

STATEMENT 2B

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2021-22 AND BE 2022-23

Budget Estimates of Expenditure for 2022-23 show an increase of ₹ 1,74,909 crore over the Revised Estimates 2021-22. The major items of expenditure where variations have occurred are indicated below:

	(in ₹ crores)		
	Revised 2021-22	Budget 2022-23	Variation Saving(-)/ Excess(+)
1 Interest Payment and Servicing of Debt	813791	940651	(+126860)
2 Grants and Loans to State Governments	555260	673328	(+118068)
3 Roads and Bridges (including Capital)	117720	184211	(+ 66491)
4 Other Communication Services	16840	63318	(+ 46478)
5 Investment in Railways	117100	137100	(+ 20000)
6 Defence	368418	385371	(+ 16953)
7 Pensions	198962	207132	(+ 8170)
8 Police	107488	114866	(+ 7378)
9 Education	47525	53382	(+ 5857)
10 Village and Small Industries	15278	20398	(+ 5120)
11 Civil Aviation	72609	10587	(-) 62022
12 Medical and Public Health	74820	41011	(-) 33809
13 Housing	21677	10259	(-) 11418
14 Other Expenditure	1339009	1154565	(-)184444
Total Expenditure	3770000	3944909	(+)174909

Increase is due to

- 1 higher requirements for payment of interest on market loans, 182 days Treasury Bills, discount on 364 days Treasury Bills, ways and means advance, Central Government securities issued by National Small Savings Fund and state provident funds.
- 2 higher transfers under Samagra Shiksha, GST Compensation Fund, Pradhan Mantri Awas Yojna-Urban, Pradhan Mantri Gram Sadak Yojna, Finance Commission Grants for local bodies, special assistance to States and special loans for Capital expenditure.
- 3 higher investment in National Highways Authority of India.
- 4 capital expenditure of Bharatnet and capital infusion in BSNL for 4G spectrum, technology upgradation and restructuring.
- 5 higher requirements for Railway Capital works.
- 6 pay and allowances of service personnel and procurement of equipments by Army and Air Force.
- 7 higher requirement for payment of pension to the retirees from civil ministries, defence services and employees absorbed in BSNL/MTNL.
- 8 higher requirement for Central Armed Police Forces and Police infrastructure.
- 9 higher requirements for Kendriya Vidyalaya Sangathan, Navodaya Vidyalaya Samiti, World Class Institutions, Grants to Central Universities, National Institute of Technology and IEST.
- 10 higher allocations towards Guarantee Emergency Credit Line facility to eligible MSME borrowers.

Decrease is due to

- 11 lower investment in Air India Asset Holding Limited.
- 12 lower requirement for vaccination
- 13 lower requirement under Pradhan Mantri Awas Yojna - Urban.