

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	74.93	...	74.93	33.93	...	33.93	31.93	...	31.93	33.10	...	33.10
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Other Central Expenditure	74.93	...	74.93	33.93	...	33.93	31.93	...	31.93	33.10	...	33.10
Demand No. 2	5022.56	...	5022.56	5619.73	...	5619.73	5444.27	...	5444.27	5813.57	...	5813.57
Department of Agricultural Research and Education												
2. ICAR Headquarters	4868.80	...	4868.80	5137.75	...	5137.75	4997.15	...	4997.15	5322.02	...	5322.02
3. Other Central Expenditure	153.76	...	153.76	481.98	...	481.98	447.12	...	447.12	491.55	...	491.55
Demand No. 3	2780.47	3095.00	5875.47	2873.97	3937.00	6810.97	2586.11	2770.00	5356.11	3046.30	3680.00	6726.30
Atomic Energy												
4. Nuclear Power Corporation of India Limited (NPCIL)	...	3000.00	3000.00	...	3737.00	3737.00	...	2600.00	2600.00	...	3560.00	3560.00
5. Other Autonomous Bodies	2751.92	...	2751.92	2833.97	...	2833.97	2537.49	...	2537.49	3006.30	...	3006.30
6. Other Central Expenditure	28.55	95.00	123.55	40.00	200.00	240.00	48.62	170.00	218.62	40.00	120.00	160.00
Demand No. 4	1092.61	...	1092.61	1170.58	...	1170.58	1700.74	...	1700.74	1999.08	...	1999.08
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
7. Other Autonomous Bodies	397.08	...	397.08	415.68	...	415.68	659.27	...	659.27	758.06	...	758.06
8. Other Central Expenditure	695.53	...	695.53	754.90	...	754.90	1041.47	...	1041.47	1241.02	...	1241.02
Demand No. 5	113.11	...	113.11	141.05	...	141.05	178.23	...	178.23	151.94	...	151.94
Department of Chemicals and Petrochemicals												
9. Other Central Expenditure	113.11	...	113.11	141.05	...	141.05	178.23	...	178.23	151.94	...	151.94
Demand No. 6	-12.83	...	-12.83	0.01	0.05	0.06	...	813.24	813.24	0.01	444.62	444.63
Department of Fertilisers												
10. Other Central Expenditure	-12.83	...	-12.83	0.01	0.05	0.06	...	813.24	813.24	0.01	444.62	444.63
Demand No. 7	...	333.15	333.15	18.00	7.18	25.18	27.55	7.18	34.73	19.00	9.12	28.12
Department of Pharmaceuticals												
11. Other Central Expenditure	...	333.15	333.15	18.00	7.18	25.18	27.55	7.18	34.73	19.00	9.12	28.12
Demand No. 8	19.35	...	19.35	16.82	0.01	16.83	67.49	0.01	67.50	30.51	0.01	30.52
Ministry of Civil Aviation												
12. Other Central Expenditure	19.35	...	19.35	16.82	0.01	16.83	67.49	0.01	67.50	30.51	0.01	30.52
Demand No. 9	22.90	...	22.90	22.35	...	22.35	22.35	...	22.35	53.20	...	53.20
Ministry of Coal												
13. Other Central Expenditure	22.90	...	22.90	22.35	...	22.35	22.35	...	22.35	53.20	...	53.20
Demand No. 10	55.43	-12.57	42.86	92.32	...	92.32	75.31	...	75.31	70.34	...	70.34

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Department of Commerce												
14. Other Central Expenditure	55.43	-12.57	42.86	92.32	...	92.32	75.31	...	75.31	70.34	...	70.34
Demand No. 11	162.60	...	162.60	323.17	...	323.17	141.54	...	141.54	194.40	...	194.40
Department for Promotion of Industry and Internal Trade												
15. Other Central Expenditure	162.60	...	162.60	323.17	...	323.17	141.54	...	141.54	194.40	...	194.40
Demand No. 13	6274.39	105.00	6379.39	17885.42	20515.00	38400.42	14173.97	105.00	14278.97	7442.92	20490.00	27932.92
Department of Telecommunications												
16. Support to Public Sector Undertakings	5977.81	105.00	6082.81	17530.42	20515.00	38045.42	13835.51	105.00	13940.51	7057.22	20490.00	27547.22
