

## STATEMENT 4C

## Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1. Department of Agriculture and Farmers Welfare</b>	<b>28.93</b>	...	<b>28.93</b>	<b>33.10</b>	...	<b>33.10</b>	<b>48.54</b>	...	<b>48.54</b>	<b>40.50</b>	...	<b>40.50</b>
1. Other Central Expenditure	28.93	...	28.93	33.10	...	33.10	48.54	...	48.54	40.50	...	40.50
<b>2. Department of Agricultural Research and Education</b>	<b>5294.20</b>	...	<b>5294.20</b>	<b>5813.57</b>	...	<b>5813.57</b>	<b>6152.53</b>	...	<b>6152.53</b>	<b>6478.11</b>	...	<b>6478.11</b>
2. Central Agricultural Universities	427.96	...	427.96	470.95	...	470.95	562.95	...	562.95	599.45	...	599.45
3. ICAR Headquarters	4984.93	...	4984.93	5322.02	...	5322.02	5561.48	...	5561.48	5877.06	...	5877.06
4. Other Central Expenditure	-118.69	...	-118.69	20.60	...	20.60	28.10	...	28.10	1.60	...	1.60
<b>3. Atomic Energy</b>	<b>2640.56</b>	<b>2720.00</b>	<b>5360.56</b>	<b>3046.30</b>	<b>3680.00</b>	<b>6726.30</b>	<b>2627.41</b>	<b>8898.75</b>	<b>11526.16</b>	<b>3013.10</b>	<b>7573.12</b>	<b>10586.22</b>
5. Nuclear Power Corporation of India Limited (NPCIL)	...	2670.00	2670.00	...	3560.00	3560.00	...	8327.00	8327.00	...	7288.77	7288.77
6. Other Autonomous Bodies	2607.51	...	2607.51	3006.30	...	3006.30	2582.41	...	2582.41	2958.10	...	2958.10
7. Other Central Expenditure	33.05	50.00	83.05	40.00	120.00	160.00	45.00	571.75	616.75	55.00	284.35	339.35
<b>4. Ministry of Ayush</b>	<b>1518.16</b>	...	<b>1518.16</b>	<b>1999.08</b>	...	<b>1999.08</b>	<b>1844.02</b>	...	<b>1844.02</b>	<b>1870.10</b>	...	<b>1870.10</b>
8. Other Central Expenditure	865.94	...	865.94	1241.02	...	1241.02	1159.43	...	1159.43	1093.98	...	1093.98
9. Other Autonomous Bodies	652.22	...	652.22	758.06	...	758.06	684.59	...	684.59	776.12	...	776.12
<b>5. Department of Chemicals and Petrochemicals</b>	<b>175.54</b>	...	<b>175.54</b>	<b>151.94</b>	...	<b>151.94</b>	<b>132.37</b>	...	<b>132.37</b>	<b>134.82</b>	...	<b>134.82</b>
10. Other Central Expenditure	175.54	...	175.54	151.94	...	151.94	132.37	...	132.37	134.82	...	134.82
<b>6. Department of Fertilisers</b>	<b>-5.47</b>	<b>813.24</b>	<b>807.77</b>	<b>0.01</b>	<b>444.62</b>	<b>444.63</b>	<b>100.10</b>	<b>444.58</b>	<b>544.68</b>	<b>0.11</b>	<b>0.05</b>	<b>0.16</b>
11. Other Central Expenditure	-5.47	813.24	807.77	0.01	444.62	444.63	100.10	444.58	544.68	0.11	0.05	0.16
<b>7. Department of Pharmaceuticals</b>	<b>27.55</b>	<b>7.15</b>	<b>34.70</b>	<b>19.00</b>	<b>9.12</b>	<b>28.12</b>	<b>22.00</b>	<b>148.12</b>	<b>170.12</b>	<b>45.00</b>	<b>5.30</b>	<b>50.30</b>
12. Other Central Expenditure	27.55	7.15	34.70	19.00	9.12	28.12	22.00	148.12	170.12	45.00	5.30	50.30
<b>8. Ministry of Civil Aviation</b>	<b>65.61</b>	...	<b>65.61</b>	<b>30.51</b>	<b>0.01</b>	<b>30.52</b>	<b>2165.33</b>	<b>66557.01</b>	<b>68722.34</b>	<b>178.02</b>	<b>0.01</b>	<b>178.03</b>
13. Other Central Expenditure	65.61	...	65.61	30.51	0.01	30.52	2165.33	66557.01	68722.34	178.02	0.01	178.03
<b>9. Ministry of Coal</b>	<b>22.35</b>	...	<b>22.35</b>	<b>53.20</b>	...	<b>53.20</b>	<b>29.61</b>	...	<b>29.61</b>	<b>12.96</b>	...	<b>12.96</b>
