

**MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT**

DEMAND NO. 94

**Department of Empowerment of Persons with Disabilities***(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	861.63	...	861.63	1171.76	0.01	1171.77	1044.31	...	1044.31	1212.41	0.01	1212.42
Recoveries	-9.11	...	-9.11	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>852.52</b>	<b>...</b>	<b>852.52</b>	<b>1171.76</b>	<b>0.01</b>	<b>1171.77</b>	<b>1044.31</b>	<b>...</b>	<b>1044.31</b>	<b>1212.41</b>	<b>0.01</b>	<b>1212.42</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	23.46	...	23.46	34.06	...	34.06	34.00	...	34.00	40.50	...	40.50
<b>Central Sector Schemes/Projects</b>												
<b>National Program for the Welfare of Persons with Disabilities</b>												
2. Assistance to Disabled Persons for Purchase/Fitting of Aids and Applicances	189.13	...	189.13	220.00	...	220.00	180.00	...	180.00	235.00	...	235.00
3. Deendayal Disabled Rehabilitation Scheme	83.18	...	83.18	125.00	...	125.00	105.00	...	105.00	125.00	...	125.00
4. Support of National Trust	29.80	...	29.80	30.00	...	30.00	30.00	...	30.00	35.00	...	35.00
5. Indian Spinal Injury Centre	3.99	...	3.99	...	...	...	...	...	...	...	...	...
6. Scheme for implementation of Persons with Disability Act	103.43	...	103.43	209.77	...	209.77	147.31	...	147.31	240.39	...	240.39
<b>Total-National Program for the Welfare of Persons with Disabilities</b>	<b>409.53</b>	<b>...</b>	<b>409.53</b>	<b>584.77</b>	<b>...</b>	<b>584.77</b>	<b>462.31</b>	<b>...</b>	<b>462.31</b>	<b>635.39</b>	<b>...</b>	<b>635.39</b>
7. Scholarship for Students with Disabilities	97.40	...	97.40	125.00	...	125.00	110.00	...	110.00	105.00	...	105.00
<b>Total-Central Sector Schemes/Projects</b>	<b>506.93</b>	<b>...</b>	<b>506.93</b>	<b>709.77</b>	<b>...</b>	<b>709.77</b>	<b>572.31</b>	<b>...</b>	<b>572.31</b>	<b>740.39</b>	<b>...</b>	<b>740.39</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
8. National University of Rehabilitation Science and Disability Studies	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
9. Rehabilitation Council of India	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50	6.40	...	6.40
10. Centre for Disability Sports	18.93	...	18.93	53.41	...	53.41	40.00	...	40.00	60.00	...	60.00
11. National Institute for Inclusive and Universal Design	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
12. Support to National Institutes	256.81	...	256.81	319.00	...	319.00	332.50	...	332.50	365.00	...	365.00

