## **MINISTRY OF TEXTILES**

## DEMAND NO. 98

## **Ministry of Textiles**

(In ₹ crores)

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			tual 2020-20			et 2021-20	)22	Revised 2021-2022			Budget 2022-2023			
		Revenue	Capital		Revenue	Capital	Total	1	Capital	Total	Revenue	Capital	Total	
	Gross			3146.97		40.03	3631.64	11408.81	40.51	11449.32	12357.11	25.03	12382.14	
	Recove			-37.52										
	Receip	ots												
	Net	3061.36	48.09	3109.45	3591.61	40.03	3631.64	11408.81	40.51	11449.32	12357.11	25.03	12382.14	
A. The Bu	dget allocations, net of recoveries, are given below:													
CENTRE'	S EXPENDITURE													
Establis	shment Expenditure of the Centre													
1.	Secretariat	28.13		28.13	40.00		40.00	40.00		40.00	45.00		45.00	
2.	Textile Commissioner	39.72		39.72	50.00		50.00	48.60		48.60	50.00		50.00	
3.	Jute Commissioner	10.34		10.34	12.00		12.00	12.28		12.28	12.00		12.00	
4.	Development Commissioner (Handloom)										80.00	20.00	100.00	
5.	Development Commissioner (Handicraft)										125.00		125.00	
6.	Export Promotion Studies & Activities										5.00		5.00	
7.	COP and COP Jute										0.18		0.18	
Total-Es	stablishment Expenditure of the Centre	78.19		78.19	102.00		102.00	100.88		100.88	317.18	20.00	337.18	
Central	Sector Schemes/Projects													
8.	Amended Technology Upgradation Fund Scheme(ATUFS)	556.38		556.38	700.00		700.00	650.00		650.00	650.00		650.00	
9.	,	662.71		662.71	136.00	•••	136.00	8439.88		8439.88	9243.09		9243.09	
Nati	onal Handloom Development Programme													
10.	National Handloom Development Programme	160.35	19.21	179.56	200.00	20.00	220.00	160.00	20.00	180.00	200.00		200.00	
11.	Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	0.05		0.05	1.00		1.00	0.50		0.50		•••	•••	
12.	,	60.32		60.32	155.00		155.00	105.00		105.00				
13.	Trade Facilitation Centre and Crafts Museum				13.50		13.50	7.50		7.50				
14.	Handloom Cluster Development Program - Handloom Mega Cluster	8.68		8.68	10.00		10.00	5.00		5.00				
15.		50.23		50.23	61.50		61.50	55.00		55.00			•••	
16.	Other Handloom Schemes	28.07	·	28.07	34.32		34.32	33.00		33.00				
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In i	₹ cro	res
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			al 2020-202		_	et 2021-20	22		ed 2021-20	22	Budg	23		
Tota	I-National Handloom Development Programme	Revenue 307.70	Capital 19.21	Total 326.91	Revenue 475.32	Capital 20.00	Total 495.32	Revenue 366.00	Capital <b>20.00</b>	Total 386.00	Revenue <b>200.00</b>	Capital	Total <b>200.00</b>	
	onal Handicraft Development Programme	307.70	19.21	320.91	475.32	20.00	493.32	300.00	20.00	300.00	200.00	•••	200.00	
	·										195.00	F 00	200.00	
17.	National Handicrafts Development Programme (NHDP)									•••	195.00	5.00	200.00	
18.	Training and Extension	13.23		13.23	18.00		18.00	16.00		16.00				
19.	Design and Technical Upgradation Scheme	50.88		50.88	74.00	•••	74.00	54.00		54.00	•••	•••		
20.	Ambedkar Hasthshilp Vikas Yojana	19.56		19.56	30.00		30.00	30.00		30.00				
21.	Marketing Support and Services	24.05		24.05	55.00		55.00	40.00		40.00				
22.	Handicrafts Artisans comprehensive welfare scheme	24.04		24.04	29.00		29.00	15.00		15.00				
23.	Research and Development - Handicrafts	5.85		5.85	9.50		9.50	9.00		9.00				
24.	Human Resource Development- Handicrafts	17.80		17.80	26.00		26.00	20.00		20.00				
25.	Infrastructure and Technology Development Scheme	4.70	28.20	32.90	16.00	20.00	36.00	16.00	20.00	36.00				
26.	Handicraft Cluster Development Program - Handicraft Mega Cluster	19.31		19.31	15.00		15.00	15.00		15.00	20.00		20.00	
27.	Other Handicraft schemes	52.93		52.93	65.00		65.00	54.50		54.50				
Tota	l-National Handicraft Development Programme	232.35	28.20	260.55	337.50	20.00	357.50	269.50	20.00	289.50	215.00	5.00	220.00	
Deve	elopment of Woollen Textiles													
28.	Integrated Wool Development Programme	9.33		9.33	16.50		16.50	10.00		10.00	15.00		15.00	
Deve	elopment of Silk Textiles													
29.	Central Silk Board	650.00		650.00	875.00	•••	875.00	875.00	•••	875.00	875.00	•••	875.00	
30.	Silk Mega Cluster				1.00		1.00	1.00		1.00				
Tota	I-Development of Silk Textiles	650.00		650.00	876.00		876.00	876.00		876.00	875.00		875.00	
Deve	elopment of Jute Industries													
31.	Scheme for Development of Jute Sector	40.00		40.00	80.00		80.00	60.00		60.00	70.00		70.00	
32.	Subsidy to Jute Corporation of India towards market operation	30.00		30.00	70.00		70.00	50.00		50.00	45.00		45.00	
33.	Others (IJIRA, COP JC)	1.50		1.50	3.01	•••	3.01	2.01	•••	2.01	•••	•••		
Tota	I-Development of Jute Industries	71.50		71.50	153.01	•••	153.01	112.01	•••	112.01	115.00		115.00	
Pow	erloom Promotion Scheme													
34.	Power Tex India	54.33	0.68	55.01	50.00		50.00	35.00	0.48	35.48				
35.	Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster				24.28		24.28	12.00		12.00			•••	
Tota	I-Powerloom Promotion Scheme	54.33	0.68	55.01	74.28	•••	74.28	47.00	0.48	47.48	•••			
Text	ile Infrastructure													
36.	Integrated Processing Development Scheme	49.71		49.71	75.00		75.00	45.00		45.00	70.00		70.00	
37.	Scheme for Integrated Textile Parks (SITP)	79.91		79.91	80.00		80.00	55.00		55.00				
38.	Assistant to Textile Committee	65.55		65.55	45.00		45.00	25.00		25.00	25.00		25.00	
39.	Flatted Factory cum Incubators	3.00		3.00	4.00		4.00	1.00		1.00				

