

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand No. 1	74.93	33.93	31.93	33.10
Department of Agriculture, Cooperation and Farmers' Welfare				
1. Protection of Plant Varieties and Farmers Rights Authority	4.97	6.50	4.50	4.70
2. National Institute of Agricultural Extension Management(MANAGE)	7.96	8.34	7.50	7.77
3. National Institute of Plant Health Management	8.00	9.35	9.35	9.82
4. National Council for Cooperative Training	50.00	5.50	6.34	6.57
5. Choudhary Charan Singh National Institute of Agricultural Market	4.00	4.24	4.24	4.24
Demand No. 2	3626.18	3791.38	3790.80	4017.18
Department of Agricultural Research and Education				
1. Agricultural Scientists Recruitment Board	5.71	6.58	6.00	6.50
2. Dr. Rajendra Prasad Central Agricultural University, Pusa	80.00	74.90	85.00	90.00
3. Rani Lakshmi Bai Central Agricultural University, Jhansi	4.25	5.00	8.34	8.50
4. Indian Council of Agricultural Research	3441.00	3615.00	3578.33	3782.18
5. Central Agricultural University, Imphal	95.22	89.90	113.13	130.00
Demand No. 3	1271.92	1166.47	1299.81	1338.80
Atomic Energy				
1. Education Society (AEES)	96.00	100.00	106.00	110.00
2. Aided Institutions	1175.92	1066.47	1193.81	1228.80
Demand No. 4	525.18	557.60	506.86	500.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	2.20	3.50	3.50	3.24
2. Central Council for Research in Siddha (CCRS), New Delhi	21.00	21.00	21.30	19.87
3. All India Institute for Ayurveda (AIIA), New Delhi	20.00	19.00	19.00	18.87
4. Institute of Post Graduate Teaching and Research, Jamnagar	21.00	27.00	21.00	...
5. National Institute of Ayurveda, Jaipur	50.00	51.00	48.00	46.74
6. National Institute of Siddha, Chennai, Tamilnaidu	13.00	15.00	13.00	11.97
7. National Institute of Homoeopathy, Kolkata	22.50	21.00	21.30	20.87
8. National Institute of Unani Medicine, Banglore	15.00	16.00	17.00	15.87
9. National Institute fo Naturopathy, Pune	4.55	5.00	5.00	4.87
10. Rashtriya Ayurveda Vidyapeeth	0.86	1.00	1.00	1.00
11. Morarji Desai National Institute of Yoga, New Delhi	7.38	7.00	5.50	5.37
12. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	1.50	10.00	8.23	8.74
13. North Eastern Institute of Folk Medicine, Passighat	0.91	2.00	1.08	1.00
14. Grant to Central Council of Indian Medicine, New Delhi	3.00	3.50	4.50	3.87
15. Grant to Central Council of Homoeopathy, New Delhi	1.55	2.10	2.39	2.03

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
16. Pharmacopoeia Commission of Indian Medicine (PCIM)	2.20	3.00	0.56	...
17. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	158.71	170.00	142.00	139.87
18. Central Council for Research in Unani Medicines (CCRUM), New Delhi	108.39	108.00	108.00	107.87
19. Central Council for Research in Homoeopathy (CCRH), New Delhi	71.23	72.00	64.00	61.58
20. National Institute of Sowa Rigpa	...	0.50	0.50	0.50
21. National Research Institute of Sowa Rigpa	0.20	...	...	...
22. Institute of Teaching Research in Ayurveda	...	...	...	25.87
Demand No. 5	3.50	3.50	3.50	3.50
Department of Chemicals and Petrochemicals				
1. Institute of Pesticides Formulation Technology(IPFT)	3.50	3.50	3.50	3.50
Demand No. 7	17.60	18.00	27.55	19.00
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research	17.60	18.00	27.55	19.00