14. Other Central Expenditure	22.35	...	22.35	53.20	...	53.20	29.61	...	29.61	12.96	...	12.96
<b>10. Department of Commerce</b>	<b>-1356.39</b>	<b>-6.06</b>	<b>-1362.45</b>	<b>70.34</b>	...	<b>70.34</b>	<b>18.14</b>	...	<b>18.14</b>	<b>57.73</b>	...	<b>57.73</b>
15. Other Central Expenditure	-1356.39	-6.06	-1362.45	70.34	...	70.34	18.14	...	18.14	57.73	...	57.73
<b>11. Department for Promotion of Industry and Internal Trade</b>	<b>99.92</b>	...	<b>99.92</b>	<b>194.40</b>	...	<b>194.40</b>	<b>180.22</b>	...	<b>180.22</b>	<b>205.61</b>	...	<b>205.61</b>
16. Other Central Expenditure	99.92	...	99.92	194.40	...	194.40	180.22	...	180.22	205.61	...	205.61
<b>13. Department of Telecommunications</b>	<b>14992.74</b>	<b>105.00</b>	<b>15097.74</b>	<b>7442.92</b>	<b>20490.00</b>	<b>27932.92</b>	<b>4343.57</b>	<b>80.00</b>	<b>4423.57</b>	<b>7782.28</b>	<b>44920.00</b>	<b>52702.28</b>
17. Centre for Development of Telematics (C-DoT)	305.92	...	305.92	325.70	...	325.70	400.00	...	400.00	500.00	...	500.00
18. Support to Public Sector Undertakings	14659.75	105.00	14764.75	7057.22	20490.00	27547.22	3913.57	80.00	3993.57	7233.58	44920.00	52153.58

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## Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
19. Other Central Expenditure	27.07	...	27.07	60.00	...	60.00	30.00	...	30.00	48.70	...	48.70
<b>15. Department of Food and Public Distribution</b>	<b>9.25</b>	<b>1000.00</b>	<b>1009.25</b>	<b>14.83</b>	<b>2500.00</b>	<b>2514.83</b>	<b>16.56</b>	<b>2500.00</b>	<b>2516.56</b>	<b>22.42</b>	<b>1900.00</b>	<b>1922.42</b>
20. Investment in Equity Capital of Food Corporation of India	...	1000.00	1000.00	...	2500.00	2500.00	...	2500.00	2500.00	...	1900.00	1900.00
21. Other Central Expenditure	9.25	...	9.25	14.83	...	14.83	16.56	...	16.56	22.42	...	22.42
<b>16. Ministry of Cooperation</b>	...	...	...	...	...	...	...	...	...	<b>50.00</b>	...	<b>50.00</b>
22. Other Central Expenditure	...	...	...	...	...	...	...	...	...	50.00	...	50.00
<b>17. Ministry of Corporate Affairs</b>	<b>75.38</b>	<b>33.31</b>	<b>108.69</b>	<b>85.00</b>	<b>50.00</b>	<b>135.00</b>	<b>74.00</b>	<b>40.00</b>	<b>114.00</b>	<b>104.02</b>	<b>40.00</b>	<b>144.02</b>
23. Other Central Expenditure	75.38	33.31	108.69	85.00	50.00	135.00	74.00	40.00	114.00	104.02	40.00	144.02
<b>18. Ministry of Culture</b>	<b>698.02</b>	...	<b>698.02</b>	<b>883.13</b>	...	<b>883.13</b>	<b>901.21</b>	...	<b>901.21</b>	<b>1023.33</b>	...	<b>1023.33</b>
24. Other Central Expenditure	698.02	...	698.02	883.13	...	883.13	901.21	...	901.21	1023.33	...	1023.33
<b>19. Ministry of Defence (Civil)</b>	<b>1779.16</b>	<b>12.50</b>	<b>1791.66</b>	<b>-48.00</b>	<b>23.41</b>	<b>-24.59</b>	<b>-443.62</b>	<b>191.58</b>	<b>-252.04</b>	<b>-140.06</b>	<b>303.62</b>	<b>163.56</b>
25. Met From Reserve Fund	1734.82	0.82	1735.64	-100.00	0.69	-99.31	-500.00	33.60	-466.40	-200.00	100.69	-99.31
26. Other Central Expenditure	44.34	11.68	56.02	52.00	22.72	74.72	56.38	157.98	214.36	59.94	202.93	262.87