(In ₹ crores)

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		Actual 2020-2021			Budg	et 2021-20	22	Revis	ed 2021-20	022	Budget 2022-2023			
Total	-Textile Infrastructure	Revenue	Capital	Total 198.17	Revenue 204.00	Capital	Total 204.00	Revenue 126.00	Capital	Total 126.00		Capital	Total 95.00	
		198.17		190.17	204.00		204.00	120.00		120.00	95.00		95.00	
	arch and Capacity Building	4.64		1.01	20.00		20.00	2.04		2.04				
40.	Export Promotion Studies	1.61		1.61	30.00		30.00	3.84		3.84	45.00	•••	45.00	
41.	Production Linked Incentive (PLI) Scheme for Textiles							0.50		0.50	15.00		15.00	
42.	Others (TRAs, COP)	11.16		11.16	17.00		17.00	16.76		16.76				
43.	Integrated Scheme for Skill Development				100.00		100.00	90.00		90.00	100.00		100.00	
44.	R and D Textiles	3.57		3.57	10.00		10.00	10.00		10.00	10.00		10.00	
45.	National Institute of Fashion Technology (NIFT)	91.70		91.70	100.00		100.00	95.00		95.00	120.00	•••	120.00	
46.	Technology Mission on Technical Textile	90.97		90.97										
47.	National Technical Textiles Mission.				100.00		100.00	60.00		60.00	100.00		100.00	
48.	Textile Cluster Development Scheme										133.83		133.83	
Total	-Research and Capacity Building	199.01		199.01	357.00		357.00	276.10		276.10	478.83		478.83	
North	East Textiles Promotion Scheme													
49.	NER Textiles Promotion Scheme	78.38		78.38	75.00		75.00	49.94		49.94				
50.	Scheme for Usage of Geotextiles in North East	0.83		0.83										
Total	-North East Textiles Promotion Scheme	79.21		79.21	75.00		75.00	49.94		49.94			•••	
51.	PM - MITRA							0.50		0.50	15.00		15.00	
52. 53	Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985 Raw Material Supply Scheme										5.00 105.00		5.00	
	ntral Sector Schemes/Projects	3020.69	48.09	3068.78	3404.61	40.00	3444.61	11222.93	40.48	11263.41	12011.92	5.00	12016.92	
Other Ce	entral Sector Expenditure													
Autonomo	ous Bodies													
54.	Textiles Research Association & IJIRA										17.00		17.00	
55.	Indian Institute of Carpet Technology (IICT)										9.00		9.00	
56.	Assistance to Sardar Vallbhabhai Patel Institute of										0.50		0.50	
Total	Textiles Management -Autonomous Bodies										26.50		26.50	
Public Sec	ctor Undertakings													
57.	National Jute Manufacturers Corporation					0.01	0.01		0.01	0.01		0.01	0.01	
58.	Bird Jute Export Corporation					0.01	0.01		0.01	0.01		0.01	0.01	
59.	British India Corporation Limited					0.01	0.01		0.01	0.01		0.01	0.01	
60.	Support to PSU's				85.00		85.00	85.00		85.00	0.01		0.01	
	-Public Sector Undertakings				85.00	0.03	85.03	85.00	0.03	85.03	0.01	0.03	0.04	
Others	· ·		-											
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(In ₹ crores)