Demand No. 8	4.55	5.80	6.80	7.50
Ministry of Civil Aviation				
1. Airport Economic Regulatory Authority	3.88	3.48	4.48	4.00
2. National Aviation University	0.67	2.32	2.32	3.50
Demand No. 10	383.32	331.98	330.37	331.98
Department of Commerce				
1. Tea Board	65.01	57.00	57.00	57.00
2. Rubber Board	151.20	110.00	110.00	110.00
3. Spices Board	26.00	25.15	25.15	25.15
4. Coffee Board	123.47	114.81	113.20	114.81
5. Indian Institute of Foreign Trade	3.64	...	...	...
6. Marine Products Export Development Authority	14.00	25.02	25.02	25.02
Demand No. 11	79.96	80.00	80.37	78.66
Department for Promotion of Industry and Internal Trade				
1. Assistance to Autonomous Bodies	37.45	39.50	35.87	36.28
2. Project Based Support to Autonomous Bodies	42.51	40.50	44.50	42.38
Demand No. 13	156.29	180.00	178.08	225.23
Department of Telecommunications				
1. C-DoT	156.29	180.00	178.08	225.23
Demand No. 15	3.30	5.80	4.32	5.15
Department of Food and Public Distribution				
1. Assistance to Warehousing Development and Regulatory Authority	3.30	5.80	4.32	5.15
Demand No. 16	37.62	50.00	38.58	42.00
Ministry of Corporate Affairs				
1. Insolvency Bankruptcy Board of India	12.00	20.00	14.58	17.00
2. Competition Commission of India	25.62	30.00	24.00	25.00
Demand No. 17	343.16	367.18	358.71	415.00
Ministry of Culture				

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
1. Sangeet Natak Akademi	23.24	25.18	25.18	29.10
2. Sahitya Akademi	16.29	17.80	17.80	20.55
3. Lalit Kala Akademi	11.37	12.05	12.05	13.90
4. National School of Drama	16.33	17.85	17.85	20.60
5. Centre for Cultural Resources and Training	5.76	7.38	5.50	6.50
6. Kalakshetra Foundation	7.31	6.68	7.30	8.15
7. Victoria Memorial Hall	7.96	8.44	8.44	9.75
8. Allahabad Museum	3.61	5.76	3.90	4.50
9. Salar Jung Museum	12.96	13.73	11.00	12.70
10. Indian Museum	12.27	13.01	8.15	9.55
11. Nehru Memorial Museum and Library	21.58	22.88	22.88	26.00
12. Asiatic Society, Kolkata	17.50	19.71	18.00	20.80
13. Khuda Baksh Oriental Public Library	3.38	4.00	4.00	4.62
14. Rampur Raza Library	2.68	2.84	2.60	3.00
15. Gandhi Smriti and Darshan Samiti	9.36	9.02	9.02	10.40
16. Maulana Abul Kalam Azad Institute of Asian Studies	1.50	1.54	1.54	1.78
17. Nav Nalanda Mahavihara	5.99	5.83	5.83	6.76
18. Central Institute of Buddhist Studies, Leh	19.91	19.68	19.68	22.70
19. Central Institute of Higher Tibetan Studies, Varanasi	28.57	30.14	30.13	34.80
20. Central Institute of Himalayan Cultural Studies, Dahung	1.89	2.17	2.00	2.45
21. National Council of Science Museums	83.76	86.45	90.30	104.84
22. National Museum Institute of History of Art, Conservation & Museology	1.67	2.36	3.50	4.55
23. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	7.14	8.62	8.00	9.20
24. Raja Rammohun Roy Library Foundation	4.89	5.18	5.18	5.90
25. Delhi Public Library	16.24	18.88	18.88	21.90
Demand No. 23	116.27	120.79	111.12	114.45
Ministry of Earth Sciences				
1. National Centre for Polar and Ocean Research (NCPOR) Goa	14.50	14.79	15.50	16.00
2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	13.00	15.50	13.60	14.00
