

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 1	9677.81	...	9677.81	10528.73	...	10528.73	10089.35	...	10089.35	10606.04	...	10606.04
Department of Agriculture and Farmers Welfare												
1. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	129.00	...	129.00	344.00	...	344.00	129.00	...	129.00
2. National Food Security Mission	189.43	...	189.43	186.20	...	186.20	135.60	...	135.60	...	...	...
3. Organic Value Chain Development for North East Region	78.39	...	78.39	63.01	...	63.01	85.01	...	85.01	...	...	...
4. National Project on Soil Health and Fertility	9.32	...	9.32	27.24	...	27.24	8.62	...	8.62	...	...	...
5. Rainfed Area Development and Climate Change	21.92	...	21.92	25.20	...	25.20	14.85	...	14.85	...	...	...
6. Paramparagat Krishi Vikas Yojana	41.17	...	41.17	47.30	...	47.30	9.30	...	9.30	...	...	...
7. National Project on Agro- Forestry	4.22	...	4.22	5.74	...	5.74	4.20	...	4.20	...	...	...
8. National Mission on Horticulture	185.78	...	185.78	281.28	...	281.28	218.40	...	218.40	...	...	...
9. Sub- Mission on Seed and Planting Material	15.90	...	15.90	36.00	...	36.00	24.51	...	24.51	...	...	...
10. Sub - Mission on Agriculture Extension	102.58	...	102.58	131.80	...	131.80	88.30	...	88.30	...	...	...
11. Information Technology	1.94	...	1.94	1.94	...	1.94	1.94	...	1.94	...	...	...
12. Sub- Mission on Agriculture Mechanisation	139.46	...	139.46	139.14	...	139.14	83.00	...	83.00	...	...	...
13. Integrated Scheme on Agricultural Cooperation	34.35	...	34.35	34.44	...	34.44	34.44	...	34.44	...	...	...
14. Agriculture Marketing												
14.01 Integrated Scheme on Agriculture Marketing	3.86	...	3.86	21.00	...	21.00	8.72	...	8.72	...	...	...
15. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	34.40	...	34.40	...	...	...	...	...	...
16. Distribution of Pulses to State / Union Territories for Welfare Schemes	...	...	...	25.80	...	25.80	...	...	...	...	...	...
17. Agriculture Infrastructure Fund (AIF)	0.01	...	0.01	77.40	...	77.40	12.00	...	12.00	38.70	...	38.70
18. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	5788.92	...	5788.92	5590.00	...	5590.00	6729.34	...	6729.34	5876.01	...	5876.01
19. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	...	...	...	43.00	...	43.00	23.30	...	23.30	43.00	...	43.00
20. Crop Insurance Scheme												
20.01 Pradhan Mantri Fasal Bima Yojana	1241.70	...	1241.70	1381.26	...	1381.26	1318.49	...	1318.49	1381.26	...	1381.26

STATEMENT 10B

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MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Interest Subsidy for Short Term Credit to Farmers												
21.01 Interest Subsidy for Short Term Credit to Farmers	1327.42	...	1327.42	1547.26	...	1547.26	421.45	...	421.45	...	...	...
22. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	306.40	...	306.40	344.00	...	344.00	271.23	...	271.23	...	...	...
23. Rashtriya Krishi Vikas Yojna	163.08	...	163.08	324.32	...	324.32	219.65	...	219.65	...	...	...
24. National Bamboo Mission	21.96	...	21.96	32.00	...	32.00	23.00	...	23.00	...	...	...
25. National Mission on Edible Oils (Oilpalm)	...	...	...	...	...	...	10.00	...	10.00	...	...	...
26. Modified Interest Subvention Scheme (MISS)	...	...	...	...	...	...	...	...	...	1452.36	...	1452.36
27. Rashtriya Krishi Vikas Yojna	...	...	...	...	...	...	...	...	...	976.05	...	976.05
28. Krishionnati Yojana												
28.01 Food and Nutrition Security	...	...	...	...	...	...	...	...	...	120.00	...	120.00
28.02 Edible Oil-Oil Palm	...	...	...	...	...	...	...	...	...	77.40	...	77.40
28.03 Edible Oil-Oilseeds	...	...	...	...	...	...	...	...	...	40.80	...	40.80
28.04 Organic Value Chain Development for North East Region	...	...	...	...	...	...	...	...	...	63.01	...	63.01
28.05 Integrated Development of Horticulture	...	...	...	...	...	...	...	...	...	200.60	...	200.60
28.06 Seed and Planting Material	...	...	...	...	...	...	...	...	...	24.50	...	24.50
28.07 Agriculture Extension	...	...	...	...	...	...	...	...	...	135.19	...	135.19
28.08 Digital Agriculture	...	...	...	...	...	...	...	...	...	5.16	...	5.16
28.09 Agriculture Marketing	...	...	...	...	...	...	...	...	...	43.00	...	43.00
Total- Krishionnati Yojana	...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.66	0.00	709.66
DemandNo. 2	102.81	...	102.81	115.50	...	115.50	100.92	...	100.92	85.82	...	85.82
Department of Agricultural Research and Education												
29. Animal Science	11.32	...	11.32	13.80	...	13.80	12.05	...	12.05	10.26	...	10.26
30. Fisheries Science	5.67	...	5.67	7.00	...	7.00	6.12	...	6.12	5.20	...	5.20
31. Agricultural Extension	31.17	...	31.17	40.00	...	40.00	34.96	...	34.96	29.72	...	29.72
32. Agricultural Universities and Institutions	20.98	...	20.98	15.50	...	15.50	13.54	...	13.54	11.51	...	11.51

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
33. Natural Resource Management Institutes including Agro Forestry Research	8.06	...	8.06	10.00	...	10.00	8.74	...	8.74	7.43	...	7.43
34. Crop Science	18.14	...	18.14	20.40	...	20.40	17.82	...	17.82	15.16	...	15.16
35. Horticultural Science	7.47	...	7.47	8.80	...	8.80	7.69	...	7.69	6.54	...	6.54
DemandNo. 4	31.70	...	31.70	35.80	...	35.80	34.91	...	34.91	72.00	...	72.00
Ministry of Ayush												
36. National AYUSH Misson	23.00	...	23.00	25.00	...	25.00	24.27	...	24.27	61.00	...	61.00
37. Other Autonomous Bodies												
37.01 Support from Gross Budgetary Support (GBS)	0.50	...	0.50	1.30	...	1.30	1.14	...	1.14	1.50	...	1.50
38. Central Council for Research in Ayurvedic Sciences	7.20	...	7.20	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
39. Central Council for Research in Unani Medicine	1.00	...	1.00	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
DemandNo. 6	...	...	...	3592.57	...	3592.57	6409.35	...	6409.35	4395.03	...	4395.03
Department of Fertilisers												
40. Urea Subsidy												
40.01 Payment for Import of Urea	...	...	...	840.65	...	840.65	1558.77	...	1558.77	885.37	...	885.37
40.02 Payment for Indigenous Urea	...	...	...	1859.16	...	1859.16	2090.32	...	2090.32	2003.66	...	2003.66
Total- Urea Subsidy	...	0.00	0.00	2699.81	0.00	2699.81	3649.09	0.00	3649.09	2889.03	0.00	2889.03
41. Nutrient Based Subsidy												
41.01 Payment for Indigenous P and K Fertilizers	...	...	...	535.78	...	535.78	1679.69	...	1679.69	1083.60	...	1083.60
41.02 Payment for Imported P and K Fertilizers	...	...	...	355.18	...	355.18	1078.76	...	1078.76	422.40	...	422.40
41.03 Payment for City Compost	...	...	...	1.80	...	1.80	1.81	...	1.81	...	...	...
Total- Nutrient Based Subsidy	...	0.00	0.00	892.76	0.00	892.76	2760.26	0.00	2760.26	1506.00	0.00	1506.00
DemandNo. 7	18.49	...	18.49	17.00	...	17.00	26.79	...	26.79	18.17	...	18.17
Department of Pharmaceuticals												
42. Jan Aushadhi Scheme	4.49	...	4.49	3.00	...	3.00	3.00	...	3.00	3.12	...	3.12
43. National Institutes of Pharmaceutical Education and Research (NIPERs)	14.00	...	14.00	14.00	...	14.00	23.79	...	23.79	15.05	...	15.05

