

STATEMENT 2B

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2020-21 AND BE 2021-22

Budget Estimates of Expenditure for 2021-22 show an increase of ₹ 32,931 crore over the Revised Estimates 2020-21. The major items of expenditure where variations have occurred are indicated below:

	(in ₹ crores)		
	Revised 2020-21	Budget 2021-22	Variation Saving(-)/ Excess(+)
1 Capital Outlay (excluding Defence)	197737	378801	(+181064)
2 Interest Payments	692900	809701	(+116801)
3 Grants in aid to State Governments	508062	557126	(+ 49064)
4 Medical & Public Health	33896	67468	(+ 33572)
5 Water Supply and Sanitation	1188	19133	(+ 17945)
6 North Eastern Areas	41764	55820	(+ 14056)
7 Customs	4572	17962	(+ 13390)
8 Village and Small Industries	6081	15486	(+ 9405)
9 Police	88002	93017	(+ 5015)
10 Defence	343822	347088	(+ 3266)
11 Census, Surveys and Statistics	2434	5391	(+ 2957)
12 Rural Employment	111500	73000	(-) 38500
13 Other Expenditure	1418347	1043243	(-)375104
Total Expenditure	3450305	3483236	(+) 32931

Increase is due to

- 1 higher provisions made for infrastructure projects in pipeline, higher outlay for Railways, Roads and Bridges and investments in BSNL/MTNL.
- 2 higher requirements mainly on account of interest on Market Loans and interest on small savings and provident funds.
- 3 higher provision made for post devolution revenue deficit grant and grants for health sector.
- 4 provision of financial assistance to meet expenditure on COVID-19 vaccination.
- 5 higher requirement for Jal Jeevan Mission/National Rural Drinking Water Mission and Swachh Bharat Mission (Gramin).
- 6 earmarking of higher allocations for development of North Eastern Areas.
- 7 implementation of scheme 'Remission of Duties and Taxes on Exported Products'
- 8 provision for Guarantee Emergency Credit Line facility to eligible MSME borrowers.
- 9 increased requirements for internal security.
- 10 higher requirements for payment of salaries and other functional requirements and capital expenditure of Defence Services.
- 11 higher requirement for various schemes of Registrar General of India, including National Population Register (NPR) and expenditure on Census, 2021.

Decrease is due to

- 12 lower requirement under Mahatma Gandhi National Rural Employment Guarantee programme.