civil)	4930.42	842.62	268.49	5062.00	927.05	257.67	5147.27	1180.46	292.69
			13. Ministry of Development of North Eastern Region									
11	11	11	(i) Ministry of Development of North Eastern Region	58.94	...	4.16	75.00	...	2.00	80.00	...	7.00
			14. Ministry of Earth Sciences									
4649	7508	7508	(i) Ministry of Earth Sciences	281.80	129.65	6.27	280.04	127.92	2.53	291.31	141.55	5.66
			15. Ministry of Education									
276	276	276	(i) Department of School Education and Literacy	22.60	1.64	0.50	24.80	0.89	0.86	36.32	2.50	0.90
844	1164	1162	(ii) Department of Higher Education	85.82	12.57	2.43	99.41	17.76	6.15	106.46	19.14	5.58
			16. Ministry of Electronics and Information Technology									
5113	6547	6565	(i) Ministry of Electronics and Information Technology	522.77	348.67	14.33	516.97	344.84	4.97	545.52	364.09	10.16
			17. Ministry of Environment, Forests and Climate Change									
2622	4885	4885	(i) Ministry of Environment, Forests and Climate Change	202.77	54.55	31.44	200.62	61.28	5.76	208.98	71.91	25.89

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			18. Ministry of External Affairs									
8831	11035	11035	(i) Ministry of External Affairs	2003.19	134.34	257.33	2076.30	150.83	136.36	2178.54	164.31	269.64
			19. Ministry of Finance									
1073	1397	1371	(i) Department of Economic Affairs	77.48	27.97	8.15	78.81	29.74	3.35	80.75	35.53	8.52
1047	1511	1575	(ii) Department of Expenditure	60.86	56.30	4.52	91.32	26.69	3.94	100.59	24.51	8.47
1268	1617	1617	(iii) Department of Financial Services	103.60	25.91	2.38	101.58	25.43	1.34	107.73	26.99	2.44
68	86	86	(iv) Department of Investment and Public Asset Management (DIPAM)	7.67	0.78	1.08	8.05	1.52	0.65	8.52	1.62	2.16
4024	7113	7113	(v) Department of Revenue	361.08	...	25.61	378.83	...	15.00	417.10	...	27.21
47143	78471	78471	(vi) Direct Taxes	2599.59	1670.74	82.99	2683.10	1761.93	72.10	3041.48	1770.26	100.21
50952	92936	92936	(vii) Indirect Taxes	3533.33	1681.58	94.84	3543.00	1694.01	41.00	3823.23	1828.00	105.00
46860	46900	47400	(viii) Indian Audit and Accounts Department	3275.23	1062.42	239.49	3425.47	1125.67	245.62	3560.45	1180.47	290.69
			20. Ministry of Fisheries, Animal Husbandry and Dairying									
614	1265	1265	(i) Department of Fisheries	31.84	17.84	2.67	37.62	21.09	2.56	42.05	23.39	4.82
1496	2443	2491	(ii) Department of Animal Husbandry and Dairying	78.14	34.69	2.52	80.32	33.42	1.32	88.30	36.75	3.16
			21. Ministry of Food Processing Industries									
132	181	181	(i) Ministry of Food Processing Industries	16.51	8.69	1.74	21.10	10.33	1.55	22.00	11.55	2.55
			22. Ministry of Health and Family Welfare									
20907	24979	24979	(i) Department of Health and Family Welfare	1784.22	960.73	22.57	1947.97	1048.91	20.31	2092.93	1126.66	30.37
25	42	42	(ii) Department of Health Research	2.37	1.02	0.83	3.71	1.59	1.00	3.85	1.65	3.50
			23. Ministry of Heavy Industries and Public Enterprises									
233	233	234	(i) Department of Heavy Industry	14.53	5.38	1.74	14.66	4.63	2.00	15.09	6.86	2.00
78	118	118	(ii) Department of Public Enterprises	6.30	2.47	0.22	6.09	2.39	0.17	6.45	2.47	0.25

