

Table 2.3: Receipts and Expenditure of the Central Government

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (PA)	2021-22 (BE)	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Revenue Receipts (a+b)	879232	1014724	1101473	1195025	1374203	1435233	1552916	1684059	1632094	1788424	
(a) Tax Revenue (net of States' share)	741877	815854	903615	943765	1101372	1242488	1317211	1356902	1424035	1545396	
(b) Non-tax Revenue	137355	198870	197858	251260	272831	192745	235704	327157	208059	243028	
2 Revenue Expenditure	1243514	1371772	1466992	1537761	1690584	1878835	2007399	2350604	3086360	2929000	
<i>of which:</i>											
(a) Interest Payments	313170	374254	402444	441659	480714	528952	582648	612070	682079	809701	
(b) Major Subsidies	257079	254632	258258	241833	204025	191183	196496	228341	689544.61	335361	
(c) Defence Expenditure	111277	124374	136807	145937	165410	186129	195572	207572	205747	212028	
3 Revenue Deficit (2-1)	364282	357048	365519	342736	316381	443602	454483	666545	1454266	1140576	
4 Capital Receipts	531140	544723	562201	595748	600991	706742	762197	1002271	1879087	1694812	
<i>of which:</i>											
(a) Recovery of loans	15060	12497	13738	20835	17630	15633	18052	18316	19729	13000	
(b) Other receipt (mainly PSU disinvestment)	25890	29368	37737	42132	47743	100045	94727	50304	37897	175000	
(c) Borrowings and other liabilities \$	490190	502858	510725	532791	535618	591064	649418	933651	1821461	1506812	
5 Capital expenditure	166858	187675	196681	253022	284610	263140	307714	335726	424821	554236	
6 Non-Debt Receipts [1+4(a)+4(b)]	920182	1056589	1152948	1257992	1439576	1550911	1665695	1752679	1689720	1976424	
7 Total Expenditure [2+5=7(a)+7(b)]	1410372	1559447	1663673	1790783	1975194	2141975	2315113	2686330	3511181	3483236	
<i>of which:</i>											
(a) Plan Expenditure	413625	453327	462644	471,083	568,599	n.a	na	na	na	na	
(b) Non-plan Expenditure	996747	1106120	1201029	1,319,700	1,410,669	n.a	na	na	na	na	
8 Fiscal Deficit [7-1-4(a)-4(b)]	490190	502858	510725	532791	535618	591064	649418	933651	1821461	1506812	
9 Primary Deficit [8-2(a)]	177020	128604	108281	91132	54904	62112	66770	321581	1139382	697111	

Source: Union Budget documents and Controller General of Accounts

Notes:

BE: Budget Estimates

RE: Revised Estimates

PA: Provisional Actuals

na: not available

\$: Does not include receipts in respect of Market Stabilization Scheme, which will remain in the cash balance of the Central Government and will not be used for expenditure