<b>23. Ministry of Development of North Eastern Region</b>	...	<b>4.00</b>	<b>4.00</b>	...	<b>4.00</b>	<b>4.00</b>	<b>11.33</b>	<b>4.00</b>	<b>15.33</b>	<b>5.67</b>	<b>4.00</b>	<b>9.67</b>
27. Other Central Expenditure	...	4.00	4.00	...	4.00	4.00	11.33	4.00	15.33	5.67	4.00	9.67
<b>24. Ministry of Earth Sciences</b>	<b>173.15</b>	<b>-0.06</b>	<b>173.09</b>	<b>198.00</b>	...	<b>198.00</b>	<b>183.41</b>	...	<b>183.41</b>	<b>199.07</b>	...	<b>199.07</b>
28. Other Central Expenditure	173.15	-0.06	173.09	198.00	...	198.00	183.41	...	183.41	199.07	...	199.07
<b>25. Department of School Education and Literacy</b>	<b>10387.96</b>	...	<b>10387.96</b>	<b>11192.00</b>	...	<b>11192.00</b>	<b>11072.95</b>	...	<b>11072.95</b>	<b>12359.00</b>	...	<b>12359.00</b>
29. Met From Reserve Fund	...	...	...	-7000.00	...	-7000.00	-7000.00	...	-7000.00	-10100.00	...	-10100.00
30. Kendriya Vidyalaya Sangathan (KVS)	6436.00	...	6436.00	6800.00	...	6800.00	6800.00	...	6800.00	7650.00	...	7650.00
31. National Council of Educational Research and Training (NCERT)	388.42	...	388.42	500.00	...	500.00	452.00	...	452.00	510.00	...	510.00
32. Navodaya Vidyalaya Samiti (NVS)	3478.87	...	3478.87	3800.00	...	3800.00	3740.00	...	3740.00	4115.00	...	4115.00
33. Transfer to Madhyamik and Uchhatar Shiksha Kosh	...	...	...	7000.00	...	7000.00	7000.00	...	7000.00	10100.00	...	10100.00
34. Other Central Expenditure	84.67	...	84.67	92.00	...	92.00	80.95	...	80.95	84.00	...	84.00
<b>26. Department of Higher Education</b>	<b>26926.36</b>	...	<b>26926.36</b>	<b>29023.78</b>	...	<b>29023.78</b>	<b>30589.99</b>	...	<b>30589.99</b>	<b>33100.00</b>	...	<b>33100.00</b>
35. Met From Reserve Fund	...	...	...	-18000.00	...	-18000.00	-18000.00	...	-18000.00	-14250.00	...	-14250.00
36. Assistance to Other Institutions	396.53	...	396.53	479.70	...	479.70	470.39	...	470.39	554.60	...	554.60
37. Grants to Central Universities (CUs)	8367.07	...	8367.07	7643.26	...	7643.26	8837.76	...	8837.76	9420.00	...	9420.00
38. Support to Indian Institute of Science (IISc)	603.98	...	603.98	621.65	...	621.65	621.65	...	621.65	727.25	...	727.25
39. Support to Indian Institute(s) of Science, Education and Research (IISER)	992.96	...	992.96	946.00	...	946.00	1121.00	...	1121.00	1379.53	...	1379.53



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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
62. Interest on External Debt	8203.70	...	8203.70	10617.00	...	10617.00	7096.20	...	7096.20	7925.90	...	7925.90
63. Interest on Internal Debt	524455.82	...	524455.82	614822.50	...	614822.50	616447.01	...	616447.01	707308.59	...	707308.59
64. Interest on other obligations	15984.89	...	15984.89	16051.38	...	16051.38	15997.11	...	15997.11	15281.98	...	15281.98
65. Interest on Reserve Funds	490.01	...	490.01	617.85	...	617.85	814.82	...	814.82	819.93	...	819.93
66. Interest on Small Savings, Provident Funds etc.	121688.07	...	121688.07	160107.47	...	160107.47	167746.60	...	167746.60	206101.01	...	206101.01
67. Prepayment Premium for reduction of debt	9047.36	...	9047.36	7485.12	...	7485.12	5689.26	...	5689.26	3213.61	...	3213.61
<b>40. Repayment of Debt</b>	...	...	...	...	...	...	...	...	...	...	...	...