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			24. Ministry of Home Affairs									
20111	28500	28481	(i) Ministry of Home Affairs	931.28	344.46	71.25	972.34	397.15	32.92	1092.90	514.30	86.17
934	1412	1412	(ii) Cabinet	87.40	32.32	69.55	89.99	36.76	76.92	100.54	47.31	84.12
1060419	935246	1038241	(iii) Police	51815.82	19164.75	2763.75	52158.52	21304.18	1706.39	54384.26	22384.72	2312.38
29939	29939	29939	(iv) Andaman and Nicobar Islands	1153.82	771.00	26.96	1271.84	608.12	23.10	1309.96	660.30	24.96
23913	23737	24616	(v) Chandigarh	795.92	1115.11	2.47	819.79	1063.21	1.59	844.38	1151.45	3.04
5574	6024	6478	(vi) Dadra and Nagar Haveli and Daman and Diu	300.39	87.46	3.11	303.42	97.10	1.02	316.63	105.14	3.77
5771	5771	5771	(vii) Lakshadweep	208.93	145.61	9.30	209.36	157.94	9.50	211.87	160.01	9.50
			25. Ministry of Housing and Urban Affairs									
19493	19643	19647	(i) Ministry of Housing and Urban Affairs	1057.40	734.80	18.21	1025.27	712.47	22.30	1119.05	777.65	31.06
			26. Ministry of Information and Broadcasting									
3379	5260	5227	(i) Ministry of Information and Broadcasting	214.77	101.06	11.48	215.86	102.51	4.48	219.21	107.66	12.94
			27. Ministry of Jal Shakti									
8683	10284	10139	(i) Department of Water Resources, River Development and Ganga Rejuvenation	560.64	111.73	23.87	561.88	110.24	36.00	686.48	180.10	28.73
102	158	158	(ii) Department of Drinking Water and Sanitation	10.50	3.77	0.08	11.78	4.22	0.11	12.51	4.48	0.11
			28. Ministry of Labour and Employment									
4292	6711	6711	(i) Ministry of Labour and Employment	390.80	14.77	15.52	391.16	11.84	11.59	402.19	13.85	13.65
			29. Ministry of Law and Justice									
1487	1893	1877	(i) Law and Justice	98.55	68.12	6.40	110.34	76.68	4.68	117.88	81.92	6.78
509	805	885	(ii) Election Commission	35.86	14.23	4.98	36.75	15.46	5.02	37.82	16.01	5.32
2450	2770	2800	(iii) Supreme Court of India	186.66	42.96	2.47	197.86	47.26	3.15	206.27	49.42	3.45

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443	452	452	30. Ministry of Micro, Small and Medium Enterprises (i) Ministry of Micro, Small and Medium Enterprises	38.52	0.10	11.85	41.37	0.05	12.47	43.85	0.06	9.48
7980	13285	13285	31. Ministry of Mines (i) Ministry of Mines	581.23	192.43	45.23	635.67	198.64	47.23	684.23	209.46	48.66
799	917	751	32. Ministry of Minority Affairs (i) Ministry of Minority Affairs	53.50	11.55	12.50	16.15	9.20	4.35	66.10	12.95	16.41
213	327	327	33. Ministry of New and Renewable Energy (i) Ministry of New and Renewable Energy	18.74	7.81	0.72	20.94	8.89	0.53	21.21	9.99	1.10
74	128	128	34. Ministry of Panchayati Raj (i) Ministry of Panchayati Raj	10.05	2.82	0.49	10.82	3.03	0.70	11.47	3.49	0.81
117	150	150	35. Ministry of Parliamentary Affairs (i) Ministry of Parliamentary Affairs	7.76	4.72	0.68	8.47	5.50	0.45	8.44	5.47	2.35
8028	10712	10712	36. Ministry of Personnel, Public Grievances and Pensions (i) Ministry of Personnel, Public Grievances and Pensions	272.22	497.58	42.82	284.43	516.37	42.53	291.36	527.49	42.34
35	39	47	(ii) Central Vigilance Commission	26.64	...	0.71	28.20	...	1.05	35.97	...	1.05
205	332	348	37. Ministry of Petroleum and Natural Gas (i) Ministry of Petroleum and Natural Gas	26.32	6.48	1.76	29.30	8.97	1.80	35.00	8.46	1.80
508	731	731	38. Ministry of Planning (i) Ministry of Planning	38.35	20.65	5.54	38.36	20.66	3.59	40.64	21.89	3.55
798	1465	1465	39. Ministry of Power (i) Ministry of Power	104.88	29.72	5.89	114.61	27.50	6.72	123.28	31.34	7.35