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 9	83.66	...	83.66	36.11	...	36.11	73.62	...	73.62	27.05	...	27.05
Ministry of Coal												
44. Research and Development	...	...	...	1.55	...	1.55	0.99	...	0.99	0.86	...	0.86
45. Conservation, Safety and Infrastructure Development in Coal Mines	39.00	...	39.00	6.18	...	6.18	31.35	...	31.35	4.68	...	4.68
46. Exploration of Coal and Lignite	44.66	...	44.66	28.38	...	28.38	41.28	...	41.28	21.51	...	21.51
DemandNo. 10	15.45	...	15.45	25.00	...	25.00	25.00	...	25.00	25.51	...	25.51
Department of Commerce												
47. Marine Product Export Development Authority (MPEDA)	1.99	...	1.99	1.99	...	1.99	1.99	...	1.99	2.00	...	2.00
48. Tea Board	1.56	...	1.56	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12
49. Coffee Board	6.40	...	6.40	12.09	...	12.09	12.09	...	12.09	12.09	...	12.09
50. Rubber Board	2.00	...	2.00	4.30	...	4.30	4.30	...	4.30	4.30	...	4.30
51. Spices Board	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50	4.00	...	4.00
DemandNo. 13	290.20	...	290.20	401.01	...	401.01	370.91	...	370.91	107.50	301.00	408.50
Department of Telecommunications												
52. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
52.01 Bharatnet	183.10	...	183.10	301.00	...	301.00	301.00	...	301.00	...	301.00	301.00
52.02 Compensation to Telecom Service Providers	93.95	...	93.95	86.00	...	86.00	55.90	...	55.90	86.00	...	86.00
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	277.05	0.00	277.05	387.00	0.00	387.00	356.90	0.00	356.90	86.00	301.00	387.00
53. Centre for Development of Telematics (C-DoT)	13.15	...	13.15	14.01	...	14.01	14.01	...	14.01	21.50	...	21.50
DemandNo. 14	1.71	...	1.71	1.92	...	1.92	1.92	...	1.92	1.08	...	1.08
Department of Consumer Affairs												
54. Consumer Awareness (Advertising and Publicity)	1.71	...	1.71	1.92	...	1.92	1.92	...	1.92	1.08	...	1.08
DemandNo. 15	5421.31	...	5421.31	10811.90	2.58	10814.48	12683.30	...	12683.30	9152.54	...	9152.54
Department of Food and Public Distribution												
55. Integrated Management of Public Distribution System	1.08	...	1.08	0.50	...	0.50	2.00	...	2.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
56. Sugar Subsidy payable under Public Distribution System	...	...	...	9.46	...	9.46	10.75	...	10.75	15.05	...	15.05
57. Strengthening of PDS Operations	...	...	...	0.35	...	0.35	...	...	...	...	...	...
58. Storage and Godowns	...	...	...	...	2.58	2.58	...	...	...	...	...	...
59. Food Subsidy to Food Corporation of India under National Food Security Act.	5421.31	...	5421.31	8906.00	...	8906.00	8983.95	...	8983.95	6274.56	...	6274.56
60. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	...	...	...	1720.00	...	1720.00	3447.30	...	3447.30	2604.13	...	2604.13
61. Fortification of Rice and its Distribution under Public Distribution System	...	...	...	3.01	...	3.01	...	...	...	...	...	...
62. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	...	...	...	172.00	...	172.00	240.80	...	240.80	256.80	...	256.80
DemandNo. 16	...	...	...	...	...	...	...	...	...	62.79	...	62.79
Ministry of Cooperation												
63. Integrated Scheme on Agriculture Cooperation (ISAC)	...	...	...	...	...	...	...	...	...	4.30	...	4.30
64. Co-operative Education	...	...	...	...	...	...	...	...	...	2.58	...	2.58
65. Digitalization of Primary Agriculture Cooperative Societies	...	...	...	...	...	...	...	...	...	30.19	...	30.19
66. Prosperity through Cooperatives	...	...	...	...	...	...	...	...	...	23.56	...	23.56
67. Cooperative Training	...	...	...	...	...	...	...	...	...	2.16	...	2.16
DemandNo. 18	11.43	...	11.43	19.57	...	19.57	20.95	...	20.95	22.90	...	22.90
Ministry of Culture												
68. Centenaries and Anniversaries, Celebrations and Schemes	4.32	...	4.32	3.00	...	3.00	3.00	...	3.00	2.08	...	2.08
69. Kala Sanskriti Vikas Yojana	7.11	...	7.11	16.55	...	16.55	17.94	...	17.94	18.11	...	18.11
70. National Mission for Preservation of Manuscripts	...	...	...	0.01	...	0.01	...	...	...	...	...	...
71. Development of Libraries and Archives	0.01	...	0.01	0.01	...	0.01	0.10	...	0.10
72. National mission on cultural mapping and roadmap	2.61	...	2.61

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
82.02 Support for National Programme of Mid Day Meal in Schools	...	...	...	1354.00	...	1354.00	1043.71	...	1043.71	...	...	...
Total- National Programme of Mid Day Meal in Schools	215.61	0.00	215.61	1354.00	0.00	1354.00	1043.71	0.00	1043.71	0.00	0.00	0.00
83. Kendriya Vidyalaya Sangathan (KVS)												
83.01 Support from Gross Budgetary Support	69.89	...	69.89	...	...	...	...	...	...	...	...	...
83.02 Support for Kendriya Vidyalaya Sangathan (KVS)	...	...	...	116.00	...	116.00	116.00	...	116.00	155.00	...	155.00
83.03 Support from Madhyamik and Uchhatar Shiksha Kosh	208.44	...	208.44	...	...	...	...	...	...	...	...	...
Total- Kendriya Vidyalaya Sangathan (KVS)	278.33	0.00	278.33	116.00	0.00	116.00	116.00	0.00	116.00	155.00	0.00	155.00
84. Navodaya Vidyalaya Samiti (NVS)												
84.01 Support for Navodaya Vidyalaya Samiti (NVS)	...	...	...	283.00	...	283.00	277.00	...	277.00	307.00	...	307.00
85. Samagra Shiksha												
85.01 Support for Samagra Shiksha	...	...	...	3433.88	...	3433.88	3318.36	...	3318.36	4130.55	...	4130.55
85.02 Support from Gross Budgetary Support (GBS)	3558.83	...	3558.83	...	...	...	...	...	...	...	...	...
Total- Samagra Shiksha	3558.83	0.00	3558.83	3433.88	0.00	3433.88	3318.36	0.00	3318.36	4130.55	0.00	4130.55
86. Strengthening Teaching-Learning and Results for States (STARS)	13.20	...	13.20	55.00	...	55.00	44.00	...	44.00	85.00	...	85.00
87. Exemplar	...	...	...	...	...	...	...	...	...	197.47	...	197.47
88. ASPIRE (Accelerating State Education Program to Improve Results)	...	...	...	...	...	...	...	...	...	68.00	...	68.00
89. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	...	...	...	...	...	...	...	...	1103.63	...	1103.63
DemandNo. 26	1294.21	...	1294.21	1963.45	...	1963.45	1689.41	...	1689.41	1986.00	...	1986.00
Department of Higher Education												
90. Central University, Andhra Pradesh												
90.01 Support from Gross Budgetary Support (GBS)	0.19	...	0.19	2.00	...	2.00	0.62	...	0.62	2.00	...	2.00

