

STATEMENT 2A

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2021-2022 AND RE 2021-2022

Revised Estimates of Expenditure for 2021-2022 show an increase of ₹ 2,86,764 crore over the Budget Estimates 2021-2022. The major items of expenditure where variations have occurred are indicated below:

(in ` crores)			
	Budget 2021-2022	Revised 2021-2022	Variation Saving(-)/ Excess(+)
1 Civil Aviation	3210	72609	(+) 69399
2 Customs	17962	71215	(+) 53253
3 Crop Husbandry	99175	148209	(+) 49034
4 Food Storage and Warehousing	251654	299819	(+) 48165
5 Industries	70414	95953	(+) 25539
6 Rural Employment	73000	98000	(+) 25000
7 Defence Services	347089	368418	(+) 21329
8 Housing	10156	21677	(+) 11521
9 Pensions	189328	198962	(+) 9634
10 Police	102059	107488	(+) 5429
11 Major Irrigation	...	4300	(+) 4300
12 Interest Payment and Servicing of Debt	809701	813791	(+) 4090
13 Capital outlay on Other Communication Services	25973	5525	(-) 20448
14 Petroleum	15447	8400	(-) 7047
15 Other Expenditure	1468068	1455634	(-) 12434
Total Expenditure	3483236	3770000	(+)286764

Increase is due to

- 1 meeting expenditure on cash losses of Air India Limited during COVID period, equity infusion in Air India Asset Holding Limited and Loans to Air India Limited.
- 2 provisions made for Rebate on State and Central Taxes and Levies (RoSCTL) and payment of one-time arrears for scrip based schemes.
- 3 higher requirements under Pradhan Mantri Kisan Samman Nidhi (PM-Kisan) and Nutrient based Fertilizer Subsidy (Payments for indigenous/imported P & K Fertilizers)
- 4 higher requirements for Food subsidy under National Food Security Act.
- 5 higher requirements Urea Subsidy (payments for indigenous urea and import of urea).
- 6 higher requirement under Mahatma Gandhi National Rural Employment Guarantee Scheme
- 7 higher requirements for Army, Air Force, Ordnance Factories and for capital expenditure of Naval Fleet.
- 8 higher requirements for Pradhan Mantri Awas Yojna (Urban) mainly under Credit Linked Subsidy Scheme for Economically Weaker Section/Lower Income Group
- 9 higher requirements for pensions and other retirement benefits of civil and defence employees and medical treatment of pensioners.
- 10 higher requirements for Central Reserve Police Force, Border Security Force, Central Industrial Security Force, Shashastra Seema Bal and Delhi Police.
- 11 meeting the expenditure on various activities of inter-linking of Ken-Betwa river project.
- 12 higher requirement mainly on investments made in Central Government Securities by National Small Savings Fund.

Decrease is due to

- 13 shifting of investment in BSNL/MTNL for 4G Spectrum to next fiscal.
- 14 lower requirement under LPG subsidy.