3. National Institute of Ocean Technology (NIOT) Chennai	40.78	34.00	32.00	33.25
4. Indian Institute of Tropical Meteorology (IITM) Pune	37.50	44.00	39.92	40.50
5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	10.49	12.50	10.10	10.70
Demand No. 24	6398.97	6313.24	6558.15	6901.70
Department of School Education and Literacy				
1. National Council of Educational Research and Training	132.40	145.00	145.00	150.00
2. Central Tibetan Schools Administration	47.00	49.74	41.03	43.05

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
3. Kendriya Vidyalaya Sangathan	4290.57	4260.00	4363.38	4700.00
4. Navodaya Vidyalaya Samiti	1920.45	1850.00	2000.00	2000.00
5. National Bal Bhawan	8.55	8.50	8.74	8.65
Demand No. 25	14936.63	14949.35	14185.14	13913.00
Department of Higher Education				
1. Schools of Planning and Architecture (SPAs)	49.40	67.00	52.00	70.00
2. Support to National Institutes of Technology (NITs) and IEST	1440.31	1716.00	1419.00	1770.00
3. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	75.41	84.80	80.00	110.00
4. Andhra Pradesh and Telangana Tribal Universities	0.20	1.30	1.00	1.30
5. Assistance to Other Institutions	199.07	219.30	207.18	227.20
6. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	12.80	13.00	13.00	14.00
7. National Institute of Industrial Engineering Mumbai	49.59	32.40	35.00	33.00
8. Central University Andhra Pradesh	...	2.20	1.00	2.25
9. Indian Institutes of Technology	2536.09	2827.10	2832.00	2920.00
10. Indian Institutes of Management (IIMs)	37.60	24.00	24.00	25.00
11. Indian Institutes of Information Technology	50.87	77.45	75.00	80.00
12. Improvement in salary scale of University and College Teachers	1800.00	1900.00	348.51	10.00
13. University Grants Commission	2220.66	2310.40	2310.40	2355.00
14. National Institutes of Technical Teachers Training and Research (NITTTRs)	93.20	65.70	92.30	90.00
15. Grants to Central Universities (CUs)	5392.76	4604.00	5679.75	5155.25
16. Indian Institute of Science, Education and Research (IISERs)	231.60	280.00	216.00	290.00
17. Support to Indian Institute of Science (IISc)	292.13	299.70	306.00	310.00
18. Grants for promotion of Indian Languages	154.94	145.00	132.00	150.00
19. Deemed Universities promoted by Central Government	290.00	275.00	358.00	300.00
20. Indira Gandhi National Open University (IGNOU)	10.00	5.00	3.00	...
Demand No. 26	250.57	261.75	251.25	313.50
Ministry of Electronics and Information Technology				
1. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	56.80	58.00	58.00	58.00
2. CMET/Promotion of IT and ITeS Industries	20.00	23.00	22.00	26.00
3. Media Lab Asia (MLA)	4.50	4.25	4.25	4.50
4. Unique Identification Authority of India	49.27	56.50	47.00	45.00
5. Centre for Development of Advanced Computing (C-DAC)	120.00	120.00	120.00	175.00
6. Bhaskaracharya National Institute for Space Applications and Geo Information	...	...	...	5.00
Demand No. 27	321.36	335.65	312.86	333.71
Ministry of Environment, Forests and Climate Change				
1. GB Pant Himalayan Institute of Environment and Development	12.55	14.00	10.00	13.50