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	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
<ol> <li>Contributions to International Institute of Cotton and Cotton Advisory Committee</li> </ol>										1.50		1.50	
62. Actual Recovery	-37.52		-37.52										
Total-Others	-37.52		-37.52							1.50		1.50	
Total-Other Central Sector Expenditure	-37.52		-37.52	85.00	0.03	85.03	85.00	0.03	85.03	28.01	0.03	28.04	
Grand Total	3061.36	48.09	3109.45	3591.61	40.03	3631.64	11408.81	40.51	11449.32	12357.11	25.03	12382.14	
B. Developmental Heads													
Economic Services													
Village and Small Industries	1236.59		1236.59	1637.46		1637.46	1441.38		1441.38	1513.14		1513.14	
2. Industries	1796.64		1796.64	1687.01		1687.01	9740.37		9740.37	10673.11		10673.11	
3. Secretariat-Economic Services	28.13		28.13	40.00		40.00	40.00	•••	40.00	45.00		45.00	
4. Capital Outlay on Village and Small Industries		48.09	48.09		40.00	40.00		40.48	40.48		25.00	25.00	
5. Loans for Consumer Industries					0.03	0.03		0.03	0.03		0.03	0.03	
Total-Economic Services Others	3061.36	48.09	3109.45	3364.47	40.03	3404.50	11221.75	40.51	11262.26	12231.25	25.03	12256.28	
6. North Eastern Areas				227.14		227.14	187.06	•••	187.06	125.86		125.86	
Total-Others Grand Total	3061.36	48.09	3109.45	227.14 3591.61	40.03	227.14 3631.64	187.06 11408.81	 40.51	187.06 11449.32	125.86 12357.11	25.03	125.86 12382.14	

- 1. **Secretariat:** Provides for the secretariat expenditure of the Ministry.
- 2. **Textile Commissioner:** Textile Commissioner implements the regulatory orders, administers Powerloom Service Centres, monitors the implementation of important schemes like Amended Technology Upgradation Fund Scheme (ATUFS) and Technology Mission on Cotton (TMC), maintains database for textiles etc.
- 3. **Jute Commissioner:** Jute Commissioner looks after the development of Jute Industry in India and also administers the Jute Textile (Control) Order,1956 and the Jute (Licensing and Control) Order,1961, which have now been amalgamated and is known as Jute and Jute Textile (Control) Order, 2000.
- 4. **Development Commissioner (Handloom):** The expenditure relates to Establishment Expenses , Office Expenses, Travel Expenses and other Miscellaneous Expenses relating to Office of the Development Commissioner (Handloom).
- 5. **Development Commissioner (Handicraft):** The expenditure relates to Establishment Expenses , Office Expenses, Travel Expenses and other Miscellaneous Expenses relating to Office of the Development Commissioner (Handicrafts).

- 6. **Export Promotion Studies & Activities:** It functions are promotion of exports, research in technical and economic fields, consultancy, establishing standards for textiles and textile machinery, setting up of laboratories, and data collection.
- COP and COP Jute: Establishment of expenses of Commissioner of Payment and Commissioner of payment of Jute companies.
- Amended Technology Upgradation Fund Scheme(ATUFS): The Scheme provides for Amended Technology Upgradation of the Textiles Industry with one time capital subsidy for eligible machinery.
- 9. **Procurement of Cotton by Cotton Corporation under Price Support Scheme:** The Cotton Corporation of India (CCI) is mandated to undertake Support Price Operation. Whenever the market price of Kappas falls below/touches the minimum support price (MSP), the CCI is to undertake Support Price Operation and purchase Kappas at MSP. The loss, if any, incurred on account of Support Price Operation is reimbursed to CCI by the Government.
- 10. **National Handloom Development Programme:** The schemes consisting National Handloom Development Programme, Handloom Weavers Comprehensive Welfare Scheme, Yarn Supply Scheme, Trade Facilitation Centre and Craft Museum, CHCDS Handloom Mega Cluster, Weavers Service Centre and Others Handloom Programme.

