

STATEMENT 8

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2019-2020 | | | Budget Estimates 2020-2021 | | | Revised Estimates 2020-2021 | | | Budget Estimates 2021-2022 | | |
|---|---------------------|------------------|-----------------|----------------------------|------------------|-----------------|-----------------------------|------------------|-----------------|----------------------------|------------------|-----------------|
| | Revenue Expenditure | Receipts | NBSRE | Revenue Expenditure | Receipts | NBSRE | Revenue Expenditure | Receipts | NBSRE | Revenue Expenditure | Receipts | NBSRE |
| Department of Atomic Energy | 7251.45 | 3577.60 | 3673.85 | 7035.82 | 6812.92 | 222.90 | 7735.82 | 6812.92 | 922.90 | 7321.63 | 7896.91 | -575.28 |
| <i>Atomic Energy</i> | 7251.45 | 3577.60 | 3673.85 | 7035.82 | 6812.92 | 222.90 | 7735.82 | 6812.92 | 922.90 | 7321.63 | 7896.91 | -575.28 |
| 1. Fuel Fabrication Facilities | 2633.95 | 1662.51 | 971.44 | 2684.82 | 2977.95 | -293.13 | 3384.82 | 2977.95 | 406.87 | 2920.63 | 3693.36 | -772.73 |
| 2. Fuel Inventory | 3317.50 | 615.09 | 2702.41 | 3051.00 | 2534.97 | 516.03 | 3051.00 | 2534.97 | 516.03 | 2951.00 | 2753.55 | 197.45 |
| 3. Heavy Water Pool Management | 1300.00 | 1300.00 | ... | 1300.00 | 1300.00 | ... | 1300.00 | 1300.00 | ... | 1450.00 | 1450.00 | ... |
| Ministry of Communications | 28232.71 | 13558.20 | 14674.51 | 32628.20 | 18710.05 | 13918.15 | 31051.20 | 12330.05 | 18721.15 | 32969.30 | 17710.05 | 15259.25 |
| <i>Department of Posts</i> | 28232.71 | 13558.20 | 14674.51 | 32628.20 | 18710.05 | 13918.15 | 31051.20 | 12330.05 | 18721.15 | 32969.30 | 17710.05 | 15259.25 |
| 4. Postal Deficit | 28232.71 | 13558.20 | 14674.51 | 32628.20 | 18710.05 | 13918.15 | 31051.20 | 12330.05 | 18721.15 | 32969.30 | 17710.05 | 15259.25 |
| Ministry of Defence | 19341.90 | 17812.01 | 1529.89 | 20098.50 | 20208.00 | -109.50 | 18000.00 | 18100.00 | -100.00 | 19800.00 | 19900.00 | -100.00 |
| <i>Ministry of Defence (Civil)</i> | 19341.90 | 17812.01 | 1529.89 | 20098.50 | 20208.00 | -109.50 | 18000.00 | 18100.00 | -100.00 | 19800.00 | 19900.00 | -100.00 |
| 5. Canteen Stores Department | 19341.90 | 17812.01 | 1529.89 | 20098.50 | 20208.00 | -109.50 | 18000.00 | 18100.00 | -100.00 | 19800.00 | 19900.00 | -100.00 |
| Ministry of Finance | 311.57 | 195.27 | 116.30 | 286.41 | 150.00 | 136.41 | 204.31 | 200.00 | 4.31 | 281.83 | 200.00 | 81.83 |
| <i>Department of Revenue</i> | 311.57 | 195.27 | 116.30 | 286.41 | 150.00 | 136.41 | 204.31 | 200.00 | 4.31 | 281.83 | 200.00 | 81.83 |
| 6. Opium and Alkaloid Factories | 311.57 | 195.27 | 116.30 | 286.41 | 150.00 | 136.41 | 204.31 | 200.00 | 4.31 | 281.83 | 200.00 | 81.83 |
| Ministry of Fisheries, Animal Husbandry and Dairying | 377.34 | 354.76 | 22.58 | 380.47 | 415.00 | -34.53 | 349.50 | 361.50 | -12.00 | 457.00 | 498.00 | -41.00 |
| <i>Department of Animal Husbandry and Dairying</i> | 377.34 | 354.76 | 22.58 | 380.47 | 415.00 | -34.53 | 349.50 | 361.50 | -12.00 | 457.00 | 498.00 | -41.00 |
| 7. Delhi Milk Scheme | 377.34 | 354.76 | 22.58 | 380.47 | 415.00 | -34.53 | 349.50 | 361.50 | -12.00 | 457.00 | 498.00 | -41.00 |
| Ministry of Ports, Shipping and Waterways | 289.77 | 316.95 | -27.18 | 320.00 | 320.00 | ... | 350.00 | 350.00 | ... | 340.00 | 340.00 | ... |
| <i>Ministry of Ports, Shipping and Waterways</i> | 289.77 | 316.95 | -27.18 | 320.00 | 320.00 | ... | 350.00 | 350.00 | ... | 340.00 | 340.00 | ... |
| 8. Light Houses and Light Ships | 289.77 | 316.95 | -27.18 | 320.00 | 320.00 | ... | 350.00 | 350.00 | ... | 340.00 | 340.00 | ... |
| Ministry of Railways | 174697.69 | 174694.69 | 3.00 | 225913.01 | 225913.00 | 0.01 | 146609.01 | 146609.00 | 0.01 | 217460.01 | 217460.00 | 0.01 |
| <i>Ministry of Railways</i> | 174697.69 | 174694.69 | 3.00 | 225913.01 | 225913.00 | 0.01 | 146609.01 | 146609.00 | 0.01 | 217460.01 | 217460.00 | 0.01 |
| 9. Indian Railways | 174697.69 | 174694.69 | 3.00 | 225913.01 | 225913.00 | 0.01 | 146609.01 | 146609.00 | 0.01 | 217460.01 | 217460.00 | 0.01 |
| Grand Total | 230502.43 | 210509.48 | 19992.95 | 286662.41 | 272528.97 | 14133.44 | 204299.84 | 184763.47 | 19536.37 | 278629.77 | 264004.96 | 14624.81 |