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91. Andhra Pradesh and Telangana Tribal Universities												
91.01 Support from Gross Budgetary Support (GBS)	0.02	...	0.02	2.00	...	2.00	0.47	...	0.47	1.50	...	1.50
92. Grants to Central Universities (CUs)	317.25	...	317.25	245.00	...	245.00	282.98	...	282.98	301.00	...	301.00
93. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	2.20	...	2.20	1.90	...	1.90	2.00	...	2.00
94. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	0.80	...	0.80	3.86	...	3.86	6.00	...	6.00
95. Scheme for Transformational and Advanced Research in Sciences (STARS)	1.30	...	1.30	2.10	...	2.10	1.84	...	1.84	2.10	...	2.10
96. Support to National Institutes of Technology (NITs) and IEST												
96.01 Grants to National Institutes of Technology (NITs) and IEST	...	...	...	145.00	...	145.00	137.48	...	137.48	161.00	...	161.00
96.02 Support from Gross Budgetary Support (GBS)	119.29	...	119.29	...	...	...	...	...	...	...	...	...
Total- Support to National Institutes of Technology (NITs) and IEST	119.29	0.00	119.29	145.00	0.00	145.00	137.48	0.00	137.48	161.00	0.00	161.00
97. National Institutes of Technical Teachers Training and Research (NITTTRs)	6.45	...	6.45	5.50	...	5.50	4.78	...	4.78	8.00	...	8.00
98. Grants to Institutes for Promotion of Indian Languages	10.39	...	10.39	13.00	...	13.00	3.85	...	3.85	10.00	...	10.00
99. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	4.86	...	4.86	8.50	...	8.50	6.66	...	6.66	10.00	...	10.00
100. National Institute of Industrial Engineering, Mumbai	2.25	...	2.25	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
101. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.36	...	0.36	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
102. Bharatiya Bhasha University & Institute of Translation	...	...	...	2.00	...	2.00	...	...	...	0.50	...	0.50
103. Directorate of Hindi	0.33	...	0.33	0.90	...	0.90	0.90	...	0.90	1.50	...	1.50
104. Commission for Scientific and Technical Terminology	0.20	...	0.20	0.35	...	0.35	0.11	...	0.11	0.50	...	0.50

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
105. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
105.0 Support from Gross Budgetary Support (GBS) 1	7.15	...	7.15	8.00	...	8.00	8.58	...	8.58	10.00	...	10.00
106. Setting up Indian Institutes of Information Technology in PPP mode	3.91	...	3.91	5.00	...	5.00	5.00	...	5.00	10.00	...	10.00
107. Schools of Planning and Architecture (SPAs)												
107.0 Support from Gross Budgetary Support (GBS) 1	3.10	...	3.10	5.50	...	5.50	4.65	...	4.65	5.00	...	5.00
108. Special Scholarship Scheme for Jammu and Kashmir	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
109. Academic Bank of Credits (ABC)	...	...	...	4.30	...	4.30	2.46	...	2.46	1.30	...	1.30
110. Assistance to Other Institutions												
110.0 Support from Gross Budgetary Support (GBS) 1	12.35	...	12.35	14.70	...	14.70	13.95	...	13.95	16.00	...	16.00
111. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	0.80	...	0.80	0.30	...	0.30	0.16	...	0.16
112. PM e-Vidya	...	...	...	3.30	...	3.30	...	...	...	...	...	...
113. All India Council for Technical Education(AICTE)												
113.0 Support from Gross Budgetary Support 1	9.15	...	9.15	15.00	...	15.00	15.00	...	15.00	25.00	...	25.00
114. Interest Subsidy and contribution for Guarantee Funds	4.04	...	4.04	133.00	...	133.00	105.00	...	105.00	100.00	...	100.00
115. Scholarship for College and University students	4.46	...	4.46	12.00	...	12.00	12.00	...	12.00	20.00	...	20.00
116. National Mission in Education Through ICT	3.50	...	3.50	13.00	...	13.00	6.99	...	6.99	35.00	...	35.00