17. Other Central Expenditure	296.58	...	296.58	355.00	...	355.00	338.46	...	338.46	385.70	...	385.70
Demand No. 15	13.40	1000.00	1013.40	16.36	1000.00	1016.36	11.54	1000.00	1011.54	14.83	2500.00	2514.83
Department of Food and Public Distribution												
18. Investment in Equity Capital of Food Corporation of India	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00	...	2500.00	2500.00
19. Other Central Expenditure	13.40	...	13.40	16.36	...	16.36	11.54	...	11.54	14.83	...	14.83
Demand No. 16	85.27	12.27	97.54	110.60	51.00	161.60	79.77	35.00	114.77	85.00	50.00	135.00
Ministry of Corporate Affairs												
20. Other Central Expenditure	85.27	12.27	97.54	110.60	51.00	161.60	79.77	35.00	114.77	85.00	50.00	135.00
Demand No. 17	848.87	...	848.87	1011.82	...	1011.82	709.58	...	709.58	883.13	...	883.13
Ministry of Culture												
21. Other Central Expenditure	848.87	...	848.87	1011.82	...	1011.82	709.58	...	709.58	883.13	...	883.13
Demand No. 18	1581.69	15.80	1597.49	-49.83	21.00	-28.83	-52.00	20.00	-32.00	-48.00	23.41	-24.59
Ministry of Defence (Civil)												
22. Met From Reserve Fund	1529.89	0.67	1530.56	-109.50	0.62	-108.88	-100.00	0.82	-99.18	-100.00	0.69	-99.31
23. Other Central Expenditure	51.80	15.13	66.93	59.67	20.38	80.05	48.00	19.18	67.18	52.00	22.72	74.72
Demand No. 22	...	6.10	6.10	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
Ministry of Development of North Eastern Region												
24. Other Central Expenditure	...	6.10	6.10	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
Demand No. 23	165.28	...	165.28	201.80	...	201.80	183.24	...	183.24	198.00	...	198.00
Ministry of Earth Sciences												
25. Other Central Expenditure	165.28	...	165.28	201.80	...	201.80	183.24	...	183.24	198.00	...	198.00
Demand No. 24	10076.95	...	10076.95	9205.00	...	9205.00	10395.49	...	10395.49	11192.00	...	11192.00
Department of School Education and Literacy												
26. Met From Reserve Fund	...	...	...	-9567.12	...	-9567.12	-7567.12	...	-7567.12	-11800.00	...	-11800.00
27. Kendriya Vidyalaya Sangathan (KVS)	6331.40	...	6331.40	5516.50	...	5516.50	6437.68	...	6437.68	6800.00	...	6800.00
28. National Council of Educational Research and Training (NCERT)	276.05	...	276.05	300.00	...	300.00	389.92	...	389.92	500.00	...	500.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
49. Met From Reserve Fund	...	23.70	23.70	...	-25.00	-25.00	...	-25.00	-25.00	...	-25.00	-25.00
50. Affordable housing for middle income group	...	41.35	41.35	...	...	...	...	916.14	916.14	...	2250.00	2250.00
51. Other Central Expenditure	300.92	758.55	1059.47	354.14	117.47	471.61	400.07	143.93	544.00	483.21	162.15	645.36
52. Capital infusion into NIIF Infrastructure Debt Financing Platform	...	...	...	...	...	...	...	1000.00	1000.00	...	1000.00	1000.00
53. Investment in International Financial Institutions	...	4461.52	4461.52	...	3373.24	3373.24	...	3337.40	3337.40	...	3495.60	3495.60
54. Reserve Fund	1324.16	...	1324.16	1590.00	...	1590.00	2505.00	...	2505.00	1597.50	...	1597.50
55. Support for Infrastructure Pipeline	...	...	...	...	22049.98	22049.98	...	7810.31	7810.31	...	44714.64	44714.64
Demand No. 30	13.98	...	13.98	19.21	...	19.21	12.61	...	12.61	21.82	...	21.82
Department of Expenditure												
56. Other Central Expenditure	13.98	...	13.98	19.21	...	19.21	12.61	...	12.61	21.82	...	21.82
Demand No. 31	23.80	...	23.80	8.89	...	8.89	...	...	...	...	...	...