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
2. Indian Council of Forestry Research and Education	180.00	180.00	180.00	180.00
3. Indian Plywood Industries Research Institute	8.20	8.50	8.75	7.50
4. Indian Institute of Forest Management	23.00	24.00	20.00	24.00
5. Central Zoo Authority	1.70	1.80	1.40	2.00
6. Animal Welfare Board	0.57	...	...	...
7. National Tiger Conservation Authority	0.90	1.50	1.40	1.50
8. Wildlife Institute of India	26.40	28.00	18.00	18.00
9. National Biodiversity Authority	2.50	5.00	2.50	3.00
10. Central Pollution Control Board	60.00	66.00	66.00	70.00
11. Centres of Excellence	5.54	6.85	4.81	...
12. Commission for Air Quality Management	...	...	...	7.50
13. Salim Ali Centre for Ornithology and Natural History	...	...	...	6.71
Demand No. 28	195.12	236.25	221.96	262.13
Ministry of External Affairs				
1. Indian Council of Cultural Relations (ICCR)	185.02	225.00	210.00	250.00
2. Indian Council of World Affairs (ICWA)	2.10	3.00	3.00	3.00
3. Society for Research and Information System (RIS)	8.00	8.00	8.96	9.12
4. India Centre for Migration (ICM)	...	0.25	...	0.01
Demand No. 29	2.60	2.88	10.94	20.57
Department of Economic Affairs				
1. Institute of Economic Growth	2.60	2.88	2.74	2.92
2. International Financial Services Centres Authority	...	...	8.20	17.65
Demand No. 33	10.00	9.36	18.91	8.50
Department of Revenue				
1. National Institute of Public Finance and Policy (NIPFP)	10.00	9.36	18.91	8.50
Demand No. 41	7.94	10.15	9.50	14.00
Department of Fisheries				
1. National Fisheries Development Board	5.79	8.00	8.00	12.00
2. Coastal Aqua Culture Authority	2.15	2.15	1.50	2.00
Demand No. 42	2.70	3.96	3.96	6.01
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	1.50	1.76	1.76	2.00
2. Animal Welfare Scheme	1.20	2.20	2.20	3.00
3. Committee for the purpose of Control and Supervision of experiments on Animals (CPCSEA)	...	...	...	1.01
Demand No. 43	55.80	71.52	62.00	70.00
Ministry of Food Processing Industries				
1. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	15.90	20.76	16.00	20.00
2. Indian Institute of Food Processing Technology(IIFPT)	12.00	15.00	15.00	15.00
3. Grants in aid - Salaries	27.90	35.76	31.00	35.00
Demand No. 44	5649.03	5998.62	6130.13	6580.11
Department of Health and Family Welfare				

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
1. Vallabh Bhai Patel Chest Institute, Delhi	27.60	29.50	26.00	30.24
2. Chitranjan National Cancer Institute, Kolkata	31.30	60.00	28.64	50.00
3. All India Institute of Medical Sciences, New Delhi	1685.00	1750.00	1800.00	1900.00
4. National Institute of Mental Health and Neuro-Scineces, Bangaluru	273.66	301.03	301.03	310.00
5. All India Institute of Speech and Hearing Mysore	4.00	32.73	20.35	14.41
6. Post Graduate Institute of Medical Education and Research, Chandigarh	1130.00	1200.00	1250.00	1375.00
7. Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	560.00	644.00	524.00	600.01
8. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	1200.00	1200.00	1400.00	1500.01
9. National Academy of Medical Sciences, New Delhi	1.00	1.00	1.00	1.00
10. National Drug De-addiction Programme	25.25	24.00	29.50	24.00
11. Food Safety and Standards Authority of India	26.30	50.00	30.10	56.00
12. Indian Pharmacopoeia Commission	4.62	4.50	4.50	5.50
13. Pasteur Institute of India, Coonoor	6.00	13.00	11.49	13.00
14. National Institute of Biological, Noida	14.00	16.00	15.25	15.00
15. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	68.15	65.00	65.00	66.00
16. New Delhi T.B. Centre	4.75	4.34	4.42	4.95
17. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	162.00	162.00	165.00	165.00
18. Regional Institute of Medical Sciences, Imphal	287.90	294.00	301.89	293.47
19. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	30.00	35.00	33.31	35.00
20. Regional Institute o Paramedical and Nursing, Aizawl	11.00	12.00	12.00	13.50
21. National Institute of Health and Family Welfare, New Delhi	29.20	32.20	32.20	33.70
22. International Institute of Population Sciences, Mumbai	15.77	17.31	13.77	13.00
23. Kasturba Health Society	51.53	50.00	60.68	60.31
24. Health Sector Disaster Preparedness and Response	...	0.01	...	0.01
25. Human Resources Development for Emergency Medical Services	...	1.00	...	1.00
Demand No. 45	579.57	656.86	606.86	612.00
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	490.19	656.86	606.86	612.00
