

STATEMENT 19

Part I : Externally Aided Projects under Central Plan (Projects Disbursing Rs.100 crore or more in BE 2022-23)

(` in crore)

Sl.	Name of the concerned Ministry/ Department	Loan ID	Name of the project	Name of the Funding Agency	Loan Currency	Loan Amount in Millions	Actuals Receipts 2020-21 (` in crore)	BE 2021-22 (` in crore)	RE 2021-22 (` in crore)	BE 2022-23 (` in crore)
1	2	3	4	5	6	7	8	9	10	11
1	Ministry of Road Transport and Highways	3690-IND	SASEC Road Connectivity Investment Program- Project 2	ADB	USD	129.58	204.77	220.26	310.18	100.00
2	Ministry of Road Transport and Highways	ADB-3118	SASEC Road Connectivity Investment Program- (Tranche-1)	ADB	USD	300.00	157.91	587.35	0.00	406.34
3	Ministry of Urban Development	3964-IND	Delhi-Meerut Regional Rapid Transit System Investment Project-Project-1	ADB	USD	500.00	553.23	3508.00	2648.15	2500.00
4			Provsion for New Loan	ADB	USD	0.00	0.00	0.00	0.00	3693.97
5			Loan Provsion for New Loan	ADB	USD	0.00	0.00	0.00	0.00	3643.03
			Total	ADB		929.58	915.91	4315.61	2958.33	10343.34
6	Ministry of Urban Development	L0038A-IND	Bangalore Metro Rail Project - Line R6	AIIB	USD	335.00	245.37	1440.00	477.00	694.90
7	Ministry of Health & Family Welfare	L0380A-IND	India COVID-19 Emergency Response and Health Systems Preparedness Project	AIIB	USD	500.00	1895.66	0.00	670.59	694.90
			Total	AIIB		835.00	2141.03	1440.00	1147.59	1389.80
8	Ministry of Urban Development	EIBGLN0003 86976	Bangalore Metro Rail Project - Line R6 - A	EIB	EUR	300.00	449.80	0.00	634.49	700.00
9	Ministry of Urban Development	EIBGLN0005 88702	Pune Metro Rail Project A	EIB	EUR	200.00	487.12	867.12	1116.32	250.00
10	Ministry of Urban Development	EIBGLN0007 91823	Kanpur Metro Project Tranche 1	EIB	EUR	200.00	0.00	0.00	250.00	275.00
11	Ministry of Urban Development	EIBGLN0008 93176	Kanpur Metro Project B	EIB	EUR	150.00	0.00	0.00	250.00	275.00
			Total	EIB		850.00	936.92	867.12	2250.81	1500.00
12	Ministry of Urban Development	CIN1104	Pune Metro Rail Project	GOFR	EUR	180.00	337.05	742.00	508.37	400.00
13	Ministry of Urban Development	CIN112501P	Surat Metro	GOFR	EUR	250.00	0.00	0.00	20.00	250.00
			Total	GOFR		430.00	337.05	742.00	528.37	650.00
14	Ministry of Environment & Forest	IDP-215	Yamuna Action Plan Project (III)	GOJP	JPY	31805.00	213.50	450.30	331.17	400.00
15	Ministry of Road Transport and Highways	IDP-228	Bihar National Highway Improvement Project	GOJP	JPY	22008.00	46.16	865.51	97.61	500.00
16	Ministry of Railways	IDP-229	Dedicated Freight Corridor Project (Phase-2) (II)	GOJP	JPY	130423.00	1620.17	3587.00	1313.83	3100.00
17	Ministry of Human Resource Development	IDP-234	Campus Development Project of Indian Institute of Technology, Hyderabad-II	GOJP	JPY	17103.00	60.18	460.31	155.43	170.97
18	Ministry of Environment & Forest	IDP-243	Project for Pollution Abatement of River Mula-Mutha in Pune	GOJP	JPY	18095.00	0.00	63.00	5.00	293.00
19	Ministry of Environment & Forest	IDP-243A	Project for Pollution Abatement of River Mula-Mutha in Pune	GOJP	JPY	969.00	1.82	0.00	0.84	293.00
20	Ministry of Urban Development	IDP-247	Ahmedabad Metro Project (I)	GOJP	JPY	82434.00	844.75	973.27	620.36	650.00
21	Ministry of Road Transport and Highways	IDP-249	North East Road Network Connectivity Improvement Project (Phase-I) (I)	GOJP	JPY	64019.00	298.92	173.67	455.70	500.00
22	Ministry of Urban Development	IDP-258	Chennai Metro Project (V)	GOJP	JPY	32124.00	350.04	616.68	35.51	250.00
23	Ministry of Road Transport and Highways	IDP-265	North East Road Network Connectivity Improvement Project (Phase-2)	GOJP	JPY	35899.00	0.00	0.34	31.23	250.00
24	Ministry of Urban Development	IDP-272	Chennai Metro Project - Phase 2 (I)	GOJP	JPY	63965.00	0.00	1550.78	150.00	500.00