68. Other Central Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
<b>43. Department of Fisheries</b>	<b>35.25</b>	...	<b>35.25</b>	<b>27.84</b>	...	<b>27.84</b>	<b>22.04</b>	...	<b>22.04</b>	<b>23.40</b>	...	<b>23.40</b>
69. Other Central Expenditure	35.25	...	35.25	27.84	...	27.84	22.04	...	22.04	23.40	...	23.40
<b>44. Department of Animal Husbandry and Dairying</b>	<b>9.00</b>	...	<b>9.00</b>	<b>-31.00</b>	<b>41.00</b>	<b>10.00</b>	...	<b>10.00</b>	<b>10.00</b>	<b>-17.88</b>	<b>31.12</b>	<b>13.24</b>
70. Other Central Expenditure	9.00	...	9.00	-31.00	41.00	10.00	...	10.00	10.00	-17.88	31.12	13.24
<b>45. Ministry of Food Processing Industries</b>	<b>64.09</b>	...	<b>64.09</b>	<b>72.40</b>	...	<b>72.40</b>	<b>68.50</b>	...	<b>68.50</b>	<b>79.81</b>	...	<b>79.81</b>
71. Other Central Expenditure	64.09	...	64.09	72.40	...	72.40	68.50	...	68.50	79.81	...	79.81
<b>46. Department of Health and Family Welfare</b>	<b>10624.31</b>	<b>10.10</b>	<b>10634.41</b>	<b>11387.12</b>	<b>91.72</b>	<b>11478.84</b>	<b>12058.73</b>	<b>47.00</b>	<b>12105.73</b>	<b>13212.83</b>	<b>133.15</b>	<b>13345.98</b>
72. Met From Reserve Fund	-11407.61	...	-11407.61	-14000.00	...	-14000.00	-12873.84	...	-12873.84	-2938.98	...	-2938.98
73. Other Central Expenditure	669.86	10.10	679.96	1016.88	91.72	1108.60	1232.29	47.00	1279.29	1203.55	133.15	1336.70
74. All India Institute of Medical Sciences, N Delhi	3229.31	...	3229.31	3800.00	...	3800.00	3658.00	...	3658.00	4190.00	...	4190.00
75. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	817.89	...	817.89	1000.00	...	1000.00	988.66	...	988.66	1340.00	...	1340.00
76. Medical Treatment of CGHS Pensioners (PORB)	2794.03	...	2794.03	2300.00	...	2300.00	2750.00	...	2750.00	2645.00	...	2645.00
77. National Institute of Mental Health and Neuro-Sciences, Bengaluru	474.43	...	474.43	500.44	...	500.44	528.49	...	528.49	560.00	...	560.00
78. Other Autonomous Bodies	530.66	...	530.66	717.21	...	717.21	663.26	...	663.26	874.28	...	874.28
79. Post Graduate Institute of Medical Education and Research, Chandigarh	1686.53	...	1686.53	1613.82	...	1613.82	1803.00	...	1803.00	1840.00	...	1840.00
80. Regional Institute of Medical Sciences, Imphal	421.60	...	421.60	438.77	...	438.77	435.03	...	435.03	560.00	...	560.00
81. Support from National Investment Fund (NIF)	11407.61	...	11407.61	14000.00	...	14000.00	12873.84	...	12873.84	2938.98	...	2938.98
<b>47. Department of Health Research</b>	<b>1611.79</b>	...	<b>1611.79</b>	<b>2358.00</b>	...	<b>2358.00</b>	<b>2133.07</b>	...	<b>2133.07</b>	<b>2198.00</b>	...	<b>2198.00</b>
82. Indian Council of Medical Research, New Delhi	1611.79	...	1611.79	2358.00	...	2358.00	2133.07	...	2133.07	2198.00	...	2198.00
<b>48. Ministry of Heavy Industries</b>	<b>136.82</b>	<b>197.26</b>	<b>334.08</b>	<b>17.01</b>	<b>0.20</b>	<b>17.21</b>	<b>185.22</b>	<b>110.05</b>	<b>295.27</b>	<b>61.33</b>	<b>68.59</b>	<b>129.92</b>
83. Other Central Expenditure	136.82	197.26	334.08	17.01	0.20	17.21	185.22	110.05	295.27	61.33	68.59	129.92
<b>49. Ministry of Home Affairs</b>	<b>716.81</b>	<b>77.44</b>	<b>794.25</b>	<b>3841.00</b>	<b>80.00</b>	<b>3921.00</b>	<b>615.37</b>	<b>55.00</b>	<b>670.37</b>	<b>3802.65</b>	<b>43.00</b>	<b>3845.65</b>