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117. Setting up of virtual classrooms and massive open online courses (MOOCs)	5.90	...	5.90	18.00	...	18.00	7.50	...	7.50
118. e-shodh Sindhu	13.33	...	13.33	12.00	...	12.00	11.60	...	11.60	...	...	...
119. National Digital Library	0.95	...	0.95	2.50	...	2.50	2.00	...	2.00	...	...	...
120. Indian Knowledge Systems	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
121. World Class Institutions												
121.0 Support from Gross Budgetary Support (GBS) 1	166.40	...	166.40	151.00	...	151.00	105.11	...	105.11	151.00	...	151.00
122. Prime Minister's Girls' Hostel	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
123. Improvement in Salary Scale of University and College Teachers	31.23	...	31.23	0.90	...	0.90	...	...	...	...	...	...
124. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	3.89	...	3.89	7.80	...	7.80	7.80	...	7.80	8.00	...	8.00
125. Programme for Apprenticeship Training	15.50	...	15.50	45.00	...	45.00	14.00	...	14.00	45.00	...	45.00
126. Global Initiative for Academic Network (GIAN)	...	...	...	0.80	...	0.80	0.40	...	0.40	1.13	...	1.13
127. National Institutional Ranking Framework	0.25	...	0.25	0.30	...	0.30	0.30	...	0.30	0.50	...	0.50
128. Support to Indian Institute of Science (IISc)												
128.0 Support from Gross Budgetary Support (GBS) 1	19.21	...	19.21	19.00	...	19.00	19.00	...	19.00	25.00	...	25.00
129. Indira Gandhi National Open University (IGNOU)	5.20	...	5.20	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
130. Technical Education Quality Improvement Programme of Government of India (EAP)												
130.0 Support from Gross Budgetary Support (GBS) 1	62.20	...	62.20	2.00	...	2.00	3.58	...	3.58	...	...	...
131. PM Research Fellowship	5.97	...	5.97	13.00	...	13.00	13.60	...	13.60	17.00	...	17.00
132. National Academic Depository	...	...	...	0.10	...	0.10	...	...	...	0.01	...	0.01
133. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	13.73	...	13.73	332.00	...	332.00	137.61	...	137.61	230.00	...	230.00
134. Training and Research in Frontier Areas	0.30	...	0.30	...	...	...	...	...	...	...	...	...
135. National Initiative for Design Innovation	0.82	...	0.82	3.00	...	3.00	0.88	...	0.88	2.00	...	2.00
136. Startup India Initiative in Higher Educational Institutions	14.20	...	14.20	8.60	...	8.60	2.60	...	2.60	5.00	...	5.00
137. Unnat Bharat Abhiyan	0.90	...	0.90	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
138. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	2.00	...	2.00	0.40	...	0.40	0.80	...	0.80
139. University Grants Commission (UGC)	140.07	...	140.07	400.00	...	400.00	403.00	...	403.00	420.00	...	420.00
140. Support to Indian Institutes of Technology	194.51	...	194.51	220.00	...	220.00	242.70	...	242.70	240.00	...	240.00
141. IIT, Hyderabad (EAP)	6.75	...	6.75	4.50	...	4.50	6.90	...	6.90	10.00	...	10.00
142. Support to Indian Institutes of Management (IIMs)												
142.0 Support from Gross Budgetary Support (GBS) 1	15.68	...	15.68	15.00	...	15.00	20.55	...	20.55	21.00	...	21.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
143. Support to Indian Institute(s) of Science, Education and Research (IISER)												
143.0 Support from Gross Budgetary Support (GBS) 1	41.44	...	41.44	30.00	...	30.00	36.85	...	36.85	45.00	...	45.00
144. Deemed Universities promoted by Central Government	13.23	...	13.23	11.00	...	11.00	12.65	...	12.65	13.00	...	13.00
DemandNo. 27	204.00	...	204.00	456.03	...	456.03	428.00	...	428.00	715.30	...	715.30
Ministry of Electronics and Information Technology												
145. Electronic Governance												
145.0 Program Component 1	30.00	...	30.00	35.00	...	35.00	50.00	...	50.00	43.00	...	43.00
146. Manpower Development	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
147. National Knowledge Network	119.00	...	119.00	40.00	...	40.00	60.00	...	60.00	70.00	...	70.00
148. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	158.53	...	158.53	...	...	...	147.00	...	147.00
149. Promotion of IT/ITeS Industries	...	...	...	10.00	...	10.00	9.00	...	9.00	7.00	...	7.00
150. R and D in IT/Electronics/CCBT	5.00	...	5.00	50.00	...	50.00	50.00	...	50.00	40.00	...	40.00
151. Promotion of Digital payment	10.00	...	10.00	100.50	...	100.50	189.00	...	189.00	14.00	...	14.00
152. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	10.00	...	10.00	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
153. Cyber Security Projects	...	...	...	12.00	...	12.00	20.00	...	20.00	20.00	...	20.00
154. PLI for Large Scale Electronics and IT Hardware	...	...	...	...	...	...	...	...	...	324.30	...	324.30

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 28	96.59	...	96.59	152.00	...	152.00	127.00	...	127.00	165.20	...	165.20
Ministry of Environment, Forests and Climate Change												
155. National Mission for a Green India												
155.0 Green India Mission-National Afforestation Programme	25.00	...	25.00	30.00	...	30.00	27.00	...	27.00	33.00	...	33.00
155.0 Forest Fire Prevention and Management	3.00	...	3.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Total- National Mission for a Green India	28.00	0.00	28.00	35.00	0.00	35.00	32.00	0.00	32.00	38.00	0.00	38.00
156. Integrated Development of Wildlife Habitats												
156.0 Development of Wildlife Habitats	12.00	...	12.00	15.00	...	15.00	13.00	...	13.00	18.00	...	18.00
156.0 Project Tiger	30.00	...	30.00	35.00	...	35.00	30.00	...	30.00	43.00	...	43.00
156.0 Project Elephant	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
Total- Integrated Development of Wildlife Habitats	45.00	0.00	45.00	53.00	0.00	53.00	46.00	0.00	46.00	65.00	0.00	65.00
157. Conservation of Natural Resources and Ecosystems												
157.0 Conservation of Aquatic Ecosystems	2.00	...	2.00	5.00	...	5.00	4.00	...	4.00	6.00	...	6.00
157.0 Biodiversity Conservation	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	2.00	...	2.00
Total- Conservation of Natural Resources and Ecosystems	6.00	0.00	6.00	9.00	0.00	9.00	8.00	0.00	8.00	8.00	0.00	8.00
158. National Adaptation Fund	7.45	...	7.45	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
159. National Mission on Himalayan Studies	3.00	...	3.00	6.00	...	6.00	6.00	...	6.00	8.00	...	8.00
160. Environment Information Systems (ENVIS)	1.15	...	1.15	4.00	...	4.00	2.00	...	2.00	3.00	...	3.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
174. National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	106.65	...	106.65	...	...	...	...	...	...	...	...	...
175. Development Programmes												
175.0 Dairy Development 1	...	...	...	21.91	...	21.91	34.66	...	34.66	29.24	...	29.24
175.0 Rashtriya Gokul Mission 2	...	...	...	54.00	...	54.00	74.00	...	74.00	64.00	...	64.00
175.0 National Livestock Mission 3	...	...	...	29.00	...	29.00	26.00	...	26.00	25.00	...	25.00
Total- Development Programmes	...	0.00	0.00	104.91	0.00	104.91	134.66	0.00	134.66	118.24	0.00	118.24
176. Livestock Health and Disease Control Programme	...	...	...	145.76	...	145.76	77.89	...	77.89	191.76	...	191.76
177. Infrastructure Development Fund	...	...	...	14.62	...	14.62	12.82	...	12.82	17.20	...	17.20
DemandNo. 45	27.70	...	27.70	47.30	...	47.30	51.13	...	51.13	77.40	...	77.40
Ministry of Food Processing Industries												
178. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	17.20	...	17.20	17.20	...	17.20	17.16	...	17.16	38.70	...	38.70
179. Pradhan Mantri Kisan Sampada Yojana	10.50	...	10.50	30.10	...	30.10	33.97	...	33.97	38.70	...	38.70
DemandNo. 46	4005.39	...	4005.39	4260.20	...	4260.20	5574.04	...	5574.04	5400.57	...	5400.57
Department of Health and Family Welfare												
180. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
180.0 Support from (PMSSN) 1	252.21	...	252.21	252.21	...	252.21	345.27	...	345.27	726.20	...	726.20
181. Strengthening of State Drug Regulatory System	10.70	...	10.70	18.88	...	18.88	6.25	...	6.25	12.00	...	12.00