1	2	3	4	5	6	7	8	9	10	11
25	Ministry of Urban Development	IDP-273	Delhi Mass Rapid Transport System Project Phase 3 (III)	GOJP	JPY	53282.00	245.69	250.10	105.57	210.43
26	Ministry of Road Transport and Highways	IDP-276	North East Road Network Connectivity Improvement Project (Phase 3) (I)	GOJP	JPY	23853.00	408.64	0.69	25.00	100.00
27	Ministry of Railways	IDP-277	Construction of Mumbai-Ahmedabad High Speed Rail (I)	GOJP	JPY	89547.00	1506.00	562.00	1386.37	1525.01
28	Ministry of Railways	IDP-279	The Construction of Mumbai-Ahmedabad High Speed Rail (II)	GOJP	JPY	150000.00	0.00	0.00	250.00	5538.27
29	Ministry of Agriculture	IDP-280	Project for the Dairy Development	GOJP	JPY	14606.00	0.00	100.00	10.00	150.00
30	Ministry of Railways	IDP-288	Dedicated Freight Corridor Project (Phase-1) (IV)	GOJP	JPY	124751.00	0.00	0.50	250.00	1000.00
31	Ministry of Urban Development	IDP-294	Bengaluru Metro Rail Project (Phase-2)	GOJP	JPY	48779.00	0.00	0.00	2.00	423.13
32	Ministry of Urban Development	IDP-296	Delhi Mass Rapid Transport System Project (Phase 4) (I)	GOJP	JPY	118418.00	0.00	0.00	2.00	2348.59
			Total	GOJP		1122080.00	5595.87	9654.15	5227.62	18202.40
33	Department of Atomic Energy	1/2641	Kudankulam Nuclear Power Project Unit 3	GORU	USD	1240.00	1037.37	6557.71	1138.25	1500.38
34	Department of Atomic Energy	1/2642	Kudankulam Nuclear Power Project Unit No 4	GORU	USD	1040.00	1251.78	0.00	1424.32	1500.38
35	Department of Atomic Energy	2/2663	Kudankulam Nuclear Power Project Unit No 5	GORU	USD	1700.00	506.87	0.00	713.58	1017.00
36	Department of Atomic Energy	2/2664	Kudankulam Nuclear Power Project Unit No 6	GORU	USD	1700.00	120.59	0.00	542.08	1017.00
37	Department of Atomic Energy	2/2665	Kudankulam Nuclear Power Project Unit No 6	GORU	USD	800.00	0.00	0.00	407.00	1017.00
			Total	GORU		6480.00	2916.61	6557.71	4225.23	6051.76
38	Ministry of Power	8631-IN	North Eastern Region Power System Improvement Project	IBRD	USD	470.00	471.83	550.64	733.81	675.00
39	Ministry of Jal Shakti	8725-IN	National Hydrology Project	IBRD	USD	160.00	128.73	0.00	95.36	300.00