2. Bhopal Memorial Hospital and Research Centre, Bhopal	89.38	...	...	...
Demand No. 46	...	6.00	18.00	15.00
Department of Heavy Industry				
1. Central Manufacturing Technology Institute (CMTI))	...	6.00	18.00	15.00
Demand No. 50	12.59	13.67	14.01	43.00
Police				
1. Special Protection Group	7.09	8.17	8.51	8.50

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
2. Land and Ports Authority of India	5.50	5.50	5.50	6.50
3. Rashtriya Raksha University	...	...	...	6.00
4. National Forensic Science University	...	...	...	22.00
Demand No. 51	204.95	223.94	244.27	250.60
Andaman and Nicobar Islands				
1. Andaman and Nicobar Wakf Board	0.35	0.58	0.57	0.51
2. Zilla Parishads	5.80	5.00	13.65	23.87
3. Panchayat Samities	17.50	18.00	5.53	...
4. Andaman and Nicobar Islands Medical Education and Research Society	19.80	25.00	32.00	33.00
5. Muslim Educational Society School	4.99	5.37	5.50	5.50
6. Nirmala Senior Secondary School	4.71	6.00	5.10	5.00
7. Andaman and Nicobar Island Legal Education Society	0.22	1.10	1.10	1.50
8. UT Commission for Protection of Child Rights	...	0.18	0.06	0.18
9. Andaman and Nicobar Khadi and Village Industries	1.13	1.33	1.11	1.40
10. Social Welfare Advisory Board, Border Area Projects	1.45	2.51	2.23	2.15
11. Port Blair Municipal Council	149.00	158.87	177.42	177.49
Demand No. 52	106.87	120.00	115.28	118.00
Chandigarh				
1. School Education	14.11	16.00	14.28	15.80
2. Higher Education	53.50	59.00	56.00	57.20
3. Technical Education	39.26	45.00	45.00	45.00
Demand No. 53	10.90	14.75	10.13	17.42
Dadra and Nagar Haveli and Daman and Diu				
1. Other Rural Development Programmes	0.77	2.25	0.13	2.92
2. General Education (Secondary Education)	9.32	10.00	9.50	12.50
3. Urban Development	0.81	2.50	0.50	2.00
Demand No. 54	...	22.68	21.55	22.26
Ladakh				
1. University of Ladakh	...	11.20	9.85	9.88
2. Grants to Academy of Art, Culture, and Languages	...	2.55	2.54	2.54
3. Chief Medical Officers, Leh and Kargil	...	0.10	0.01	0.01
4. Municipal Committee, Leh and Kargil	...	8.83	9.15	9.15
5. Legal Aid Service Authority	...	...	...	0.50
6. Entrepreneurship Development Institute	...	...	...	0.17
7. District Industries Center	...	...	...	0.01
Demand No. 59	44.57	29.30	24.40	29.30
Ministry of Housing and Urban Affairs				
1. Delhi Urban Art Commission	18.12	2.90	1.40	2.90
2. National Institute of Urban Affairs	3.54	4.40	4.40	4.40
3. National Capital Region Planning Board	4.00	4.00	4.00	4.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
4. Rajghat Samadhi Committee	1.80	2.00	0.90	2.00
5. Various Training Centre for imparting training to Municipal Employees	9.61	9.00	7.70	9.00
6. Building Material and Technology Promotion Council (BMTPC)	5.00	5.50	4.50	5.50
7. Real Estate Regulatory Authority (RERA)	2.50	1.50	1.50	1.50
Demand No. 60	2797.01	2803.59	2650.30	2713.92
Ministry of Information and Broadcasting				
1. Press Council of India (PCI)	8.00	7.90	7.50	7.15
2. Indian Institute of Mass Communication (IIMC)	16.26	20.00	19.00	20.00
3. Children's Film Society of India (CFSI)	3.10	3.80	3.61	3.80
4. Film and Television Institute of India (FTII), Pune	24.39	26.00	24.70	25.00
5. Satyajit Ray Film and Television Institute, Kolkata	15.26	15.89	15.89	17.88
6. Prasar Bharti	2730.00	2730.00	2579.60	2640.09
Demand No. 61	124.42	137.50	123.76	119.84
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Human Resource Development/Capacity Building	3.49	3.40	4.25	4.50