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## Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
84. Other Central Expenditure	82.11	...	82.11	152.72	...	152.72	150.57	...	150.57	169.65	...	169.65
85. Census, Survey and Statistics/Registrar General of India(RGI)	634.70	77.44	712.14	3688.28	80.00	3768.28	464.80	55.00	519.80	3633.00	43.00	3676.00
<b>51. Police</b>	<b>1017.34</b>	<b>542.79</b>	<b>1560.13</b>	<b>1429.73</b>	<b>1981.00</b>	<b>3410.73</b>	<b>1663.80</b>	<b>701.00</b>	<b>2364.80</b>	<b>1375.82</b>	<b>1329.20</b>	<b>2705.02</b>
86. Other Central Expenditure	388.08	...	388.08	595.10	1.00	596.10	963.80	1.00	964.80	611.60	1.00	612.60
87. Research	629.26	542.79	1172.05	834.63	1980.00	2814.63	700.00	700.00	1400.00	764.22	1328.20	2092.42
<b>52. Andaman and Nicobar Islands</b>	<b>2265.06</b>	<b>342.44</b>	<b>2607.50</b>	<b>2301.69</b>	<b>666.17</b>	<b>2967.86</b>	<b>3012.68</b>	<b>510.30</b>	<b>3522.98</b>	<b>2614.23</b>	<b>587.22</b>	<b>3201.45</b>
88. Other Central Expenditure	122.00	23.76	145.76	155.16	105.86	261.02	181.69	79.70	261.39	222.82	85.77	308.59
89. Schemes of UT	2143.06	318.68	2461.74	2146.53	560.31	2706.84	2830.99	430.60	3261.59	2391.41	501.45	2892.86
<b>53. Chandigarh</b>	<b>1685.78</b>	<b>341.28</b>	<b>2027.06</b>	<b>1751.64</b>	<b>498.45</b>	<b>2250.09</b>	<b>1666.39</b>	<b>379.07</b>	<b>2045.46</b>	<b>1845.09</b>	<b>419.33</b>	<b>2264.42</b>
90. Other Central Expenditure	8.45	...	8.45	15.00	...	15.00	15.00	...	15.00	17.00	...	17.00
91. Grantee / Other Bodies	818.74	0.06	818.80	804.25	...	804.25	747.38	...	747.38	844.36	...	844.36
92. Schemes of UT	858.59	341.22	1199.81	932.39	498.45	1430.84	904.01	379.07	1283.08	983.73	419.33	1403.06
<b>54. Dadra and Nagar Haveli and Daman and Diu</b>	<b>459.62</b>	<b>373.41</b>	<b>833.03</b>	<b>815.05</b>	<b>764.83</b>	<b>1579.88</b>	<b>801.70</b>	<b>873.04</b>	<b>1674.74</b>	<b>826.62</b>	<b>875.10</b>	<b>1701.72</b>
93. Other Central Expenditure	24.54	4.42	28.96	21.55	10.17	31.72	13.09	8.57	21.66	17.40	7.36	24.76
94. Grantee / Other Bodies - Dadra and Nagar Haveli and Daman and Diu	304.37	...	304.37	634.27	...	634.27	634.27	...	634.27	643.58	...	643.58
95. Schemes of UT - Dadra and Nagar Haveli and Daman and Diu	130.71	368.99	499.70	159.23	754.66	913.89	154.34	864.47	1018.81	165.64	867.74	1033.38
<b>55. Ladakh</b>	<b>257.22</b>	<b>788.58</b>	<b>1045.80</b>	<b>595.56</b>	<b>3626.36</b>	<b>4221.92</b>	<b>540.03</b>	<b>3626.36</b>	<b>4166.39</b>	<b>606.95</b>	<b>3404.71</b>	<b>4011.66</b>
96. Schemes of UT	184.68	81.49	266.17	327.68	392.51	720.19	288.28	389.03	677.31	289.18	233.47	522.65
97. Tribal Area Component	48.24	707.09	755.33	243.15	3233.85	3477.00	222.54	3237.33	3459.87	274.78	3132.64	3407.42
98. Other Central Expenditure	24.30	...	24.30	24.73	...	24.73	29.21	...	29.21	42.99	38.60	81.59
<b>56. Lakshadweep</b>	<b>745.12</b>	<b>102.25</b>	<b>847.37</b>	<b>807.11</b>	<b>228.85</b>	<b>1035.96</b>	<b>790.96</b>	<b>89.80</b>	<b>880.76</b>	<b>728.50</b>	<b>221.65</b>	<b>950.15</b>
99. Other Central Expenditure	8.04	2.20	10.24	9.87	2.35	12.22	8.27	1.50	9.77	7.44	1.85	9.29