- 11. **Handloom Weaver Comprehensive Welfare Scheme (HWCWS):** i) To provide health insurance to handloom weavers (ii) to provide life insurance cover to handloom weavers.
- 12. **Yarn Supply Scheme:** To provide all types of yarn to handloom weavers through NHDC.
- 13. **Trade Facilitation Centre and Crafts Museum:** To develop and promote rich tradition of handlooms of Varanasi.
- 14. **Handloom Cluster Development Program Handloom Mega Cluster:** To assist the entrepreneur/weavers to set up facilities with modern infrastructure, enhance the competitiveness of the clusters in terms of increased market share and ensuring increased productivity by higher unit value realization of the products. To meet the discerning and changing market demands both at domestic and at the international level and raise living standards of the weavers.
- 15. **Weavers Service Centre:** To provide skill, upgradation, design and technological support to handloom weavers and liaison with State Governments.
- 16. **Other Handloom Schemes:** The expenditure relates to establishment, office expenses, travel expenses and other Miscellaneous expenses relating to office of Development Commissioner (Handloom), Museum, Institute of Handloom Technology, Implementation of Handloom (Reservation) of Article of Production Act 1985 and Development Commissioner Handloom (Enforcement).
- 17. **National Handicrafts Development Programme (NHDP):** Development of Handloom Weavers and Artisan of Handloom Sector.
- 18. **Training and Extension:** These are administrative expenditure which are to be met for closed departmental training centres.
- 19. **Design and Technical Upgradation Scheme:** The scheme aims at upgradation of artisans skill through development of new design and supply of prototypes of improved/modern equipment to the craft persons, revival of rare crafts to preserve the Traditional Heritage.
- 20. **Ambedkar Hasthshilp Vikas Yojana:** The scheme aims at promoting Indian handicrafts by developing artisans clusters into professionally managed and self reliant community enterprises on the principles of effective member participation and mutual cooperation.
- 21. **Marketing Support and Services:** To develop, expand and sustain Marketing of Handicrafts with the objective of augmenting the employment and income of Crafts persons & to provide assistance to Council and Handicrafts Development Corporation For enhancement of Market share of Handicrafts in global markets, conducting Market research, workshops and seminar in India and abroad.
- 22. **Handicrafts Artisans comprehensive welfare scheme:** The objective of the scheme is to provide life insurance protection to the Handicraft Artisans between the age group of 18-60 years.
- 23. **Research and Development Handicrafts:** To conduct studies for feedback on economic and social and aesthetic and promotional aspect of Handicrafts.
- 24. **Human Resource Development- Handicrafts:** To provide training in special fields to staff working in O/o DC(H) and NGOs in Admn. IT, Financial Management and implementation of the projects.

- 25. **Infrastructure and Technology Development Scheme:** The provision is for Infrastructure and Technology Development Scheme.
- 26. **Handicraft Cluster Development Program Handicraft Mega Cluster:** To setup Handicrafts Mega Clusters.
- 27. **Other Handicraft schemes:** The expenditure relates to establishment, office expenses, travel expenses and other Miscellaneous expenses relating office of DC (Handicraft), Indian Institute of Carpet Technology, Training & Extension, Marketing & Service Extension, Economic & Craft Research and Export Promotion.
- 28. **Integrated Wool Development Programme:** To provide support to Wool Industry and Wool Growers to qualitatively upgrade product and technology, providing wool processing facilities like scouring, carbonizing, carding, dying, spinning, knitting and to modernize existing machineries/plants, increase the production of Pashmina wool in Ladakh region, to provide remunerative returns to its wool growers and provide social security to wool growers and Administraive Expenses relating to Wool Development Board
  - 29. Central Silk Board: The Central Silk Board assists in the development of silk.
  - 30. Silk Mega Cluster: Setting up of Silk Mega Cluster.
- 31. **Scheme for Development of Jute Sector:** The scheme provides for training/development, market promotion and development activities of National Jute Board. The expenses were earlier being met from payment against Jute Cess Collection.
- 32. **Subsidy to Jute Corporation of India towards market operation:** To support JCl to conduct Minimum Support Price (MSP) operations.
- 33. Others (IJIRA, COP JC): Administrative Expenses of Indian Jute Industries Research Association, Commissioner of payment of Jute Companies.
- 34. **Power Tex India:** To modernize Powerloom sector, provide better technical service support to Powerloom industry/weavers, setting up new PSC, facilitation of marketing their products through buyer-seller meets, promoting awareness among the consumers about the latest designs, products and product diversification etc., establish Common Facility Center, yarn bank and Tex Venture Capital Fund in clusters and empower Powerloom industry. To facilitate the establishment of work sheds for modern looms in an existing or new cluster, which will provide required scale of economies for business operations.
- 35. Comprehensive Powerloom Cluster Development Program Powerloom Mega Cluster: This includes provision for setting up of Powerloom Mega Cluster.
- 36. **Integrated Processing Development Scheme:** To facilitate the textile industry to become globally competitive using environmentally friendly processing standards and technology.
- 37. **Scheme for Integrated Textile Parks (SITP):** To facilitate development of world-class infrastructure for setting up of textile units.
- 38. Assistant to Textile Committee: Its functions are promotion of exports, research in technical and economic fields, consultancy, establishing standards for textiles and textile machinery, setting up of laboratories, and data collection etc