Department of Financial Services												
57. Other Central Expenditure	23.80	...	23.80	8.89	...	8.89	...	...	...	...	...	...
Demand No. 33	106.67	0.49	107.16	446.00	91.21	537.21	349.25	14.24	363.49	418.02	13.02	431.04
Department of Revenue												
58. Other Central Expenditure	106.67	0.49	107.16	446.00	91.21	537.21	349.25	14.24	363.49	418.02	13.02	431.04
Demand No. 34	...	-27.89	-27.89	...	...	...	...	...	...	...	...	...
Direct Taxes												
59. Other Central Expenditure	...	-27.89	-27.89	...	...	...	...	...	...	...	...	...
Demand No. 37	612070.02	...	612070.02	708203.16	...	708203.16	692900.00	...	692900.00	809701.32	...	809701.32
Interest Payments												
60. Interest on External Debt	9419.69	...	9419.69	10178.00	...	10178.00	9241.00	...	9241.00	10617.00	...	10617.00
61. Other Central Expenditure	-1.48	...	-1.48	...	...	...	...	...	...	...	...	...
62. Interest on Internal Debt	475080.66	...	475080.66	558580.60	...	558580.60	536616.60	...	536616.60	614822.50	...	614822.50
63. Interest on other obligations	16372.52	...	16372.52	16414.33	...	16414.33	16032.30	...	16032.30	16051.38	...	16051.38
64. Interest on Reserve Funds	2191.87	...	2191.87	1170.37	...	1170.37	616.13	...	616.13	617.85	...	617.85
65. Interest on Small Savings, Provident Funds etc.	103516.10	...	103516.10	116859.86	...	116859.86	123740.53	...	123740.53	160107.47	...	160107.47
66. Prepayment Premium for reduction of debt	5490.66	...	5490.66	5000.00	...	5000.00	6653.44	...	6653.44	7485.12	...	7485.12
Demand No. 38	...	...	...	...	...	...	...	...	...	...	...	...
Repayment of Debt												
67. Other Central Expenditure
Demand No. 41	85.25	...	85.25	82.00	...	82.00	35.28	...	35.28	27.84	...	27.84

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Department of Fisheries												
68. Other Central Expenditure	85.25	...	85.25	82.00	...	82.00	35.28	...	35.28	27.84	...	27.84
Demand No. 42	28.58	0.21	28.79	-27.53	34.53	7.00	-6.00	12.00	6.00	-31.00	41.00	10.00
Department of Animal Husbandry and Dairying												
69. Other Central Expenditure	28.58	0.21	28.79	-27.53	34.53	7.00	-6.00	12.00	6.00	-31.00	41.00	10.00
Demand No. 43	...	...	...	119.21	...	119.21	64.09	...	64.09	72.40	...	72.40
Ministry of Food Processing Industries												
70. Other Central Expenditure	...	...	...	119.21	...	119.21	64.09	...	64.09	72.40	...	72.40
Demand No. 44	11226.71	116.40	11343.11	10153.20	39.39	10192.59	11425.21	40.39	11465.60	11387.12	91.72	11478.84
Department of Health and Family Welfare												
71. Met From Reserve Fund	-2882.05	-1132.33	-4014.38	-36002.10	-667.90	-36670.00	-14360.00	...	-14360.00	-16303.13	-1846.87	-18150.00
72. Other Central Expenditure	1534.45	116.40	1650.85	1336.31	39.39	1375.70	1256.52	40.39	1296.91	1455.65	91.72	1547.37
73. All Indian Institute of Medical Science	3395.19	...	3395.19	3489.96	...	3489.96	3489.96	...	3489.96	3800.00	...	3800.00
