MINISTRY OF COAL DEMAND NO. 9 Ministry of Coal

(In ₹ crores)

											(In R	₹ crores)
	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	571.64		571.64	534.88		534.88	644.09		644.09	393.24		393.24
Recoverie	s											
Receipts												
Net	571.64		571.64	534.88		534.88	644.09		644.09	393.24		393.24
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	25.85		25.85	35.74		35.74	35.74		35.74	39.09		39.09
2. Statutory Bodies, Attached and Sub-ordinate Offices	19.09		19.09	25.96		25.96	26.71		26.71	26.65		26.65
Total-Establishment Expenditure of the Centre	44.94		44.94	61.70		61.70	62.45		62.45	65.74		65.74
Central Sector Schemes/Projects												
Coal and Lignite												
3. Research and Development	9.97		9.97	18.00		18.00	11.50		11.50	10.00		10.00
 Conservation, Safety and Infrastructure Development in Coal Mines 	50.99		50.99	71.98		71.98	70.48		70.48	54.54		54.54
5. Exploration of Coal and Lignite	443.39		443.39	330.00		330.00	470.05		470.05	250.00		250.00
Total-Coal and Lignite	504.35		504.35	419.98		419.98	552.03		552.03	314.54		314.54
Total-Central Sector Schemes/Projects	504.35		504.35	419.98		419.98	552.03		552.03	314.54		314.54
Other Central Sector Expenditure Autonomous Bodies												
6. Coal Mines Pension Scheme	22.35		22.35	53.20		53.20	29.61		29.61	12.96		12.96
Grand Total	571.64		571.64	534.88		534.88	644.09		644.09	393.24		393.24
B. Developmental Heads												
Social Services												
1. Labour, Employment and Skill Development	22.35		22.35	53.20		53.20	29.61		29.61	12.96		12.96

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	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023			
	Revenue	Capital		Revenue	Capita		Revenue	Capital		l Revenue	Capital	Total	
Total-Social Services Economic Services	22.35		22.35	53.20		. 53.20	29.61		29.6	1 12.96		12.96	
2. Coal and Lignite	523.44		523.44	403.94		. 403.94	523.54		523.54	4 309.74		309.74	
3. Secretariat-Economic Services	25.85		25.85	35.74		. 35.74	35.74		35.74	4 39.09		39.09	
Total-Economic Services Others	549.29		549.29	439.68		. 439.68	559.28		559.28	3 348.83		348.83	
4. North Eastern Areas				42.00		. 42.00	55.20		55.20	31.45		31.45	
Total-Others Grand Total	 571.64		 571.64	42.00 534.88		E24.00	55.20 644.09		C 4 4 04			31.45 393.24	
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Investment in Public Enterprises													
1. NLC India Limited		2881.04	2881.04		2061.00	2061.00		2061.00	2061.00		2920.00	2920.00	
2. Coal India Limited		13283.83	13283.83		14685.00	14685.00		14685.00	14685.00		16500.00	16500.00	
3. SCCL		1310.08	1310.08		2500.00	2500.00		2000.00	2000.00		2000.00	2000.00	
Total		17474.95	17474.95		19246.00	19246.00		18746.00	18746.00		21420.00	21420.00	

1. **Secretariat:** Provision is for the Secretariat expenditure of the Ministry of Coal including expenditure on Information Technology.

2. **Statutory Bodies, Attached and Sub-ordinate Offices:** Provision is for establishment expenditure in respect of Nominated Authority and Coal Controller Organisation.

3. **Research and Development:** Provision is for Research and Development programmes in the coal sector. The main thrust area is promotion of clean coal technology and technology for safety in coal mines.

4. **Conservation, Safety and Infrastructure Development in Coal Mines:** Provision is for conservation of coal through protective works and safety improvement. This also includes development of road and rail transport infrastructure in the coal field areas and also for carrying out environmental protection measures including land reclamation and subsidence control in the coalfield areas

5. **Exploration of Coal and Lignite:** Provision is to undertake preliminary drilling to assess the availability of coal with a view to meet the sizeable increase in the demand for coal. It also includes provision for detailed drilling in the non- CIL coal mining blocks so that the geological reports generated may help the prospective investors in taking investment decisions regarding coal mining and reduction of time for preparation of mining plan. This step would promote private investment in the coal mining industry. The scheme is implemented by Central Mine Planning and Design Institute Limited (CMPDIL).

6. **Coal Mines Pension Scheme:** As per provisions of Coal Mine Pension Scheme 1998, the Central Government contributes one and two third percent of the salary of the employee to be contributed by Central Government provided that in the case of an employee whose salary exceeds ₹ 1600/- per month, the contribution payable by the Central Govt shall be equal to the maximum of the amount payable on the salary of ₹ 1600/- per month only. Accordingly provision is made.

(In ₹ crores)