STATEMENT 10B

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
184.0 Flexible Pool for Communicable Diseases 9	191.52	...	191.52	225.17	...	225.17	225.17	...	225.17	...	...	...
184.1 Flexible Pool for Non-Communicable 0 Diseases, Injury and Trauma	39.94	...	39.94	...	...	...	...	...	...	...	...	...
184.1 Ayushman Bharat - Health and Wellness 1 Centres (Support from PMSSN)	...	...	...	181.51	...	181.51	181.51	...	181.51	...	...	...
Total- National Rural Health Mission	3059.32	0.00	3059.32	3289.62	0.00	3289.62	3286.37	0.00	3286.37	0.00	0.00	0.00
185. National Urban Health Mission												
185.0 Other Health System for activities covered 1 under NUHM (GBS)	63.15	...	63.15	...	...	...	...	...	...	...	...	...
185.0 Other Health System for activities covered 2 under NUHM (NIF)	18.43	...	18.43	64.17	...	64.17	42.79	...	42.79	...	...	...
185.0 Ayushman Bharat - Health and Wellness 3 Centres (NIF)	...	...	...	21.40	...	21.40	...	...	...	...	...	...
Total- National Urban Health Mission	81.58	0.00	81.58	85.57	0.00	85.57	42.79	0.00	42.79	0.00	0.00	0.00
186. Tertiary Care Programmes												
186.0 National Mental Health Programme 1	1.00	...	1.00	3.25	...	3.25	3.25	...	3.25	3.90	...	3.90
186.0 Capacity Building for Trauma Centres 2	...	...	...	6.71	...	6.71	1.03	...	1.03	5.00	...	5.00
186.0 National Programme for prevention and 3 control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	32.26	...	32.26	21.94	...	21.94	20.30	...	20.30	21.94	...	21.94
Total- Tertiary Care Programmes	33.26	0.00	33.26	31.90	0.00	31.90	24.58	0.00	24.58	30.84	0.00	30.84
187. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	...	...	...	...	...	...	56.78	...	56.78	331.09	...	331.09
188. India COVID-19 Emergency Response and Health System Preparedness Package(Phase-II) (DBS) (CSS)	...	...	...	...	...	...	1209.19	...	1209.19	...	...	...

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
189. Infrastructure Maintenance												
189.0 Gross Budgetary Support (GBS) 1	...	...	...	...	...	...	...	...	...	500.00	...	500.00
189.0 Support from PMSSN 2	...	...	...	...	...	...	...	...	...	261.84	...	261.84
Total- Infrastructure Maintenance	...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761.84	0.00	761.84
190. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
190.0 Gross Budgetary Support (GBS) 1	...	...	...	...	...	...	...	...	...	1500.00	...	1500.00
190.0 Support from National Investment Funds 2 (NIF)	...	...	...	...	...	...	...	...	...	500.00	...	500.00
190.0 Support from PMSSN 3	...	...	...	...	...	...	...	...	...	727.15	...	727.15
Total- Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission	...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2727.15	0.00	2727.15
DemandNo. 52	91.25	23.76	115.01	126.04	105.86	231.90	153.87	79.70	233.57	182.85	85.77	268.62
Andaman and Nicobar Islands												
191. Tribal Area Component	91.25	23.76	115.01	126.04	105.86	231.90	153.87	79.70	233.57	182.85	85.77	268.62
DemandNo. 54	1.84	0.06	1.90	21.00	0.10	21.10	12.63	0.10	12.73	16.99	0.10	17.09
Dadra and Nagar Haveli and Daman and Diu												
192. Tribal Area Component - Dadra and Nagar Haveli and Daman and Diu	1.84	0.06	1.90	21.00	0.10	21.10	12.63	0.10	12.73	16.99	0.10	17.09
DemandNo. 56	1129.91	102.25	1232.16	1211.71	220.60	1432.31	1206.46	89.80	1296.26	1173.10	221.65	1394.75
Lakshadweep												
193. Secretariat	15.02	...	15.02	19.52	...	19.52	19.52	...	19.52	19.80	...	19.80

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
194. Other Establishment	369.77	...	369.77	385.08	...	385.08	395.98	...	395.98	424.80	...	424.80
195. Schemes of UT												
195.0 Science and Technology 1	1.23	0.16	1.39	4.01	0.50	4.51	1.51	0.50	2.01	1.81	0.60	2.41
195.0 Urban Development, Housing, Water Supply 2 and Flood Control	30.72	40.93	71.65	17.25	40.50	57.75	4.15	32.75	36.90	9.15	41.50	50.65
195.0 Roads 3	0.11	7.48	7.59	0.40	15.00	15.40	0.15	6.00	6.15	0.35	15.00	15.35
195.0 Transport 4	397.02	11.70	408.72	434.45	113.75	548.20	435.95	14.05	450.00	416.45	28.70	445.15
195.0 Tourism Development 5	1.13	8.18	9.31	4.35	...	4.35	2.85	5.00	7.85	3.25	6.25	9.50
195.0 Education, Sports, Arts and Culture 6	35.07	10.19	45.26	48.14	9.70	57.84	31.34	3.85	35.19	36.25	11.60	47.85
195.0 Agriculture and Allied Activities 7	25.00	2.08	27.08	32.11	2.80	34.91	15.61	2.45	18.06	15.06	4.35	19.41
195.0 Employment and Training 8	1.50	2.00	3.50	2.71	2.00	4.71	2.61	2.00	4.61	3.11	3.00	6.11
195.0 Disaster Management 9	0.43	...	0.43	0.54	...	0.54	0.54	...	0.54	0.31	...	0.31
195.1 Information Technology 0	55.00	...	55.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
195.1 Police 1	...	2.97	2.97	0.50	6.30	6.80	0.50	4.60	5.10	0.30	32.00	32.30
195.1 Power 2	124.09	2.88	126.97	118.06	9.50	127.56	161.56	5.00	166.56	114.06	11.50	125.56
195.1 Environment and Forest 3	10.19	0.94	11.13	12.00	3.20	15.20	2.75	0.55	3.30	1.61	2.70	4.31
195.1 Panchayati Raj 4	4.29	...	4.29	4.15	0.30	4.45	8.90	0.20	9.10	6.50	0.30	6.80