40	Ministry of Science and Technology	8751-IN	Innovate in India for Inclusiveness Project	IBRD	USD	125.00	113.77	100.00	121.70	295.00
41	Ministry of Shipping	8752-IN	Capacity Augmentation of the National Waterway-1 (Jal Marg Vikas) Project	IBRD	USD	317.22	89.97	194.39	110.00	240.00
42	Ministry of Skills Development & Entrepreneurship	8769-IN	Skill india Mission Operation (SIMO)	IBRD	USD	250.00	707.75	293.68	376.60	380.00
43	Ministry of Agriculture	8776-IN	National Agricultural Higher Education Project (NAHEP)	IBRD	USD	82.50	94.41	22.20	145.75	160.33
44	Ministry of Women and Child Development	8839-IN	National Nutrition Mission (Additional financing for the ISSNIP)	IBRD	USD	200.00	263.71	256.97	272.44	300.00
45	Ministry of Rural Development	8854-IN	National Rural Economic Transformation Project - Add. Fin. for NRLP	IBRD	USD	222.50	234.89	910.00	423.10	400.00
46	Ministry of Jal Shakti	8874-IN	Atal Bhujal Yojana (ABHY)- National Groundwater Management Improvement Proj.	IBRD	USD	420.00	0.00	0.00	245.48	431.00
47	Ministry of Health & Family Welfare	8926-IN	Program Towards Elimination of Tuberculosis	IBRD	USD	400.00	898.09	367.10	561.22	518.00
48	Ministry of Road Transport and Highways	9062-IN	Green National Highways Corridor Project	IBRD	USD	500.00	9.11	0.00	75.00	150.00
			Total	IBRD		3147.22	3012.26	2694.98	3160.46	3849.33
49	Ministry of Home Affairs	5693-IN	National Cyclone Risk Mitigation Project-II	IDA	USD	228.40	166.63	400.00	304.01	335.32
50	Ministry of Skills Development & Entrepreneurship	5965-IN	Skill Strengthening for Industrial Value Enhancement Operation	IDA	USD	124.00	149.01	410.00	282.39	250.00
			Total	IDA		352.40	315.64	810.00	586.40	585.32
51	Ministry of Housing and Urban Poverty Alleviation	20IN04	Delhi-Ghaziabad-Meerut Regional Rapid Transit System Project	NDB	USD	500.00	185.45	0.00	498.25	670.00
			Total	NDB		500.00	185.45	0.00	498.25	670.00
52	Ministry of Urban Development	EIBGLN0004	Bangalore Metro Rail Project - Line R6 - B	EIB	EUR	200.00	0.00	0.00	0.00	440.00
			Total	EIB		200.00	0.00	0.00	0.00	440.00