2. River Basin Management	48.75	55.00	46.64	36.94
3. River Basin Management	45.00	50.00	45.00	50.00
4. National Institute of Hydrology	23.00	24.15	24.15	28.40
5. Research and Development Program	4.18	4.95	3.72	...
Demand No. 62	1.00	4.00	0.40	5.00
Department of Drinking Water and Sanitation				
1. National Centre for Drinking Water, Sanitation and Quality	1.00	4.00	0.40	5.00
Demand No. 63	106.06	73.96	73.96	65.31
Ministry of Labour and Employment				
1. Central Board for Workers Education	100.64	68.00	68.00	58.76
2. National Labour Institutes	5.42	5.96	5.96	6.55
Demand No. 64	2.50	5.00	3.50	3.00
Law and Justice				
1. Indian Law Institute	2.50	2.50	2.50	2.50
2. New Delhi International Arbitration Centre	...	2.50	1.00	0.50
Demand No. 67	225.51	252.28	134.83	219.66
Ministry of Micro, Small and Medium Enterprises				
1. Khadi Grant	188.64	200.00	92.82	180.00
2. Coir Vikas Yojna	21.87	22.00	22.00	24.00
3. Mahatma Gandhi Institute for Rural Industrialization	4.50	5.50	4.01	4.41
4. Infrastructure Development and Capacity Building	10.50	24.78	16.00	11.25
Demand No. 68	13.79	14.44	13.74	14.85
Ministry of Mines				
1. National Institute of Miners Health	0.98	1.00	0.30	...
2. National Institute of Rock Mechanics	6.74	6.74	6.74	7.45
3. Jawaharlal Nehru Aluminium Research	6.07	6.70	6.70	7.40

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Development and Design Centre				
Demand No. 70	1.33	2.00	4.80	6.76
Ministry of New and Renewable Energy				
1. National Institute of Bio Energy	0.33	0.50	1.30	2.76
2. National Institute of Solar Energy	1.00	1.50	3.50	4.00
Demand No. 73	11.85	12.10	11.90	24.64
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	0.10	0.10	0.10	0.14
2. Grant to Indian Institute of Public Administration	8.50	8.50	9.00	9.00
3. National Centre for Good Governance	3.25	3.50	2.80	3.50
4. National Recruitment Agency	...	...	...	12.00
Demand No. 75	9.33	9.80	2.08	9.80
Ministry of Petroleum and Natural Gas				
1. Petroleum Regulatory Board	9.19	9.66	1.94	9.66
2. Society for Petroleum Laboratories	0.14	0.14	0.14	0.14
Demand No. 76	10.53	7.79	7.79	8.02
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	10.53	7.79	7.79	8.02
Demand No. 77	38.23	46.77	38.77	47.14
Ministry of Ports, Shipping and Waterways				
1. Inland Waterways Authority of India	35.00	43.00	35.00	43.00
2. Tariff Authority of Major Ports	3.23	3.77	3.77	4.14
Demand No. 78	2.41	2.50	3.54	4.40
Ministry of Power				
1. Joint Electricity Regulatory Commission, Goa and UT	2.41	2.50	3.54	4.40
Demand No. 86	73.33	89.65	69.16	93.20
Department of Rural Development				
1. National Institute of Rural Development	51.34	76.85	60.15	82.00
2. Council of Advancement of People's Action and Rural Technology(CAPART)	16.86	...	...	...
3. National Rural Roads Development Agency(NRRDA)	5.13	12.80	9.01	11.20
Demand No. 88	632.50	679.50	770.00	750.50
Department of Science and Technology				
1. Survey of India	10.50	10.50	8.00	10.50
2. Science and Engineering Research Board	5.00	5.00	5.00	6.00
3. Technology Development Board	2.00	4.00	4.00	4.00
4. Assistance to Autonomous Institutions and Professional Bodies	615.00	660.00	753.00	730.00
Demand No. 89	200.79	229.53	200.00	229.53
Department of Biotechnology				
1. Support to Autonomous R and D Institutions	200.79	229.53	200.00	229.53
Demand No. 90	1545.37	1650.00	1650.00	1699.50
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (National Laboratories)	1545.37	1650.00	1650.00	1699.50
Demand No. 91	1.60	2.00	1.00	3.00
Ministry of Skill Development and Entrepreneurship				