100. Schemes of UT	737.08	100.05	837.13	797.24	226.50	1023.74	782.69	88.30	870.99	721.06	219.80	940.86
<b>60. Ministry of Housing and Urban Affairs</b>	<b>66.28</b>	<b>140.00</b>	<b>206.28</b>	<b>66.51</b>	<b>125.00</b>	<b>191.51</b>	<b>38.18</b>	<b>105.00</b>	<b>143.18</b>	<b>63.41</b>	<b>115.00</b>	<b>178.41</b>
101. Met From Reserve Fund	2.90	...	2.90	0.43	...	0.43	-1.05	...	-1.05	-1.48	...	-1.48
102. Other Central Expenditure	63.38	140.00	203.38	66.08	125.00	191.08	39.23	105.00	144.23	64.89	115.00	179.89
<b>61. Ministry of Information and Broadcasting</b>	<b>2614.21</b>	<b>...</b>	<b>2614.21</b>	<b>2875.41</b>	<b>...</b>	<b>2875.41</b>	<b>2784.22</b>	<b>...</b>	<b>2784.22</b>	<b>2767.90</b>	<b>...</b>	<b>2767.90</b>
103. Support to Autonomous Bodies	2614.21	...	2614.21	2875.41	...	2875.41	2784.22	...	2784.22	2767.90	...	2767.90
<b>64. Ministry of Labour and Employment</b>	<b>87.32</b>	<b>...</b>	<b>87.32</b>	<b>105.00</b>	<b>...</b>	<b>105.00</b>	<b>121.55</b>	<b>...</b>	<b>121.55</b>	<b>115.40</b>	<b>...</b>	<b>115.40</b>
104. Other Central Expenditure	87.32	...	87.32	105.00	...	105.00	121.55	...	121.55	115.40	...	115.40

## STATEMENT 4C

## Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>65. Law and Justice</b>	<b>110.00</b>	...	<b>110.00</b>	<b>116.50</b>	...	<b>116.50</b>	<b>191.75</b>	...	<b>191.75</b>	<b>196.50</b>	...	<b>196.50</b>
105. Other Central Expenditure	110.00	...	110.00	116.50	...	116.50	191.75	...	191.75	196.50	...	196.50
<b>66. Election Commission</b>	<b>-3.90</b>	<b>-1.49</b>	<b>-5.39</b>	...	...	...	...	...	...	...	...	...
106. Other Central Expenditure	-3.90	-1.49	-5.39	...	...	...	...	...	...	...	...	...
<b>68. Ministry of Micro, Small and Medium Enterprises</b>	<b>-192.56</b>	...	<b>-192.56</b>	...	...	...	...	...	...	...	...	...
107. Other Central Expenditure	-192.56	...	-192.56	...	...	...	...	...	...	...	...	...
<b>69. Ministry of Mines</b>	<b>488.47</b>	<b>51.81</b>	<b>540.28</b>	<b>593.97</b>	<b>68.33</b>	<b>662.30</b>	<b>585.50</b>	<b>53.72</b>	<b>639.22</b>	<b>593.77</b>	<b>61.21</b>	<b>654.98</b>
108. Met From Reserve Fund	...	...	...	-100.00	...	-100.00	-125.00	...	-125.00	-100.00	...	-100.00
109. Other Central Expenditure	488.47	51.81	540.28	693.97	68.33	762.30	710.50	53.72	764.22	693.77	61.21	754.98
<b>70. Ministry of Minority Affairs</b>	<b>10.19</b>	...	<b>10.19</b>	<b>104.77</b>	...	<b>104.77</b>	<b>88.11</b>	...	<b>88.11</b>	<b>15.56</b>	...	<b>15.56</b>
110. Other Central Expenditure	10.19	...	10.19	104.77	...	104.77	88.11	...	88.11	15.56	...	15.56
<b>71. Ministry of New and Renewable Energy</b>	<b>-407.68</b>	...	<b>-407.68</b>	<b>48.67</b>	...	<b>48.67</b>	<b>40.00</b>	<b>2500.00</b>	<b>2540.00</b>	<b>45.00</b>	...	<b>45.00</b>
111. Other Central Expenditure	-407.68	...	-407.68	48.67	...	48.67	40.00	2500.00	2540.00	45.00	...	45.00
<b>74. Ministry of Personnel, Public Grievances and Pensions</b>	<b>30.96</b>	<b>4.38</b>	<b>35.34</b>	<b>170.94</b>	...	<b>170.94</b>	<b>101.92</b>	...	<b>101.92</b>	<b>431.65</b>	...	<b>431.65</b>
112. Other Central Expenditure	30.96	4.38	35.34	170.94	...	170.94	101.92	...	101.92	431.65	...	431.65