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
195.1 Civil Supplies 5	4.61	0.70	5.31	4.90	0.75	5.65	2.90	0.25	3.15	2.90	0.75	3.65
195.1 Health 6	37.04	8.37	45.41	43.84	12.20	56.04	41.84	10.00	51.84	41.13	60.05	101.18
195.1 Social Welfare, Women and Child 7 Development	9.00	0.50	9.50	8.65	0.75	9.40	8.35	0.50	8.85	7.85	0.75	8.60
195.1 Village and Small Industries 8	0.65	0.97	1.62	1.18	1.00	2.18	1.18	0.60	1.78	0.97	0.75	1.72
Total- Schemes of UT	737.08	100.05	837.13	797.24	218.25	1015.49	782.69	88.30	870.99	721.06	219.80	940.86
196. UT's Supplement to Centrally Sponsored Schemes	3.34	...	3.34	4.02	...	4.02	3.67	...	3.67	3.34	...	3.34
197. Grantee / Other Bodies	3.10	...	3.10	4.02	...	4.02	2.77	...	2.77	2.19	...	2.19
198. Other Expenditure of UT	1.60	2.20	3.80	1.83	2.35	4.18	1.83	1.50	3.33	1.91	1.85	3.76
DemandNo. 60	369.08	...	369.08	174.50	...	174.50	564.21	...	564.21	790.66	...	790.66
Ministry of Housing and Urban Affairs												
199. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
199.0 States/UTs Component 1	34.91	...	34.91	33.46	...	33.46	31.71	...	31.71	35.65	...	35.65
200. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
200.0 Other items of States/UTs Component 1	334.17	...	334.17	141.04	...	141.04	532.50	...	532.50	755.01	...	755.01
DemandNo. 62	180.00	6.18	186.18	193.17	4.00	197.17	396.80	2.50	399.30	781.50	10.00	791.50
Department of Water Resources, River Development and Ganga Rejuvenation												
201. Flood Management and Border Areas Programme (FMBAP)	20.00	...	20.00	10.00	...	10.00	10.00	...	10.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
202. Ground Water Management and Regulation												
202.0 Ground Water Management and Regulation 1	2.15	6.18	8.33	4.53	4.00	8.53	3.80	2.50	6.30	8.50	10.00	18.50
203. HRD/Capacity Building Programme	...	...	...	0.64	...	0.64	...	...	...	...	...	...
204. National River Conservation Plan -Other Basins												
204.0 Programme Component 1	12.00	...	12.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
205. Har Khet Ko Pani	165.85	...	165.85	165.00	...	165.00	100.00	...	100.00	110.00	...	110.00
206. Accelerated Irrigation Benefit Programme and National/Special Projects	...	...	...	...	...	...	240.00	...	240.00	600.00	...	600.00
207. Command Area Development And Water Management	...	...	...	...	...	...	40.00	...	40.00	50.00	...	50.00
DemandNo. 63	1623.40	...	1623.40	5897.18	...	5897.18	4997.80	...	4997.80	6615.80	...	6615.80
Department of Drinking Water and Sanitation												
208. SBM-Rural												
208.0 Programme Component 1	211.42	...	211.42	896.08	...	896.08	496.70	...	496.70	615.80	...	615.80
208.0 EAP Component 2	271.30	...	271.30	...	...	...	...	...	...	...	...	...
Total- SBM-Rural	482.72	0.00	482.72	896.08	0.00	896.08	496.70	0.00	496.70	615.80	0.00	615.80
209. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
209.0 Jal Jeevan Mission/National Rural Drinking 1 Water Programme - Normal Programme	1140.68	...	1140.68	5001.10	...	5001.10	4501.10	...	4501.10	6000.00	...	6000.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 64	1101.60	...	1101.60	1084.12	...	1084.12	1168.23	...	1168.23	1389.69	...	1389.69
Ministry of Labour and Employment												
210. Labour and Employment Statistical System (LESS)	0.08	...	0.08	12.90	...	12.90	1.30	...	1.30	7.60	...	7.60
211. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	4.20	...	4.20	...	...	...	...	...	...	...	...	...
212. Employees Pension Scheme, 1995	641.30	...	641.30	631.06	...	631.06	631.06	...	631.06	729.75	...	729.75
213. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	3.88	...	3.88	10.32	...	10.32	2.58	...	2.58	2.58	...	2.58
214. Pradhan Mantri Gareeb Kalyan Yojana	245.10	...	245.10	...	...	...	...	...	...	...	...	...
215. Aatmanirbhar Bharat Rojgar Yojana	32.07	...	32.07	270.90	...	270.90	430.00	...	430.00	550.40	...	550.40
216. Pradhan Mantri Shram Yogi Maandhan	43.00	...	43.00	34.40	...	34.40	34.40	...	34.40	30.10	...	30.10
217. Pradhan Mantri Karam Yogi Maandhan	1.00	...	1.00	12.90	...	12.90	...	...	...	4.30	...	4.30
218. National database for Unorganized Workers	...	...	...	...	...	...	24.10	...	24.10	43.00	...	43.00
219. Central Board for Workers Education	...	...	...	7.74	...	7.74	9.00	...	9.00	...	...	...
220. National Labour Institute	...	...	...	1.50	...	1.50	1.03	...	1.03	...	...	...
221. Employment Generation Programs												
221.0 National Career Services 1	4.48	...	4.48	5.00	...	5.00	2.76	...	2.76	4.40	...	4.40
221.0 Pradhan Mantri Rojgar Protsahan Yojna 2	118.00	...	118.00	78.00	...	78.00	21.50	...	21.50	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
221.0 Coaching and Guidance for SC,ST and Other 3 Backward Classes	4.38	...	4.38	6.50	...	6.50	5.50	...	5.50	6.90	...	6.90
Total- Employment Generation Programs	126.86	0.00	126.86	89.50	0.00	89.50	29.76	0.00	29.76	11.30	0.00	11.30
222. Labour Welfare Scheme	4.11	...	4.11	12.90	...	12.90	5.00	...	5.00	10.66	...	10.66
DemandNo. 68	553.87	...	553.87	350.50	...	350.50	1260.57	50.00	1310.57	1636.87	42.00	1678.87
Ministry of Micro, Small and Medium Enterprises												
223. Solar Charkha Mission	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
224. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	32.63	...	32.63	12.95	...	12.95	31.25	...	31.25	25.66	...	25.66
225. Coir Vikas Yojana	1.23	...	1.23	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
226. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	...	...	...	0.25	...	0.25	1.54	...	1.54
227. Credit Linked Capital Subsidy and Technology Upgradation Scheme	0.17	...	0.17	2.80	...	2.80	1.35	...	1.35	...	...	...
228. Interest Subvention Scheme for Incremental Credit to MSMEs	100.00	...	100.00	52.00	...	52.00	0.01	...	0.01	0.01	...	0.01
229. Prime Minister Employment Generation Programme (PMEGP)	365.52	...	365.52	210.19	...	210.19	291.89	...	291.89	210.70	...	210.70
230. Credit Support Programme	...	...	...	0.01	...	0.01	0.02	...	0.02	0.02	...	0.02
231. Procurement and Marketing Support Scheme	...	...	...	0.20	...	0.20	0.11	...	0.11	0.19	...	0.19
232. International Cooperation Scheme	0.02	...	0.02	1.00	...	1.00	0.10	...	0.10	0.30	...	0.30
233. Promotional Services Institutions and Programme	0.07	...	0.07	0.10	...	0.10	...	...	...	3.44	...	3.44
234. Infrastructure Development and Capacity Building	10.00	...	10.00	15.00	...	15.00	11.00	...	11.00	13.00	...	13.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
235. Database Research Evaluation and Other Office Support Programme	...	...	...	0.02	...	0.02	...	...	...	0.02	...	0.02
236. Gramodyog Vikas Yojana	2.78	...	2.78	4.50	...	4.50	5.48	...	5.48	6.08	...	6.08
237. Khadi Vikas Yojana	16.65	...	16.65	21.65	...	21.65	23.60	...	23.60	23.60	...	23.60
238. Fund of Funds	...	...	...	...	...	...	...	50.00	50.00	...	42.00	42.00
239. Distressed Assets Fund	...	...	...	...	...	...	0.20	...	0.20	20.00	...	20.00
240. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	...	...	...	...	...	...	875.00	...	875.00	1312.00	...	1312.00
241. National Schedule Caste/Schedule Tribe Hub Centre	20.05	...	20.05	25.02	...	25.02	20.00	...	20.00	20.00	...	20.00
242. Infrastructure Development and Capacity Building-EAP Component	4.75	...	4.75	4.75	...	4.75	...	...	...	...	...	...
DemandNo. 69	23.13	...	23.13	15.03	...	15.03	17.50	...	17.50	20.70	...	20.70
Ministry of Mines												
243. Geological Survey of India	23.13	...	23.13	14.40	...	14.40	17.50	...	17.50	20.00	...	20.00
244. Indian Bureau of Mines	...	...	...	0.63	...	0.63	...	...	...	0.70	...	0.70
DemandNo. 71	200.98	...	200.98	486.00	...	486.00	389.00	...	389.00	384.00	...	384.00
Ministry of New and Renewable Energy												
245. Wind Power	165.00	...	165.00	150.00	...	150.00	150.00	...	150.00	130.00	...	130.00
246. Small Hydro Power	9.31	...	9.31	30.00	...	30.00	15.50	...	15.50	5.00	...	5.00
247. Solar Power	12.18	...	12.18	158.00	...	158.00	158.00	...	158.00	190.00	...	190.00
248. Green Energy Corridors	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
249. Biogas Programme	3.99	...	3.99	15.00	...	15.00	5.00	...	5.00	5.00	...	5.00
250. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	50.00	...	50.00	50.00	...	50.00	43.00	...	43.00
251. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	72.50	...	72.50	...	...	...	...	...	...
252. Human Resources Development and Training	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
DemandNo. 72	56.48	...	56.48	78.86	...	78.86	103.46	...	103.46	72.00	...	72.00
Ministry of Panchayati Raj												
253. Rashtriya Gram Swaraj Abhiyan (RGSA)	56.48	...	56.48	78.86	...	78.86	103.46	...	103.46	72.00	...	72.00
DemandNo. 76	1134.14	...	1134.14	555.99	...	555.99	229.00	...	229.00	241.00	...	241.00
Ministry of Petroleum and Natural Gas												
254. Direct Benefit Transfer - LPG	1064.41	...	1064.41	536.64	...	536.64	146.00	...	146.00	172.00	...	172.00
255. LPG Connection to Poor Households	48.07	...	48.07	...	...	...	66.00	...	66.00	34.00	...	34.00
256. Other subsidy payable including for North Eastern Region	21.41	...	21.41	19.35	...	19.35	17.00	...	17.00	35.00	...	35.00
257. Direct Benefit Transfer- Kerosene	0.25	...	0.25	...	...	...	...	...	...	...	...	...
DemandNo. 79	376.99	15.00	391.99	685.60	80.00	765.60	561.20	98.80	660.00	584.08	...	584.08
Ministry of Power												
258. Deen Dayal Upadhyaya Gram Jyoti Yojna	227.00	...	227.00	309.60	...	309.60	266.88	...	266.88	...	...	...
259. Integrated Power Development Scheme												
259.0 IPDS-Grant 1	149.99	...	149.99	376.00	...	376.00	214.71	...	214.71	...	...	...
259.0 IPDS-Loans 2	...	15.00	15.00	...	80.00	80.00	...	98.80	98.80	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Integrated Power Development Scheme	149.99	15.00	164.99	376.00	80.00	456.00	214.71	98.80	313.51	0.00	0.00	0.00
260. Reform Linked Distribution Scheme	...	...	...	...	...	...	79.61	...	79.61	584.08	...	584.08
DemandNo. 86	...	3404.57	3404.57	...	4125.00	4125.00	...	4525.00	4525.00	...	4545.00	4545.00
Ministry of Road Transport and Highways												
261. Road Works												
261.0 Works under Roads Wing 1	...	3404.57	3404.57	...	4125.00	4125.00	...	4525.00	4525.00	...	4545.00	4545.00
DemandNo. 87	5167.14	...	5167.14	15127.24	...	15127.24	19047.14	...	19047.14	18296.61	...	18296.61
Department of Rural Development												
262. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	711.07	...	711.07	668.52	...	668.52	742.42	...	742.42
263. Indira Gandhi National Widow Pension Scheme (IGNWPS)	...	...	...	216.07	...	216.07	209.93	...	209.93	225.87	...	225.87
264. Indira Gandhi National Disability Pension Scheme (IGNDPS)	...	...	...	26.67	...	26.67	24.46	...	24.46	26.34	...	26.34
265. National Family Benefit Scheme	...	...	...	37.09	...	37.09	34.97	...	34.97	40.07	...	40.07
266. MGNREGA-Programme Component	...	...	...	8330.00	...	8330.00	12705.00	...	12705.00	11427.67	...	11427.67
267. Pradhan Mantri Awas Yojna (PMAY)- Rural												
267.0 PMAY-Programme Component 1	3583.58	...	3583.58	3412.50	...	3412.50	3412.50	...	3412.50	3500.11	...	3500.11
268. National Rural Livelihood Mission												
268.0 NRLM-Programme Component 1	1583.56	...	1583.56	2393.84	...	2393.84	1991.76	...	1991.76	2334.13	...	2334.13