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Total-Autonomous Bodies</b>	<b>281.24</b>	...	<b>281.24</b>	<b>377.93</b>	...	<b>377.93</b>	<b>378.00</b>	...	<b>378.00</b>	<b>431.42</b>	...	<b>431.42</b>
<b>Public Sector Undertakings</b>												
13. National Handicapped Finance and Development Corporation	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
14. Artificial Limbs Manufacturing Corporation of India	50.00	...	50.00	50.00	...	50.00	60.00	...	60.00	0.10	...	0.10
<b>Total-Public Sector Undertakings</b>	<b>50.00</b>	...	<b>50.00</b>	<b>50.00</b>	<b>0.01</b>	<b>50.01</b>	<b>60.00</b>	...	<b>60.00</b>	<b>0.10</b>	<b>0.01</b>	<b>0.11</b>
<b>Others</b>												
15. Actual Recoveries	-9.11	...	-9.11	...	...	...	...	...	...	...	...	...
<b>Total-Other Central Sector Expenditure</b>	<b>322.13</b>	...	<b>322.13</b>	<b>427.93</b>	<b>0.01</b>	<b>427.94</b>	<b>438.00</b>	...	<b>438.00</b>	<b>431.52</b>	<b>0.01</b>	<b>431.53</b>
<b>Grand Total</b>	<b>852.52</b>	...	<b>852.52</b>	<b>1171.76</b>	<b>0.01</b>	<b>1171.77</b>	<b>1044.31</b>	...	<b>1044.31</b>	<b>1212.41</b>	<b>0.01</b>	<b>1212.42</b>
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. Social Security and Welfare	769.49	...	769.49	988.59	...	988.59	908.55	...	908.55	1007.84	...	1007.84
2. Secretariat-Social Services	20.50	...	20.50	29.00	...	29.00	29.00	...	29.00	35.00	...	35.00
3. Capital Outlay on Social Security and Welfare	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
<b>Total-Social Services</b>	<b>789.99</b>	...	<b>789.99</b>	<b>1017.59</b>	<b>0.01</b>	<b>1017.60</b>	<b>937.55</b>	...	<b>937.55</b>	<b>1042.84</b>	<b>0.01</b>	<b>1042.85</b>
<b>Others</b>												
4. North Eastern Areas	...	...	...	70.98	...	70.98	54.73	...	54.73	70.54	...	70.54
5. Grants-in-aid to State Governments	62.53	...	62.53	83.16	...	83.16	52.00	...	52.00	99.00	...	99.00
6. Grants-in-aid to Union Territory Governments	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
<b>Total-Others</b>	<b>62.53</b>	...	<b>62.53</b>	<b>154.17</b>	...	<b>154.17</b>	<b>106.76</b>	...	<b>106.76</b>	<b>169.57</b>	...	<b>169.57</b>
<b>Grand Total</b>	<b>852.52</b>	...	<b>852.52</b>	<b>1171.76</b>	<b>0.01</b>	<b>1171.77</b>	<b>1044.31</b>	...	<b>1044.31</b>	<b>1212.41</b>	<b>0.01</b>	<b>1212.42</b>
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>												
1. National Handicapped Finance and Development Corporation	...	90.00	90.00	0.01	...	0.01	...	100.00	100.00	...	120.00	120.00
2. Artificial Limbs Manufacturing Corporation of India	...	54.35	54.35	...	...	...	...	70.00	70.00	...	85.00	85.00
<b>Total</b>	...	<b>144.35</b>	<b>144.35</b>	<b>0.01</b>	...	<b>0.01</b>	...	<b>170.00</b>	<b>170.00</b>	...	<b>205.00</b>	<b>205.00</b>

1. **Secretariat:** The provision is for expenditure on Secretariat of the Department of Empowerment of Persons with Disabilities (Divyangjan), the Chief Commissioner of Disabilities.
2. **Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances:** The provision is for providing Grants-in-aid to various implementing agencies to assist the needy disabled persons in procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation.
3. **Deendayal Disabled Rehabilitation Scheme:** The scheme implemented through Voluntary Organisations is for projects for rehabilitation of persons with disabilities through education, training and other allied activities.
4. **Support of National Trust:** Under this scheme, funds are released to National Trust for their schemes.
5. **Indian Spinal Injury Centre:** The Government supports SIC to provide 25 free beds for treatment of poor patients.
6. **Scheme for implementation of Persons with Disability Act:** Financial assistance is provided under this scheme to various bodies set up by the Central Government and State Governments, including autonomous bodies and Universities, to support activities relating to accessible India campaign and implementation of the Persons with Disabilities Act, 1995, particularly relating to rehabilitation and provision of barrier-free access.
7. **Scholarship for Students with Disabilities:** The Standing Finance Committee under the chairperson ship of Secretary, DEPwD approved that all the six scholarship schemes for students with disabilities may be merged into one scheme under the title of Scholarships for Students with Disabilities in order to remove the demand-supply imbalance of budget allocation. In other words, if there is surplus fund available in one component, that surplus can be utilized in other components.
8. **National University of Rehabilitation Science and Disability Studies:** This provision is made for setting up a National University of Rehabilitation Science and Disability Studies.
9. **Rehabilitation Council of India:** Rehabilitation Council of India is an apex statutory body to enforce uniform standards in the country in training of professional in the field of rehabilitation of the disabled persons.
10. **Centre for Disability Sports:** The Centre encourages the PwD to pursue sports.
11. **National Institute for Inclusive and Universal Design:** Provision is made for National Institute/Centre for Universal Design and Barrier Free Environment.
12. **Support to National Institutes:** Provide professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services. These institutes are registered societies and are fully financed by the Central Government.
13. **National Handicapped Finance and Development Corporation:** The provision is for providing Share Capital to National Handicapped Finance and Development Corporation
14. **Artificial Limbs Manufacturing Corporation of India:** The Corporation manufactures artificial limbs for disabled persons.