<b>76. Ministry of Petroleum and Natural Gas</b>	<b>288.10</b>	...	<b>288.10</b>	<b>203.37</b>	...	<b>203.37</b>	<b>179.84</b>	...	<b>179.84</b>	<b>152.88</b>	...	<b>152.88</b>
113. Other Central Expenditure	288.10	...	288.10	203.37	...	203.37	179.84	...	179.84	152.88	...	152.88
<b>77. Ministry of Planning</b>	<b>8.89</b>	...	<b>8.89</b>	<b>9.67</b>	...	<b>9.67</b>	<b>9.26</b>	...	<b>9.26</b>	<b>9.86</b>	...	<b>9.86</b>
114. Other Central Expenditure	8.89	...	8.89	9.67	...	9.67	9.26	...	9.26	9.86	...	9.86
<b>78. Ministry of Ports, Shipping and Waterways</b>	<b>278.65</b>	<b>8.64</b>	<b>287.29</b>	<b>339.85</b>	<b>25.00</b>	<b>364.85</b>	<b>409.25</b>	<b>508.80</b>	<b>918.05</b>	<b>432.90</b>	<b>574.31</b>	<b>1007.21</b>
115. Inland Water Transport Authority of India	...	...	...	...	...	...	...	483.80	483.80	...	544.31	544.31
116. Other Central Expenditure	278.65	8.64	287.29	339.85	25.00	364.85	409.25	25.00	434.25	432.90	30.00	462.90
<b>79. Ministry of Power</b>	<b>2752.44</b>	<b>51.31</b>	<b>2803.75</b>	<b>4086.26</b>	<b>0.02</b>	<b>4086.28</b>	<b>3498.81</b>	...	<b>3498.81</b>	<b>4637.15</b>	...	<b>4637.15</b>
117. Other Central Expenditure	251.50	...	251.50	441.93	0.02	441.95	296.02	...	296.02	656.87	...	656.87
118. Assistance to CPSUs	2500.94	51.31	2552.25	3644.33	...	3644.33	3202.79	...	3202.79	3980.28	...	3980.28
<b>87. Department of Rural Development</b>	<b>-7.18</b>	...	<b>-7.18</b>	<b>124.00</b>	...	<b>124.00</b>	<b>124.00</b>	...	<b>124.00</b>	<b>135.46</b>	...	<b>135.46</b>
119. Other Central Expenditure	-7.18	...	-7.18	124.00	...	124.00	124.00	...	124.00	135.46	...	135.46
<b>89. Department of Science and Technology</b>	<b>2113.92</b>	...	<b>2113.92</b>	<b>2438.00</b>	...	<b>2438.00</b>	<b>2463.00</b>	...	<b>2463.00</b>	<b>2403.00</b>	...	<b>2403.00</b>
120. Other Central Expenditure	-2.08	...	-2.08	50.00	...	50.00	75.00	...	75.00	100.00	...	100.00
121. Assistance to Autonomous Bodies	1374.82	...	1374.82	1488.00	...	1488.00	1488.00	...	1488.00	1500.00	...	1500.00
122. Science and Engineering Research Board	741.18	...	741.18	900.00	...	900.00	900.00	...	900.00	803.00	...	803.00
<b>90. Department of Biotechnology</b>	<b>604.38</b>	...	<b>604.38</b>	<b>846.91</b>	...	<b>846.91</b>	<b>722.18</b>	...	<b>722.18</b>	<b>865.82</b>	...	<b>865.82</b>
123. Other Central Expenditure	27.38	...	27.38	40.00	...	40.00	24.80	...	24.80	35.00	...	35.00

## STATEMENT 4C

## Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
124. Assistance to Autonomous Institutions	577.00	...	577.00	806.91	...	806.91	697.38	...	697.38	830.82	...	830.82
<b>91. Department of Scientific and Industrial Research</b>	<b>4161.51</b>	<b>0.12</b>	<b>4161.63</b>	<b>5151.77</b>	<b>0.50</b>	<b>5152.27</b>	<b>5241.22</b>	<b>0.50</b>	<b>5241.72</b>	<b>5569.26</b>	<b>0.50</b>	<b>5569.76</b>
125. Other Central Expenditure	-40.49	0.12	-40.37	7.50	0.50	8.00	7.50	0.50	8.00	6.50	0.50	7.00
126. Council of Scientific and Industrial Research (CSIR)	4202.00	...	4202.00	5144.27	...	5144.27	5233.72	...	5233.72	5562.76	...	5562.76
<b>92. Ministry of Skill Development and Entrepreneurship</b>	<b>-6.94</b>	...	<b>-6.94</b>	...	...	...	...	...	...	...	...	...