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 88	134.81	...	134.81	215.01	...	215.01	149.60	...	149.60	228.32	...	228.32
Department of Land Resources												
269. Land Records Modernization Programme	23.86	...	23.86	15.00	...	15.00	25.00	...	25.00	23.92	...	23.92
270. Integrated Watershed Development Program												
270.0 Programme Component 1	110.95	...	110.95	200.01	...	200.01	124.60	...	124.60	204.40	...	204.40
DemandNo. 89	87.76	...	87.76	125.45	...	125.45	93.43	...	93.43	124.37	...	124.37
Department of Science and Technology												
271. Science and Technology Institutional and Human Capacity Building	4.06	...	4.06	10.00	...	10.00	5.00	...	5.00	20.00	...	20.00
272. Innovation, Technology Development and Deployment	74.09	...	74.09	97.45	...	97.45	70.43	...	70.43	69.37	...	69.37
273. Science and Engineering Research Board	9.61	...	9.61	18.00	...	18.00	18.00	...	18.00	15.00	...	15.00
274. National Mission on Interdisciplinary Cyber Physical Systems	...	...	...	...	...	...	...	...	...	20.00	...	20.00
DemandNo. 92	187.84	...	187.84	191.82	0.01	191.83	186.79	0.01	186.80	203.32	0.01	203.33
Ministry of Skill Development and Entrepreneurship												
275. Pradhan Mantri Kaushal Vikas Yojana												
275.0 Development of Entrepreneurship 1	1.01	...	1.01	3.87	...	3.87	3.87	...	3.87	3.87	...	3.87
275.0 Development of Skills 2	129.87	...	129.87	122.50	...	122.50	122.50	...	122.50	126.28	...	126.28
275.0 Strengthening of Infrastructure for 3 Institutional Training	6.87	...	6.87	8.26	...	8.26	11.54	...	11.54	9.46	...	9.46
275.0 Strengthening of Skill Institutions 4	0.50	...	0.50	0.64	0.01	0.65	0.64	0.01	0.65	1.53	0.01	1.54
275.0 Promotion of Apprenticeship 5	9.47	...	9.47	9.29	...	9.29	11.61	...	11.61	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
275.0 Skill Acquisition and Knowledge Awareness 6 for Livelihood Promotion	12.88	...	12.88	20.97	...	20.97	14.99	...	14.99	23.22	...	23.22
275.0 Skill Strengthening for Industrial Value 7 Enhancements	27.24	...	27.24	26.29	...	26.29	21.64	...	21.64	25.80	...	25.80
275.0 National Apprenticeship Promotion Scheme 8	...	...	...	...	...	...	...	...	...	13.16	...	13.16
Total- Pradhan Mantri Kaushal Vikas Yojana	187.84	0.00	187.84	191.82	0.01	191.83	186.79	0.01	186.80	203.32	0.01	203.33
DemandNo. 94	38.90	...	38.90	61.04	...	61.04	47.90	...	47.90	60.66	...	60.66
Department of Empowerment of Persons with Disabilities												
276. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	17.14	...	17.14	18.92	...	18.92	14.62	...	14.62	18.19	...	18.19
277. Support to National Institutes	5.25	...	5.25	7.00	...	7.00	7.00	...	7.00	8.20	...	8.20
278. Scholarship for Students with Disabilities	2.52	...	2.52	3.77	...	3.77	3.52	...	3.52	2.84	...	2.84
279. Deendayal Disabled Rehabilitation Scheme	8.62	...	8.62	10.75	...	10.75	10.75	...	10.75	10.75	...	10.75
280. Scheme for implementation of Persons with Disability Act	5.37	...	5.37	20.60	...	20.60	12.01	...	12.01	20.68	...	20.68
DemandNo. 98	115.53	...	115.53	202.79	...	202.79	136.75	...	136.75	176.73	...	176.73
Ministry of Textiles												
281. National Handloom Development Programme	23.48	...	23.48	42.10	...	42.10	32.10	...	32.10	28.00	...	28.00
282. Yarn Supply Scheme	11.45	...	11.45	32.00	...	32.00	15.00	...	15.00	...	...	...
283. Design and Technical Upgradation Scheme	1.78	...	1.78	3.00	...	3.00	3.00	...	3.00	...	...	...
284. Ambedkar Hasthshilp Vikas Yojana	0.79	...	0.79	1.00	...	1.00	1.00	...	1.00	...	...	...
285. Marketing Support and Services	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
286. Handicrafts Artisans comprehensive welfare scheme	0.11	...	0.11	1.50	...	1.50	1.50	...	1.50	...	...	...
287. Research and Development - Handicrafts	1.37	...	1.37	3.50	...	3.50	3.50	...	3.50	...	...	...
288. Human Resource Development- Handicrafts	1.80	...	1.80	3.00	...	3.00	3.00	...	3.00	...	...	...
289. Central Silk Board	69.50	...	69.50	101.69	...	101.69	67.65	...	67.65	87.23	...	87.23
290. Integrated Scheme for Skill Development	...	...	...	12.00	...	12.00	7.00	...	7.00	12.00	...	12.00
291. Integrated Wool Development Programme	5.25	...	5.25	2.00	...	2.00	2.00	...	2.00	6.00	...	6.00
292. National Handicrafts Development Programme (NHDP)	...	...	...	...	...	...	...	...	...	13.50	...	13.50
293. Raw Material Supply Scheme	...	...	...	...	...	...	...	...	...	30.00	...	30.00
DemandNo. 99	49.00	...	49.00	82.00	...	82.00	36.62	...	36.62	97.85	...	97.85
Ministry of Tourism												
294. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	49.00	...	49.00	82.00	...	82.00	36.62	...	36.62	97.85	...	97.85
DemandNo. 100	5461.67	...	5461.67	7484.05	0.02	7484.07	6126.46	...	6126.46	8356.92	50.00	8406.92
Ministry of Tribal Affairs												
295. Special Central Assistance												
295.0 Special Central Assistance to Tribal Sub-1 Schemes	799.48	...	799.48	1350.00	...	1350.00	785.00	...	785.00	...	...	...
296. Tribal Education												
296.0 Pre-Matric Scholarship 1	248.91	...	248.91	400.00	...	400.00	400.00	...	400.00	...	...	...
296.0 Post-Matric Scholarship 2	1830.18	...	1830.18	1993.00	...	1993.00	2257.72	...	2257.72	...	...	...