Note: As per past trend approximately around 95% of the disbursement is based upon reimbursement mode. Project Implementing Authorities incur their expenditure from allotted Budget and seek reimbursement/disbursement.

Part II (i) : Additional Central Assistance (ACA) to States for Externally Aided Projects (EAP)

(in crore)

	Actuals 2020-21	BE 2021-22	RE 2021-22	BE 2022-23
Grant	3431.06	3000.00	4165.00	3722.00
(Net) Loan	19552.15	3168.23	5816.08	11899.42

STATEMENT 19

Part II (ii) : Major Externally Aided Projects - State Sector Plan (Projects Disbursing Rs.100 crore or more in BE 2022-23)

(` in crore)

Loan ID	Name of the project	Funding Agency	Loan Currency	Loan Amount (in Millions in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2021 (` in crore)	Utilisation upto 31st March 2021 (% of loan)	Actuals 2020-21 (` in crore)	BE 2021-22 (` in crore)	RE 2021-22 (` in crore)	BE 2022-23 (` in crore)	
1	2	3	4	5	6	7	8	9	10	11	12	
1	3413-IND	Kolkata Environmental Improvement Investment Program Project-2	ADB	USD	200.00	21-11-2016	98.57	49.29%	18.37	218.19	214.47	250.00
2	3430-IND	Visakhapatnam-Chennai Industrial Corridor Development Programme-Project-1	ADB	USD	245.00	23-02-2017	114.24	46.63%	25.24	1160.77	361.11	482.70
3	3528-IND	Madhya Pradesh Urban Services Improvement Project	ADB	USD	275.00	19-06-2017	113.32	41.21%	35.90	659.81	298.78	300.00
4	3539-IND	Odisha Skill Development Project	ADB	USD	75.00	03-12-2018	8.62	11.49%	2.26	110.13	85.09	153.75
5	3573-IND	Himachal Pradesh Skills Development Project	ADB	USD	80.00	28-03-2018	14.04	17.55%	5.88	210.00	91.08	249.08
6	3619-IND	Karnataka State Highways Improvement III Project	ADB	USD	344.65	30-08-2018	59.25	17.19%	58.79	1136.21	445.10	600.00
7	3662-IND	Madhya Pradesh Irrigation Efficiency Improvement Project	ADB	USD	325.00	29-08-2018	138.47	42.61%	83.07	367.10	350.47	175.00
8	3689-IND	Kolkata Environmental Improvement Investment Program - Tranche-3	ADB	USD	100.00	03-10-2018	12.51	12.51%	3.96	225.60	107.51	118.26
9	3696-IND	West Bengal Drinking Water Sector Improvement Project	ADB	USD	240.00	03-10-2018	75.20	31.33%	36.45	4.44	281.03	200.00
10	3718-IND	Tamil Nadu Urban Flagship Investment Program- Project-1	ADB	USD	169.00	16-11-2018	46.16	27.31%	26.87	247.82	150.00	300.00
11	3726-IND	Karnataka Integrated Urban Water Management Investment Program-Project-2	ADB	USD	75.00	27-11-2018	27.83	37.11%	9.41	291.57	103.92	160.04
12	3738-IND	Bihar State Highway III Project (Additional Financing)	ADB	USD	151.99	26-11-2018	86.26	56.75%	50.75	381.78	303.02	150.00
13	3775-IND	Mumbai Metro Rail System Project	ADB	USD	906.05	01-03-2019	132.26	14.60%	53.55	440.51	352.72	387.99
14	3815-IND	Rajasthan State Highway Investment Program - Project 2	ADB	USD	190.00	11-10-2019	30.50	16.05%	22.07	0.00	263.46	264.00
15	3849-IND	Public-Private Partnership in Madhya Pradesh Road Sector Project	ADB	USD	490.00	20-12-2019	20.87	4.26%	20.87	650.00	586.40	701.85
16	3850-IND	Chennai-Kanyakumari Industrial Corridor: Power Sector Investment Project	ADB	USD	451.00	28-11-2019	90.76	20.12%	77.36	1099.18	1006.56	782.94
17	3862-IND	Tamil Nadu Urban Flagship Investment Program - Project 2	ADB	USD	206.00	02-12-2019	25.82	12.53%	25.81	318.12	100.00	110.00
18	3917-IND	Maharashtra Rural High Voltage Distribution System Expansion Program	ADB	USD	346.00	19-10-2020	74.41	21.51%	74.41	0.00	1706.19	300.81
19	3972-IND	Rajasthan Secondary Town Development Sector Project	ADB	USD	300.00	12-10-2020	8.91	2.97%	8.91	0.00	289.40	443.28
20	3996-IND	Meghalaya Power Distribution Sector Improvement Project	ADB	USD	132.80	01-12-2020	9.43	7.10%	9.43	0.00	174.21	192.22