74. Jawaharlal Institute of Post Graduate Medical Education and Research, Puduchery	932.54	...	932.54	1000.00	...	1000.00	900.00	...	900.00	1000.00	...	1000.00
75. Medical Treatment of CGHS Pensioners (PORB)	2617.22	...	2617.22	1750.17	...	1750.17	2805.00	...	2805.00	2300.00	...	2300.00
76. National Institute of Mental Health and Neuro-Sciences, Bengaluru	453.41	...	453.41	434.43	...	434.43	474.43	...	474.43	500.44	...	500.44
77. Other Autonomous Bodies	621.40	...	621.40	715.80	...	715.80	637.77	...	637.77	717.21	...	717.21
78. Post Graduate Institute of Medical Education and Research, Chandigarh	1672.50	...	1672.50	1426.53	...	1426.53	1861.53	...	1861.53	1613.82	...	1613.82
79. Support from Central Roads & Infrastructure Fund (CRIF)	2839.05	1132.33	3971.38	3732.10	667.90	4400.00	2860.00	...	2860.00	2303.13	1846.87	4150.00
80. Support from National Investment Fund (NIF)	43.00	...	43.00	32270.00	...	32270.00	11500.00	...	11500.00	14000.00	...	14000.00
Demand No. 45	1608.68	...	1608.68	1795.71	...	1795.71	1697.71	...	1697.71	2358.00	...	2358.00
Department of Health Research												
81. Other Central Expenditure	129.51	...	129.51	...	...	...	...	...	...	...	...	...
82. Indian Council of Medical Research, New Delhi	1479.17	...	1479.17	1795.71	...	1795.71	1697.71	...	1697.71	2358.00	...	2358.00
Demand No. 46	-10.67	243.70	233.03	8.01	259.63	267.64	166.47	197.26	363.73	17.01	0.20	17.21
Department of Heavy Industry												
83. Other Central Expenditure	-10.67	243.70	233.03	8.01	259.63	267.64	166.47	197.26	363.73	17.01	0.20	17.21
Demand No. 48	1330.17	85.33	1415.50	4558.96	95.00	4653.96	758.46	78.00	836.46	3841.00	80.00	3921.00
Ministry of Home Affairs												
84. Other Central Expenditure	95.61	...	95.61	85.96	...	85.96	81.46	...	81.46	152.72	...	152.72
85. Census, Survey and Statistics/Registrar General of India	1234.56	85.33	1319.89	4473.00	95.00	4568.00	677.00	78.00	755.00	3688.28	80.00	3768.28

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 50	1317.50	971.41	2288.91	1494.23	1796.00	3290.23	1039.73	582.27	1622.00	1429.73	1981.00	3410.73
Police												
86. Other Central Expenditure	752.42	0.81	753.23	794.23	1.00	795.23	405.09	1.00	406.09	595.10	1.00	596.10
87. Research	565.08	970.60	1535.68	700.00	1795.00	2495.00	634.64	581.27	1215.91	834.63	1980.00	2814.63
Demand No. 51	2128.58	501.18	2629.76	2132.30	622.36	2754.66	2159.77	403.60	2563.37	2301.69	666.17	2967.86
Andaman and Nicobar Islands												
88. Other Central Expenditure	130.61	32.89	163.50	123.82	162.03	285.85	123.38	77.73	201.11	155.16	105.86	261.02
89. Schemes of UT	1997.97	468.29	2466.26	2008.48	460.33	2468.81	2036.39	325.87	2362.26	2146.53	560.31	2706.84
Demand No. 52	1683.39	134.85	1818.24	1825.40	334.14	2159.54	1624.96	315.55	1940.51	1751.64	498.45	2250.09