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
305.0 Tribal Research Institutes 2	60.00	...	60.00	119.99	...	119.99	60.00	...	60.00	...	...	...
Total- Support to Tribal Research Institutes	60.00	0.00	60.00	120.00	0.00	120.00	60.00	0.00	60.00	0.00	0.00	0.00
306. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	59.66	...	59.66	110.00	...	110.00	90.00	...	90.00	...	...	...
307. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region	36.00	...	36.00	...	...	...
308. Pre- Matric Scholarship for STs	419.00	...	419.00
309. Post- Matric Scholarship for STs	1965.00	...	1965.00
310. Support to Tribal Research Institute	121.00	...	121.00
311. Development of Particularly Vulnerable Tribal Groups (PVTGs)	252.00	...	252.00
312. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)	1354.38	...	1354.38
313. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	110.00	...	110.00
314. Venture Capital Fund for Scheduled Tribes.	50.00	50.00
315. Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	499.00	...	499.00
316. Tribal Research Information, Education, Communication and Events (TRI-ECE)	15.00	...	15.00
317. Monitoring, Evaluation, Survey, Social Audit (MESSA)	15.00	...	15.00
318. National Fellowship and Scholarship for Higher Education of ST Students.	145.00	...	145.00
319. National Overseas Scholarship Scheme	4.00	...	4.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
320. Eklavya Model Residential Schools (EMRS)	...	...	...	...	...	...	...	...	...	2000.00	...	2000.00
321. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	...	...	...	...	...	...	107.53	...	107.53
DemandNo. 101	1429.80	...	1429.80	2077.93	...	2077.93	2034.19	...	2034.19	2145.00	...	2145.00
Ministry of Women and Child Development												
322. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	...	...	...	1899.48	...	1899.48	1899.48	...	1899.48	1988.52	...	1988.52
323. Mission Shakti (Mission for Protection and Empowerment for Women)												
323.0 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/Skilling/ Trg/ Media etc.)	...	...	...	178.45	...	178.45	134.71	...	134.71	156.48	...	156.48
324. Pradhan Mantri Matru Vandana Yojana	103.35	...	103.35	...	...	...	...	...	...	...	...	...
325. Anganwadi Services (Erstwhile Core ICDS)	1323.16	...	1323.16	...	...	...	...	...	...	...	...	...
326. Scheme for Adolescent Girls	3.29	...	3.29	...	...	...	...	...	...	...	...	...
DemandNo. 102	116.32	...	116.32	121.25	...	121.25	138.08	...	138.08	161.15	...	161.15
Ministry of Youth Affairs and Sports												
327. Khelo India	31.28	...	31.28	66.00	...	66.00	87.00	...	87.00	93.50	...	93.50
328. Rajiv Gandhi National Institute of Youth Development	1.50	...	1.50	...	...	...	...	...	...	...	...	...
329. National Youth Corps	4.55	...	4.55	7.00	...	7.00	4.45	...	4.45	7.00	...	7.00

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
330. National Programme for Youth and Adolescent Development												
330.0 Programme Component 1	1.14	...	1.14	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
331. National Young Leaders Programme	0.16	...	0.16	1.25	...	1.25	0.82	...	0.82	1.10	...	1.10
332. Assistance to Promotion of Sports Excellence												
332.0 Assistance to National Sports Federations 1	9.42	...	9.42	29.00	...	29.00	15.60	...	15.60	27.00	...	27.00
333. National Service Scheme	7.94	...	7.94	16.00	...	16.00	28.21	...	28.21	30.55	...	30.55
334. Nehru Yuva Kendra Sangathan	11.08	...	11.08	...	...	...	...	...	...	...	...	...
335. Sports Authority of India	45.85	...	45.85	...	...	...	...	...	...	...	...	...
336. Laxmi Bai National Institute of Physical Education	3.40	...	3.40	...	...	...	...	...	...	...	...	...
Grand Total	45879.28	3553.89	49433.17	75398.45	4543.17	79941.62	82622.12	4850.91	87473.03	84004.59	5260.53	89265.12