1	2	3	4	5	6	7	8	9	10	11	12	
21	4025-IND	Uttar Pradesh Power Distribution Network Rehabilitation Project - Tranche 1	ADB	USD	300.00	18-12-2020	23.46	7.82%	23.46	0.00	102.67	100.00
22	4029-IND	Assam Power Sector Investment Program - Project 3	ADB	USD	231.00	30-12-2020	16.02	6.94%	16.02	0.00	221.33	320.00
		Total	ADB		5833.49		1226.91	21.03%	688.84	7521.23	7594.52	6741.92
23	0009-1-IND	Andhra Pradesh 24x7 - Power for All Project	AIIB	USD	160.00	22-06-2017	66.15	41.34%	19.43	159.00	184.81	149.46
24	L0020A-IND	Madhya Pradesh Rural Connectivity Project	AIIB	USD	140.00	24-06-2018	89.77	64.12%	19.56	300.00	114.87	126.35
25	L0054A-IND	West Bengal Major Irrigation and Flood Management Project	AIIB	USD	145.00	15-05-2020	9.17	6.32%	9.16	440.20	142.61	275.48
26	L0063A-IND	Andhra Pradesh Rural Roads Project	AIIB	USD	455.00	25-02-2019	71.14	15.64%	40.00	1160.00	1000.00	1500.00
27	L0079A-IND	Andhra Pradesh Urban Water Supply Septage Management Improvement Project	AIIB	USD	400.00	25-02-2019	7.03	1.76%	6.02	2056.75	550.00	1200.00
28	L0228A-IND	Mumbai Urban Transport Project 3	AIIB	USD	500.00	24-08-2020	5.36	1.07%	5.36	0.00	334.51	673.95
		Total	AIIB		1800.00		248.62	13.81%	99.53	4115.95	2326.80	3925.24
29	10193868E	Environment Friendly Urban Development Programme in Ganga Basin	GODE	EUR	120.00	20-12-2018	3.41	2.84%	1.41	0.00	53.51	150.00
30	1055960E	Sustainable Municipal Infrastructure Financing in TN-Phase-II Part-2	GODE	EUR	50.00	18-06-2014	18.58	37.16%	16.01	160.52	107.10	110.00
31	11427020E	Climate- Resilient Reconstruction after Flooding in Kerala, Phase-II	GODE	EUR	80.00	30-10-2019	0.00	0.00%	0.00	0.00	25.55	250.00
32	12529315E	Climate-Resilient Reconstruction after Flooding in Kerala, Phase-I.	GODE	EUR	90.00	30-10-2019	0.00	0.00%	0.00	0.00	16.28	200.00
33	12630484E	Integrated and Green Urban Mobility for the Mumbai Metropolitan Region	GODE	EUR	22.00	02-11-2020	0.00	0.00%	0.00	0.00	75.00	150.00
