

Table 2.6: Receipts and Disbursements of States and consolidated General Government

₹ crore)

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (RE)	2021-22 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
State Governments									
Total Receipts (A+B)	1688047	2008065	2390845	2721784	2941166	3318998	3823252	3954876	4572812
A. Revenue Receipts (1+2)	1369187	1591583	1832885	2046401	2321241	2620353	2670138	2790984	3454540
1. Tax Receipts	1030692	1117113	1353336	1520773	1735646	1961739	1874679	1831093	2284493
<i>of which</i>									
States' Own Tax Revenue	712419	779278	847145	912912	1130460	1214845	1223993	1241117	1594665
2. Non-tax Receipts	338495	474471	479549	525628	585596	658614	795458	959890	1170047
<i>of which</i>									
Interest Receipts	27215	24135	18216	24560	27966	31491	26446	29774	25470
B. Capital Receipts	318860	416482	557960	675383	619924	698644	1153115	1163892	1118272
<i>of which</i>									
Recovery of Loans and Advances	6896	18916	7180	15835	39637	40981	56750	15511	15470
II. Total Disbursements (a+b+c)	1706145	2025783	2360229	2708215	2924599	3337713	3495003	4006413	4623092
a) Revenue	1379750	1637288	1838267	2086892	2340081	2638122	2791632	3186133	3572319
b) Capital	302402	358856	431743	503458	546673	653027	661508	770859	994889
c. Loans and Advances	23992	29638	90219	117866	37846	46564	41862	49422	55884
III. Revenue Deficit	10563	45704	5382	40491	18839	17769	121495	395149	117779
IV. Gross Fiscal Deficit	247852	327191	420670	534332	410494	462770	524710	931652	818584
General Government									
I. Total Receipts (A + B)	3001372	3189737	3778049	4288432	4528422	5023352	5734166	6489736	7039032
A. Revenue Receipts (1+2)	2211475	2387693	2748374	3132201	3376416	3797731	3851563	3834126	4682025
1. Tax Receipts	1846545	2020728	2297101	2622145	2978134	3278947	3231582	3175594	3829889
2. Non-Tax Receipts	364930	366965	451272	510056	398282	518783	619981	658532	852135
<i>of which</i>									
Interest Receipts	40162	39622	35779	33220	34224	36273	31137	39830	33198
B. Capital Receipts	789897	802044	1029675	1156231	1152006	1225622	1882603	2655610	2357007
<i>of which</i>									
a) Disinvestment proceeds	29728	38883	43266	48122	100219	95621	50578	33710	181557
b) Recovery of Loans & Advances	9385	22072	16561	20942	42213	44667	59515	21151	19581
II. Total Disbursements (a+b+c)	3000299	3285210	3760611	4265969	4515946	5040747	5410887	6523916	7160694
a) Revenue	2579086	2798917	3096491	3489073	3838856	4269986	4639603	5685265	5940379
b) Capital	377545	426949	539375	616988	588726	707804	729689	825549	1100310
c) Loans and advances	43668	59345	124745	159907	88364	62957	41595	13102	120005
III. Revenue Deficit	367611	411224	348117	356872	462440	472256	788040	1851138	1258354
IV. Gross Fiscal Deficit	749711	836563	952410	1064704	997097	1102729	1449230	2634928	2277532

Source: Reserve Bank of India

Notes: (1) Negative (-) sign indicates surplus in deficit indicators.

RE: Revised Estimates BE: Budget Estimates

(2) The ratios to GDP at current market prices for 2010-11 is based on CSO's National Accounts 2004-05 series and data 2011-12 onwards are based on new base 2011-12.

(3) Capital Receipts include public account on a net basis.

(4) Capital disbursements are exclusive of public accounts.

(5) Data pertains to budgets of 29 states.