

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Defence	69.35	231.72	301.07	110.41	131.87	242.28	121.61	168.88	290.49	106.53	124.27	230.80
1. Ministry of Defence (Civil)	0.22	24.90	25.12	0.70	50.00	50.70	2.18	30.00	32.18	0.72	35.00	35.72
2. Defence Services (Revenue)	61.30	...	61.30	101.44	...	101.44	111.66	...	111.66	98.04	...	98.04
3. Capital Outlay on Defence Services	...	206.82	206.82	...	81.87	81.87	...	138.88	138.88	...	89.27	89.27
4. Defence Pensions	7.83	...	7.83	8.27	...	8.27	7.77	...	7.77	7.77	...	7.77
2. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
5. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
3. Ministry of Finance	905517.83	6211399.32	7116917.15	1068639.31	6991001.48	8059640.79	1048852.20	6089677.74	7138529.94	1162740.74	7107447.16	8270187.90
6. Department of Revenue	...	...	...	0.02	...	0.02	...	...	...	...	...	...
7. Indirect Taxes	...	...	...	0.50	...	0.50	0.50	...	0.50	...	...	...
8. Indian Audit and Accounts Department	169.30	...	169.30	200.00	...	200.00	200.00	...	200.00	229.07	...	229.07
9. Interest Payments	720985.20	...	720985.20	847195.79	...	847195.79	837186.70	...	837186.70	970003.67	...	970003.67
10. Repayment of Debt	...	6184635.33	6184635.33	...	6944151.48	6944151.48	...	6062577.74	6062577.74	...	7075067.16	7075067.16
11. Pensions	300.83	...	300.83	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
12. Transfers to States	184062.50	26763.99	210826.49	220843.00	46850.00	267693.00	211065.00	27100.00	238165.00	192108.00	32380.00	224488.00
4. Department of Atomic Energy	0.01	...	0.01	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
13. Atomic Energy	0.01	...	0.01	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
5. Ministry of Home Affairs	55.65	56.91	112.56	45.62	118.32	163.94	43.18	118.22	161.40	44.23	7.57	51.80
14. Ministry of Home Affairs	...	...	...	0.03	...	0.03	0.02	...	0.02	0.03	...	0.03
15. Police	26.52	1.91	28.43	8.02	8.32	16.34	10.81	8.22	19.03	7.78	6.57	14.35
16. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
17. Chandigarh	29.12	55.00	84.12	37.56	110.00	147.56	32.34	110.00	142.34	36.41	1.00	37.41
6. Ministry of Housing and Urban Affairs	93.53	23.84	117.37	106.85	35.07	141.92	104.73	35.07	139.80	108.70	38.02	146.72
18. Ministry of Housing and Urban Affairs	93.53	23.84	117.37	106.85	35.07	141.92	104.73	35.07	139.80	108.70	38.02	146.72
7. Ministry of Law and Justice	328.00	...	328.00	334.96	...	334.96	350.86	...	350.86	401.46	...	401.46
19. Supreme Court of India	328.00	...	328.00	334.96	...	334.96	350.86	...	350.86	401.46	...	401.46
8. Ministry of Personnel, Public Grievances and Pensions	47.22	1.65	48.87	68.95	11.65	80.60	55.24	11.65	66.89	66.19	12.00	78.19
20. Ministry of Personnel, Public Grievances and Pensions	13.66	1.65	15.31	30.28	11.65	41.93	16.61	11.65	28.26	24.23	12.00	36.23
21. Central Vigilance Commission	33.56	...	33.56	38.67	...	38.67	38.63	...	38.63	41.96	...	41.96

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	354.31	...	354.31	380.85	...	380.85	387.83	...	387.83	412.24	...	412.24
22. Staff, Household and Allowances of the President	68.35	...	68.35	74.47	...	74.47	70.00	...	70.00	79.45	...	79.45
23. Lok Sabha	0.32	...	0.32	1.00	...	1.00	0.60	...	0.60	1.00	...	1.00
24. Rajya Sabha	0.70	...	0.70	1.21	...	1.21	1.05	...	1.05	1.21	...	1.21
25. Union Public Service Commission	284.94	...	284.94	304.17	...	304.17	316.18	...	316.18	330.58	...	330.58
10. Ministry of Railways	287.76	439.54	727.30	466.00	92.08	558.08	466.00	92.08	558.08	488.00	98.00	586.00
26. Ministry of Railways	287.76	439.54	727.30	466.00	92.08	558.08	466.00	92.08	558.08	488.00	98.00	586.00
11. Ministry of Road Transport and Highways	...	...	...	...	10.00	10.00	...	10.00	10.00	...	5.00	5.00
27. Ministry of Road Transport and Highways	...	...	...	...	10.00	10.00	...	10.00	10.00	...	5.00	5.00
12. Ministry of Rural Development	...	...	...	...	...	...	27.14	...	27.14	...	...	...
28. Department of Land Resources	...	...	...	...	...	...	27.14	...	27.14	...	...	...
13. Ministry of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
29. Department of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
14. Department of Space	0.01	0.02	0.03	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
30. Department of Space	0.01	0.02	0.03	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
15. Ministry of Tribal Affairs	3422.17	...	3422.17	4708.33	...	4708.33	3915.03	...	3915.03	4620.35	...	4620.35
31. Ministry of Tribal Affairs	3422.17	...	3422.17	4708.33	...	4708.33	3915.03	...	3915.03	4620.35	...	4620.35
16. Ministry of Commerce and Industry	0.50	...	0.50	...	...	...	1.35	...	1.35	0.50	...	0.50
32. Department of Commerce	0.50	...	0.50	...	...	...	1.35	...	1.35	0.50	...	0.50
17. Ministry of Communications	0.57	...	0.57	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
33. Department of Posts	0.57	...	0.57	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
Grand Total	910176.91	6212153.00	7122329.91	1074863.73	6991400.87	8066264.60	1054327.62	6090114.04	7144441.66	1168991.39	7107732.42	8276723.81