34	13411991	Chennai Water Production & Demand Management Program-I	GODE	EUR	24.00	28-06-2016	0.00	0.00%	0.00	0.00	0.00	140.00
35	13740669E	Integrated and Green Urban Mobility for Mumbai Metropolitan Region	GODE	EUR	200.00	02-11-2020	0.00	0.00%	0.00	0.00	10.00	125.00
36	15617954E	Climate Friendly Urban Mobility-Integrated Water Transport Kochi	GODE	EUR	24.93	17-06-2016	10.89	43.68%	3.31	380.36	90.96	100.06
37	18027239E	Sustainable Urban Infrastructure Development-Chennai Storm Water Management	GODE	EUR	122.50	06-12-2019	1.24	1.01%	1.23	0.00	52.95	550.00
38	19017855E	Community based forests Management for Water Resources Conservation in Manipur	GODE	EUR	2.70	01-12-2017	0.79	29.26%	0.48	0.00	71.45	151.51
		Total	GODE		736.13		34.91	4.74%	22.44	540.88	502.80	1926.57
39	IDP-196	Tamil Nadu Urban Infrastructure Project	GOJP	JPY	6818.29	10-03-2008	3818.29	56.00%	0.00	0.00	13.28	175.00
40	IDP-214	Tamil Nadu Biodiversity Conservation and Greening Project	GOJP	JPY	8710.00	17-02-2011	7878.32	90.45%	467.72	0.00	0.00	200.00
41	IDP-226	Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur)	GOJP	JPY	36586.00	28-09-2012	30694.59	83.90%	2960.62	243.14	120.66	132.73
42	IDP-239	Agra Water Supply Project II	GOJP	JPY	15884.00	31-03-2014	11868.66	74.72%	129.09	17.36	15	250.00
43	IDP-244	Rengali Irrigation Project, Phase-2	GOJP	JPY	32378.00	30-03-2015	4320.15	13.34%	1165.99	566.95	132.94	250.00
44	IDP-250	Transmission System Strengthening Project in Madhya Pradesh	GOJP	JPY	15457.00	31-03-2016	3840.52	24.85%	2026.30	250.00	119.30	250.00
45	IDP-251	Tamil Nadu Urban Health Care Project	GOJP	JPY	24311.00	31-03-2016	749.55	3.08%	552.30	250.00	292.16	700.00
46	IDP-252	Odisha Integrated Sanitation Improvement Project (II)	GOJP	JPY	25200.00	31-03-2016	13485.46	53.51%	2724.46	371.85	388.09	575.00