- 39. **Flatted Factory cum Incubators:** To create an integrated work space and linkages based entrepreneurial ecosystem for the start-ups.
- 40. **Export Promotion Studies:** Encouraging Research Studies relating to steps and strategies for qualitative and quantitative important of textile exports.
- 41. **Production Linked Incentive (PLI) Scheme for Textiles:** Production Linked Incentive (PLI) Scheme for Textiles is to promotion of MMF apparel, MMF fabrics and production of Technical Textiles.
- 42. **Others (TRAs, COP):** To provide Grant-in-Aid towards recurring expenditure of Textiles Research Associations (TRAs) & Establishment of expenses of Commissioner of payments.
- 43. **Integrated Scheme for Skill Development:** To train persons in Textiles and related sectors for skill development.
- 44. R and D Textiles: To encourage research in the textiles and provide financial support to Textiles Research Associations (TRAs) Institutions etc.
- 45. **National Institute of Fashion Technology (NIFT):** NIFT offers various full time degree/diploma and part-time certificate programme to develop professionals for Fashion Industry.
- 46. **Technology Mission on Technical Textile:** To promote technology to technical Textiles Industries.
  - 47. National Technical Textiles Mission.: To promote technology to technical textiles.
- 48. **Textile Cluster Development Scheme:** Textile Cluster Development Scheme is for promoting textiles cluster.
- 49. **NER Textiles Promotion Scheme:** The objective of the North East Textile Promotion Scheme is to develop and modernize textile sector in the North East Region by providing the required Government support in terms of raw material seed banks, machinery, common facility centers, skill development, design and marketing support etc.
- 50. **Scheme for Usage of Geotextiles in North East:** To utilize Geotextiles in development of the infrastructure of the NE States in general.
- 51. **PM MITRA:** PM MITRA is to provide adequate facilities for skill Development of Textiles workers.
- 52. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985: Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act. 1985.
- 53. **Raw Material Supply Scheme:** Raw Material Supply Scheme is to provide all types of yarn to handloom weavers through NHDP.
- 54. **Textiles Research Association & IJIRA:** Administrative Expenses of Jute Industries Research Association, to provide Grants-in-aid towards recurring expenditure of Textiles Research Associations (TRAs) Institutions etc.

- 55. **Indian Institute of Carpet Technology (IICT):** Indian Institute of Carpet Technology (IICT) to promote Carpet Technology and institutional expenses.
- 56. Assistance to Sardar Vallbhabhai Patel Institute of Textiles

  Management: Assistance to Sardar Vallbhabhai Patel Institute of Textiles Management.
- 57. **National Jute Manufacturers Corporation:** To carry on business of manufacturing of Jute Goods (Sacking) for supply to food processing agencies of the Government.
  - 58. **Bird Jute Export Corporation:** A processing unit of Jute Fabric.
- 59. **British India Corporation Limited:** A BIFR referred Company under Ministry of Textiles.
- 60. **Support to PSU's:** For closure of business operations and grant of VRS to the employees of PSUs under Ministry of Textiles.
- 61. Contributions to International Institute of Cotton and Cotton Advisory Committee: Contribution to International Institute of Cotton and Cotton Advisory Committee.
  - 62. Actual Recovery: Actual Recovery.