127. Other Central Expenditure	-6.94	...	-6.94	...	...	...	...	...	...	...	...	...
<b>93. Department of Social Justice and Empowerment</b>	<b>54.88</b>	<b>100.00</b>	<b>154.88</b>	<b>46.00</b>	<b>250.00</b>	<b>296.00</b>	<b>56.00</b>	<b>5.00</b>	<b>61.00</b>	<b>60.00</b>	<b>125.00</b>	<b>185.00</b>
128. Other Central Expenditure	54.88	100.00	154.88	46.00	250.00	296.00	56.00	5.00	61.00	60.00	125.00	185.00
<b>94. Department of Empowerment of Persons with Disabilities</b>	<b>322.13</b>	...	<b>322.13</b>	<b>427.93</b>	<b>0.01</b>	<b>427.94</b>	<b>438.00</b>	...	<b>438.00</b>	<b>431.52</b>	<b>0.01</b>	<b>431.53</b>
129. Other Central Expenditure	322.13	...	322.13	427.93	0.01	427.94	438.00	...	438.00	431.52	0.01	431.53
<b>95. Department of Space</b>	<b>621.94</b>	<b>-2.53</b>	<b>619.41</b>	<b>731.50</b>	<b>700.00</b>	<b>1431.50</b>	<b>752.55</b>	<b>744.53</b>	<b>1497.08</b>	<b>798.00</b>	<b>1.00</b>	<b>799.00</b>
130. Other Central Expenditure	621.94	-2.53	619.41	731.50	700.00	1431.50	752.55	744.53	1497.08	798.00	1.00	799.00
<b>96. Ministry of Statistics and Programme Implementation</b>	<b>-14.38</b>	...	<b>-14.38</b>	...	...	...	...	...	...	...	...	...
131. Other Central Expenditure	-14.38	...	-14.38	...	...	...	...	...	...	...	...	...
<b>97. Ministry of Steel</b>	<b>44.71</b>	...	<b>44.71</b>	<b>1.47</b>	...	<b>1.47</b>	<b>1.46</b>	...	<b>1.46</b>	<b>2.00</b>	...	<b>2.00</b>
132. Other Central Expenditure	44.71	...	44.71	1.47	...	1.47	1.46	...	1.46	2.00	...	2.00
<b>98. Ministry of Textiles</b>	<b>-37.52</b>	...	<b>-37.52</b>	<b>85.00</b>	<b>0.03</b>	<b>85.03</b>	<b>85.00</b>	<b>0.03</b>	<b>85.03</b>	<b>28.01</b>	<b>0.03</b>	<b>28.04</b>
133. Other Central Expenditure	-37.52	...	-37.52	85.00	0.03	85.03	85.00	0.03	85.03	28.01	0.03	28.04
<b>101. Ministry of Women and Child Development</b>	<b>168.16</b>	...	<b>168.16</b>	<b>195.20</b>	...	<b>195.20</b>	<b>170.23</b>	...	<b>170.23</b>	<b>159.83</b>	...	<b>159.83</b>
134. Other Central Expenditure	168.16	...	168.16	195.20	...	195.20	170.23	...	170.23	159.83	...	159.83
<b>102. Ministry of Youth Affairs and Sports</b>	<b>940.36</b>	...	<b>940.36</b>	<b>1118.40</b>	<b>43.73</b>	<b>1162.13</b>	<b>1153.00</b>	...	<b>1153.00</b>	<b>1191.00</b>	...	<b>1191.00</b>
135. Sports Authority of India	607.79	...	607.79	660.41	...	660.41	599.00	...	599.00	653.00	...	653.00
136. Other Central Expenditure	332.57	...	332.57	457.99	43.73	501.72	554.00	...	554.00	538.00	...	538.00
<b>Grand Total</b>	<b>786182.53</b>	<b>12091.85</b>	<b>798274.38</b>	<b>923883.62</b>	<b>88002.77</b>	<b>1011886.39</b>	<b>926920.05</b>	<b>94710.48</b>	<b>1021630.53</b>	<b>1066775.61</b>	<b>66037.42</b>	<b>1132813.03</b>