Chandigarh												
90. Other Central Expenditure	7.72	...	7.72	17.00	...	17.00	10.00	...	10.00	15.00	...	15.00
91. Grantee / Other Bodies	713.06	1.17	714.23	834.80	1.56	836.36	726.77	...	726.77	804.25	...	804.25
92. Schemes of UT	962.61	133.68	1096.29	973.60	332.58	1306.18	888.19	315.55	1203.74	932.39	498.45	1430.84
Demand No. 53	897.24	639.50	1536.74	815.27	752.42	1567.69	438.28	407.22	845.50	815.05	764.83	1579.88
Dadra and Nagar Haveli and Daman and Diu												
93. Other Central Expenditure	897.24	639.50	1536.74	26.03	7.85	33.88	4.36	4.95	9.31	21.55	10.17	31.72
94. Grantee / Other Bodies - Dadra and Nagar Haveli and Daman and Diu	...	...	...	630.39	...	630.39	303.05	...	303.05	634.27	...	634.27
95. Schemes of UT - Dadra and Nagar Haveli and Daman and Diu	...	...	...	158.85	744.57	903.42	130.87	402.27	533.14	159.23	754.66	913.89
Demand No. 54	...	...	...	451.22	3626.28	4077.50	593.80	3626.28	4220.08	595.56	3626.36	4221.92
Ladakh												
96. Schemes of UT	...	...	...	270.74	301.44	572.18	416.75	351.44	768.19	327.68	392.51	720.19
97. Tribal Area Component	...	...	...	152.00	3324.84	3476.84	151.38	3274.84	3426.22	243.15	3233.85	3477.00
98. Other Central Expenditure	...	...	...	28.48	...	28.48	25.67	...	25.67	24.73	...	24.73
Demand No. 55	742.61	167.61	910.22	749.06	201.37	950.43	749.06	201.37	950.43	807.11	228.85	1035.96
Lakshadweep												
99. Other Central Expenditure	10.21	1.35	11.56	8.74	3.40	12.14	8.74	3.40	12.14	9.87	2.35	12.22
100. Schemes of UT	732.40	166.26	898.66	740.32	197.97	938.29	740.32	197.97	938.29	797.24	226.50	1023.74
Demand No. 59	83.89	...	83.89	76.54	290.00	366.54	32.37	147.00	179.37	66.51	125.00	191.51
Ministry of Housing and Urban Affairs												
101. Other Central Expenditure	83.89	...	83.89	76.54	290.00	366.54	32.37	147.00	179.37	66.51	125.00	191.51
Demand No. 60	2974.04	...	2974.04	3080.41	...	3080.41	2861.70	...	2861.70	2875.41	...	2875.41
Ministry of Information and Broadcasting												
102. Support to Autonomous Bodies	2974.04	...	2974.04	3080.41	...	3080.41	2861.70	...	2861.70	2875.41	...	2875.41

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Demand No. 63	123.80	...	123.80	100.00	...	100.00	98.03	...	98.03	105.00	...	105.00
Ministry of Labour and Employment												
103. Other Central Expenditure	123.80	...	123.80	100.00	...	100.00	98.03	...	98.03	105.00	...	105.00
Demand No. 64	155.00	...	155.00	117.00	...	117.00	115.25	...	115.25	116.50	...	116.50
Law and Justice												
104. Other Central Expenditure	155.00	...	155.00	117.00	...	117.00	115.25	...	115.25	116.50	...	116.50
Demand No. 65	-2.79	...	-2.79	...	...	...	...	...	...	...	...	...
Election Commission												
105. Other Central Expenditure	-2.79	...	-2.79	...	...	...	...	...	...	...	...	...
Demand No. 67	-19.89	...	-19.89	...	...	...	...	...	...	...	...	...