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
1. Pradhan Mantri Kaushal Vikas Yojana	1.60	2.00	1.00	3.00
Demand No. 92	5.52	5.24	2.00	6.00
Department of Social Justice and Empowerment				
1. National Institute of Social Defence	4.15	4.80	2.00	5.00
2. National Commission for Backward Classes	1.37	...	...	...
3. Development and Welfare Board for Denotified, Nomadic and Semi Nomadic Communities	...	0.44	...	1.00
Demand No. 93	127.71	142.45	142.35	152.45
Department of Empowerment of Persons with Disabilities				
1. Rehabilitation Council of India	2.05	2.35	2.35	2.35
2. Institute of Sign Language Research and Training	2.20	...	...	...
3. National Institute for Disabled Persons	123.41	140.00	140.00	150.00
4. Establishment of Centre for Disability Sports	...	0.10	...	0.10
5. National Institute of Mental Health Rehabilitation	0.05	...	...	...
Demand No. 94	228.93	224.80	227.94	272.50
Department of Space				
1. Semi-conductor Laboratory (SCL)	114.00	100.00	108.00	128.00
2. Physical Research Laboratory (PRL)	67.70	72.00	66.25	75.00
3. Indian Institute of Space Science and Technology (IIST)	26.73	29.00	33.00	42.00
4. North Eastern-Space Applications Centre (NE-SAC)	9.00	11.30	9.69	13.50
5. National Atmospheric Research Laboratory (NARL)	11.50	12.50	11.00	14.00
Demand No. 95	222.83	244.43	236.10	261.18
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute	222.83	244.43	236.10	261.18
Demand No. 97	674.38	627.70	490.30	559.24
Ministry of Textiles				
1. Scheme for Development of Jute Sector	10.00	10.00	8.00	8.00
2. Assistance for Research and Development to IJIRA	1.00	1.00	1.00	2.50
3. Central Silk Board	577.70	546.00	441.25	500.44
4. Textile Committee	67.65	50.00	23.90	20.00
5. Indian Institute of Carpet Technology	4.59	5.80	3.00	5.00
6. Textile Research Association	7.00	7.60	7.60	12.30
7. Wool Development Board	4.00	4.00	2.25	10.00
8. Handloom (Reservation) of articles for production act 1984	2.44	3.30	3.30	1.00
Demand No. 99	44.25	45.00	45.00	50.00
Ministry of Tribal Affairs				
1. Eklayya Model Residential School (EMRS)	0.25	1.00	1.00	2.00
2. GiA Salaries	44.00	44.00	44.00	48.00
Demand No. 100	63.85	69.12	70.00	77.00
Ministry of Women and Child Development				
1. National Institute of Public Cooperation and Child Development (NIPCCD)	24.75	26.00	26.00	29.00
2. National Commission for Women	4.83	5.00	5.00	5.50

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
3. Central Social Welfare Board	27.79	30.09	31.27	33.60
4. Central Adoption Resource Agency	3.21	4.40	4.10	4.90
5. National Commission for Protection of Child Rights (NCPCR)	3.27	3.63	3.63	4.00
Demand No. 101	583.82	514.15	628.47	589.15
Ministry of Youth Affairs and Sports				
1. Sports University in North East	0.82	4.00	2.72	5.00
2. Sports Authority of India	337.00	300.00	395.00	347.15
3. Rajiv Gandhi National Institute of Youth Development	8.94	6.15	7.00	7.00
4. Laxmibai National Institute of Physical Education	20.00	21.00	22.00	23.00
5. National Anti-Doping Agency	1.00	1.50	3.50	3.50
6. National Dope Testing Laboratory	2.14	1.50	3.50	3.50
7. Nehru Yuva Kendra Sangathan	213.92	180.00	194.75	200.00
Grand Total	43182.80	43887.66	43189.79	44647.95