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			40. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President									
274	350	350	(i) Staff, Household and Allowances of the President	16.52	8.65	0.11	16.99	6.00	0.11	18.61	7.01	0.05
2260	3147	3147	(ii) Lok Sabha	198.18	107.02	3.06	207.93	111.87	2.45	216.59	123.71	3.95
1458	1791	1791	(iii) Rajya Sabha	119.29	65.58	37.72	121.61	71.82	23.39	124.79	90.66	50.94
62	62	62	(iv) Secretariat of the Vice-President	3.76	3.74	0.38	4.25	2.35	0.22	4.40	2.58	0.45
1255	1848	1848	(v) Union Public Service Commission	82.83	30.56	0.20	84.56	31.26	0.30	90.43	35.45	1.03
			41. Ministry of Railways									
1270399	1270399	1270399	(i) Ministry of Railways	55349.84	34156.29	2021.45	57426.49	3440.08	2526.97	59269.23	40412.26	2672.48
			42. Ministry of Road Transport and Highways									
726	1034	1034	(i) Ministry of Road Transport and Highways	64.00	27.47	6.79	77.00	33.00	11.75	68.26	29.26	8.75
			43. Ministry of Rural Development									
380	549	549	(i) Department of Rural Development	39.78	0.71	0.73	42.66	1.05	1.00	45.66	1.17	1.11
74	122	122	(ii) Department of Land Resources	8.52	1.97	0.15	8.92	1.80	0.20	11.42	3.15	0.35
			44. Ministry of Science and Technology									
4217	12446	12446	(i) Department of Science and Technology	272.28	106.85	16.47	280.50	91.30	14.08	285.50	98.97	21.09
168	249	249	(ii) Department of Biotechnology	22.21	6.45	1.61	22.00	5.00	0.60	23.32	9.36	2.50
116	116	116	(iii) Department of Scientific and Industrial Research	7.35	3.15	0.42	6.22	4.15	0.14	6.24	6.76	0.61
			45. Ministry of Ports, Shipping and Waterways									
1572	2082	2087	(i) Ministry of Ports, Shipping and Waterways	112.36	36.68	10.42	117.82	41.42	7.64	131.40	47.99	16.31

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1226	2582	2595	46. Ministry of Skill Development and Entrepreneurship (i) Ministry of Skill Development and Entrepreneurship	119.74	4.55	5.96	121.23	5.40	2.55	126.53	6.33	6.60
			47. Ministry of Social Justice and Empowerment									
451	666	666	(i) Department of Social Justice and Empowerment	37.02	15.86	4.58	42.69	15.00	4.61	47.71	20.45	6.20
91	151	171	(ii) Department of Empowerment of Persons with Disabilities	8.12	3.48	1.38	9.10	3.90	1.00	12.04	5.16	2.30
			48. Department of Space									
16107	17096	16861	(i) Department of Space	1475.16	976.76	78.33	1392.81	934.21	22.14	1525.87	1149.01	47.93
			49. Ministry of Statistics and Programme Implementation									
4215	6145	6145	(i) Ministry of Statistics and Programme Implementation	446.01	191.15	53.64	448.92	192.40	18.21	477.24	204.53	35.59
			50. Ministry of Steel									
213	269	269	(i) Ministry of Steel	15.67	7.55	1.71	14.92	7.93	0.60	16.28	6.97	2.15
			51. Ministry of Textiles									
4653	4289	4289	(i) Ministry of Textiles	206.32	2.06	10.87	210.79	4.23	13.90	228.34	4.09	15.17
			52. Ministry of Tourism									
462	578	578	(i) Ministry of Tourism	33.29	6.84	2.56	34.02	6.98	2.61	38.01	7.79	2.92
			53. Ministry of Tribal Affairs									
172	321	321	(i) Ministry of Tribal Affairs	16.75	5.10	2.54	16.63	4.80	0.51	16.45	5.55	2.20
			54. Ministry of Women and Child Development									
392	478	463	(i) Ministry of Women and Child Development	31.75	8.08	0.97	33.16	8.91	1.05	40.37	10.03	1.27

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			55. Ministry of Youth Affairs and Sports									
291	382	407	(i) Ministry of Youth Affairs and Sports	22.62	8.15	2.01	24.65	8.87	1.80	26.09	9.71	2.98
3271113	3309947	3414226	Grand Total	153262.86	74364.49	6815.93	157259.15	47645.54	5786.24	163857.57	88002.17	7203.48