Ministry of Micro, Small and Medium Enterprises												
106. Other Central Expenditure	-19.89	...	-19.89	...	...	...	...	...	...	...	...	...
Demand No. 68	502.87	81.39	584.26	732.21	114.36	846.57	563.65	54.17	617.82	593.97	68.33	662.30
Ministry of Mines												
107. Met From Reserve Fund	-68.31	...	-68.31	-150.00	...	-150.00	-90.00	...	-90.00	-100.00	...	-100.00
108. Other Central Expenditure	204.12	1.57	205.69	353.25	6.06	359.31	219.66	1.75	221.41	246.00	2.43	248.43
109. Geological Survey of India Activities	367.06	79.82	446.88	528.96	108.30	637.26	433.99	52.42	486.41	447.97	65.90	513.87
Demand No. 69	2.00	...	2.00	96.00	...	96.00	91.42	...	91.42	104.77	...	104.77
Ministry of Minority Affairs												
110. Other Central Expenditure	2.00	...	2.00	96.00	...	96.00	91.42	...	91.42	104.77	...	104.77
Demand No. 70	-216.57	...	-216.57	8.00	...	8.00	32.35	...	32.35	48.67	...	48.67
Ministry of New and Renewable Energy												
111. Other Central Expenditure	-216.57	...	-216.57	8.00	...	8.00	32.35	...	32.35	48.67	...	48.67
Demand No. 73	25.84	...	25.84	34.58	4.40	38.98	39.15	4.39	43.54	170.94	...	170.94
Ministry of Personnel, Public Grievances and Pensions												
112. Other Central Expenditure	25.84	...	25.84	34.58	4.40	38.98	39.15	4.39	43.54	170.94	...	170.94
Demand No. 75	42.99	42.05	85.04	60.19	...	60.19	51.85	...	51.85	203.37	...	203.37
Ministry of Petroleum and Natural Gas												
113. Other Central Expenditure	42.99	42.05	85.04	60.19	...	60.19	51.85	...	51.85	203.37	...	203.37
Demand No. 76	6.38	...	6.38	9.00	...	9.00	9.50	...	9.50	9.67	...	9.67
Ministry of Planning												
114. Other Central Expenditure	6.38	...	6.38	9.00	...	9.00	9.50	...	9.50	9.67	...	9.67
Demand No. 77	359.25	17.13	376.38	446.20	10.00	456.20	309.84	10.00	319.84	339.85	25.00	364.85
Ministry of Ports, Shipping and Waterways												
115. Other Central Expenditure	359.25	17.13	376.38	446.20	10.00	456.20	309.84	10.00	319.84	339.85	25.00	364.85
Demand No. 78	2609.96	575.64	3185.60	3189.10	149.28	3338.38	2877.64	65.33	2942.97	4086.26	0.02	4086.28

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
131. Other Central Expenditure	-8.42	...	-8.42	...	...	...	...	...	...	...	...	...
Demand No. 96	146.43	...	146.43	46.42	...	46.42	45.10	...	45.10	1.47	...	1.47
Ministry of Steel												
132. Other Central Expenditure	146.43	...	146.43	46.42	...	46.42	45.10	...	45.10	1.47	...	1.47
Demand No. 97	-27.09	17.00	-10.09	...	0.03	0.03	...	0.03	0.03	85.00	0.03	85.03
Ministry of Textiles												
133. Other Central Expenditure	-27.09	17.00	-10.09	...	0.03	0.03	...	0.03	0.03	85.00	0.03	85.03
Demand No. 100	185.67	...	185.67	217.60	...	217.60	177.65	...	177.65	195.20	...	195.20
Ministry of Women and Child Development												
134. Other Central Expenditure	185.67	...	185.67	217.60	...	217.60	177.65	...	177.65	195.20	...	195.20
Demand No. 101	1066.66	45.00	1111.66	996.00	51.00	1047.00	993.15	...	993.15	1118.40	43.73	1162.13
Ministry of Youth Affairs and Sports												
135. Sports Authority of India	615.00	...	615.00	500.00	...	500.00	612.21	...	612.21	660.41	...	660.41
136. Other Central Expenditure	451.66	45.00	496.66	496.00	51.00	547.00	380.94	...	380.94	457.99	43.73	501.72
Grand Total	713098.72	13927.13	727025.85	827406.33	60167.84	887574.17	802319.27	24216.88	826536.15	923883.62	88002.77	1011886.39