1	2	3	4	5	6	7	8	9	10	11	12	
47	IDP-257	Odisha Forestry Sector Development Project (Phase 2)	GOJP	JPY	14225.00	31-03-2017	4211.80	29.61%	1894.43	148.04	170.79	138.33
48	IDP-259	Rajasthan Water Sector Livehood Improvement Project(I)	GOJP	JPY	13145.00	31-03-2017	4638.25	35.29%	1497.74	90.31	57.64	297.50
49	IDP-260	Andhra Pradesh Irrigation and Livelihood Improvement Project (Phase 2) (I)	GOJP	JPY	20493.00	13-12-2017	986.85	4.82%	554.51	200.00	50.00	300.00
50	IDP-266	Bengaluru Water Supply and Sewerage Project (Phase 3) (I)	GOJP	JPY	33761.00	07-03-2018	9892.48	29.30%	8959.68	382.08	615.53	150.00
51	IDP-267	Construction for Chennai Seawater Desalination Plant -1	GOJP	JPY	28399.00	29-03-2018	122.78	0.43%	122.78	821.81	10.09	700.00
52	IDP-275	Project for Sustainable Catchment Forest Management in Tripura	GOJP	JPY	11821.00	29-10-2018	283.38	2.40%	247.27	80.00	48.52	150.00
53	IDP-278	Construction of Chennai Peripheral Ring Road (Phase 1)	GOJP	JPY	37270.00	18-01-2019	172.75	0.46%	172.75	934.42	5.44	900.00
54	IDP-287	Madhya Pradesh Rural Water Supply Project	GOJP	JPY	52413.00	27-03-2020	0.00	0.00%	0.00	0.50	10	100.00
		Total	GOJP		376871.29		96963.83	25.73%	23475.64	4356.46	2049.44	5268.56
55	8601-IN	Karnataka Urban Water Supply Modernization Project	IBRD	USD	100.00	24-05-2016	12.77	12.77%	10.82	485.30	267.88	323.00
56	8723-IN	West Bengal Support to Institutional Strengthening of the Gram Panchayats PR PH-II	IBRD	USD	210.00	22-03-2017	170.29	81.09%	34.40	82.24	50.00	100.00
57	8746-IN	Madhya Pradesh Urban Development Project	IBRD	USD	107.10	12-06-2017	21.57	20.14%	6.95	260.00	150.57	200.00
58	8754-IN	Assam Citizen-Centric Service Delivery Project	IBRD	USD	32.08	05-06-2017	7.83	24.41%	4.18	169.18	116.36	128.00
59	8755-IN	Andhra Pradesh 24x7 - Power for All Project	IBRD	USD	240.00	22-06-2017	99.22	41.34%	28.55	367.10	237.10	149.46
60	8757-IN	Jharkhand Opportunities for Harnessing Rural Growth Project	IBRD	USD	89.00	28-07-2017	41.25	46.35%	22.96	400.00	186.82	150.00
61	8780-IN	Assam Agribusiness and Rural Transformation Project	IBRD	USD	200.00	30-10-2017	27.20	13.60%	13.46	353.24	146.24	175.00
62	8795-IN	Tamil Nadu Rural Transformation Project	IBRD	USD	100.00	30-01-2018	34.25	34.25%	32.31	256.97	42.20	100.00
63	8797-IN	Tamil Nadu Irrigated Agriculture Modernization Project	IBRD	USD	318.00	26-12-2017	111.51	35.07%	46.75	256.97	384.77	346.02
64	8829-IN	Maharashtra Project on Climate Resilient Agriculture	IBRD	USD	420.00	06-04-2018	68.95	16.42%	54.64	672.00	954.93	1000.00
65	8833-IN	Madhya Pradesh Rural Connectivity Project	IBRD	USD	210.00	24-04-2018	134.83	64.20%	29.35	300.00	172.27	189.50
66	8877-IN	Uttarakhand Workforce Development Project	IBRD	USD	67.20	18-09-2018	17.48	26.01%	16.49	110.13	115.62	150.00
67	8908-IN	Jharkhand Power System Improvement Project	IBRD	USD	280.00	20-11-2018	45.53	16.26%	33.98	146.84	213.66	265.00
68	8910-IN	AP Integrated Irrigation and Agriculture Transformation Project	IBRD	USD	172.20	05-11-2018	28.43	16.51%	0.00	140.00	85.26	150.00
69	8921-IN	Additional Financing for the Uttarakhand Disaster Recovery Project	IBRD	USD	96.00	05-03-2019	23.00	23.96%	20.69	150.00	296.51	225.00
70	8934-IN	Tamil Nadu Health System Reform Program	IBRD	USD	287.00	04-06-2019	52.74	18.38%	49.90	255.30	142.46	577.62
71	8939-IN	Rajasthan State Highways Development Program II Project	IBRD	USD	250.00	27-06-2019	41.42	16.57%	40.79	400.00	96.27	150.00
72	8940-IN	Uttar Pradesh Core Road Network Development Project	IBRD	USD	330.00	11-10-2019	76.37	23.14%	51.32	979.34	276.90	123.75
73	8945-IN	Andhra Pradesh Health Systems Strengthening Project	IBRD	USD	328.00	27-06-2019	58.52	17.84%	48.96	9772.15	374.05	1000.00

1	2	3	4	5	6	7	8	9	10	11	12	
74	9011-IN	Odisha Integrated Project for Climate Resilient Agriculture	IBRD	USD	156.00	24-10-2019	1.93	1.24%	1.47	250.00	76.93	350.00
75	9025-IN	West Bengal Major Irrigation and Flood Management Project	IBRD	USD	145.00	15-05-2020	9.18	6.33%	9.18	440.20	143.07	275.48
76	9031-IN	State of Maharashtra's Agribusiness and Rural Transformation Project	IBRD	USD	210.00	24-01-2020	1.30	0.62%	0.77	232.40	27.89	227.00
77	9094-IN	Tamil Nadu Housing and Habitat Development Project	IBRD	USD	50.00	29-06-2020	1.43	2.86%	1.42	168.95	82.65	150.00
78	9169-IN	Meghalaya Integrated Transport Project	IBRD	USD	120.00	19-11-2020	0.48	0.40%	0.30	0.00	93.84	125.00
79	9176-IN	West Bengal Inland Water Transport, Logistics and Spatial Development Project	IBRD	USD	105.00	05-01-2021	0.26	0.25%	0.26	0.00	64.56	100.00
		Total	IBRD		4622.58		1087.74	23.53%	559.90	16648.31	4798.81	6729.83
80	5696-IN	Bihar Kosi Basin Development Project	IDA	USD	206.00	20-01-2016	100.40	48.74%	14.87	332.61	195.21	261.23
81	5838-IN	Himachal Pradesh Horticulture Development Project	IDA	USD	115.00	21-06-2016	25.08	21.81%	12.26	352.63	266.95	200.00
82	5867-IN	Bihar Transformative Development Project - JEEVIKA II	IDA	USD	290.00	08-07-2016	173.77	59.92%	29.66	605.25	598.51	258.58
83	5927-IN	Nagaland Health Project	IDA	USD	43.00	16-01-2017	16.85	39.19%	7.29	0.95	108.42	119.26
84	5938-IN	Bihar Rural Roads Project	IDA	USD	185.00	29-05-2017	73.52	39.74%	10.39	0.00	310.46	513.46
85	5948-IN	Uttarakhand Health Systems Development Project	IDA	USD	70.00	23-03-2017	11.09	15.84%	9.01	143.34	168.20	231.92
		Total	IDA		909.00		400.71	44.08%	83.48	1434.78	1647.75	1584.45
86	0879-IN	Jharkhand Tribal Empowerment & Livelihood Project	IFAD	XDR	33.55	04-10-2013	17.31	51.59%	0.54	40.21	69.94	100.00
87	2E+09	Odisha Particularly Vulnerable Tribal Groups Empowerment and Livelihoods Improvement Programme (OPELIP)	IFAD	XDR	36.40	18-03-2016	11.70	32.14%	3.59	78.00	106.36	117.00
		Total	IFAD		69.95		29.01	41.47%	4.13	118.21	176.30	217.00
88	16IN02	Development and Upgradation of Major District Roads - Madhya Pradesh	NDB	USD	350.00	30-03-2017	255.45	72.99%	72.65	700.00	521.10	573.21
89	17IN01	Rajasthan Water Sector Restructuring Project for the Desert Areas	NDB	USD	100.00	13-02-2018	78.19	78.19%	20.88	748.00	453.46	700.00
90	17IN02	Madhya Pradesh Multi Village Rural Water Supply Project	NDB	USD	470.00	20-08-2018	206.22	43.88%	78.00	1200.00	448.38	494.55
91	18IN01	Bihar Rural Roads Project	NDB	USD	45.00	20-11-2018	34.97	77.71%	27.56	0.00	292.45	510.73
92	18IN02	Madhya Pradesh Major District Roads II Project	NDB	USD	350.00	05-10-2018	126.12	36.03%	72.46	800.00	870.95	958.05
93	18IN03	Madhya Pradesh Bridge Project (Tranche 1)	NDB	USD	105.00	05-10-2018	42.51	40.49%	29.81	400.00	344.93	517.16
94	18IN04	Mumbai Metro Rail Project	NDB	USD	260.00	26-12-2018	50.94	19.59%	46.06	0.00	197.95	217.75
95	19IN01	Assam Bridge Project	NDB	USD	300.00	08-08-2019	69.48	23.16%	47.43	0.00	745.45	561.48
96	19IN02	Andhra Pradesh Roads and Bridges Reconstruction Project	NDB	USD	323.00	06-01-2021	0.00	0.00%	0.00	0.00	441.26	906.02
97	19IN03	AP Mandal Connectivity and Rural Connectivity Improvement Project	NDB	USD	323.00	06-01-2021	0.00	0.00%	0.00	0.00	303.41	884.43
		Total	NDB		2626.00		863.88	32.90%	394.85	3848.00	4619.34	6323.38

Note: As per past trend approximately around 95% of the disbursement is based upon reimbursement mode. Project Implementing Authorities incur their expenditure from allotted Budget and seek reimbursement/disbursement.