

Table 2.7: Receipts and Disbursements of States and consolidated General Government

(As per cent of GDP)

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
									(RE)	(BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
State Governments										
Total Receipts (A+B)	15.7	15.0	16.1	17.4	17.7	17.2	17.5	18.8	19.4	22.5
A. Revenue Receipts (1+2)	12.6	12.2	12.8	13.3	13.3	13.6	13.8	13.1	13.7	17.0
I. Tax Receipts	9.5	9.2	9.0	9.8	9.9	10.2	10.3	9.2	9.0	11.2
<i>of which</i>										
States' Own Tax Revenue	6.6	6.3	6.3	6.2	5.9	6.6	6.4	6.0	6.1	7.8
2. Non-tax Receipts	3.1	3.0	3.8	3.5	3.4	3.4	3.5	3.9	4.7	5.7
<i>of which</i>										
Interest Receipts	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.1	0.1	0.1
B. Capital Receipts	3.1	2.8	3.3	4.1	4.4	3.6	3.7	5.7	5.7	5.5
<i>of which</i>										
Recovery of Loans and Advances	0.1	0.1	0.2	0.1	0.1	0.2	0.2	0.3	0.1	0.1
II. Total Disbursements (a+b+c)	15.4	15.2	16.2	17.1	17.6	17.1	17.6	17.2	19.7	22.7
a) Revenue Expenditure	12.4	12.3	13.1	13.3	13.6	13.7	13.9	13.7	15.7	17.6
b) Capital Expenditure	2.7	2.7	2.9	3.1	3.3	3.2	3.4	3.3	3.8	4.9
c. Loans and Advances by States	0.3	0.2	0.2	0.7	0.8	0.2	0.2	0.2	0.2	0.3
III. Revenue Deficit	-0.2	0.1	0.4	0.0	0.3	0.1	0.1	0.6	1.9	0.6
IV. Gross Fiscal Deficit	2.0	2.2	2.6	3.1	3.5	2.4	2.4	2.6	4.6	4.0
General Government										
I. Total Receipts (A + B)	27.8	26.7	25.6	27.4	27.9	26.5	26.5	28.2	32.9	31.6
A. Revenue Receipts (1+2)	19.8	19.7	19.2	20.0	20.4	19.8	20.0	18.9	19.4	21.0
1. Tax Receipts	17.0	16.4	16.2	16.7	17.1	17.4	17.3	15.9	16.1	17.2
2. Non-Tax Receipts	2.9	3.2	2.9	3.3	3.3	2.3	2.7	3.0	3.3	3.8
<i>of which</i>										
Interest Receipts	0.4	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.1
B. Capital Receipts	8.0	7.0	6.4	7.5	7.5	6.7	6.5	9.3	13.4	10.6
<i>of which</i>										
a) Disinvestment Proceeds	0.3	0.3	0.3	0.3	0.3	0.6	0.5	0.2	0.2	0.8
b) Recovery of Loans & Advances	0.1	0.1	0.2	0.1	0.1	0.2	0.2	0.3	0.1	0.1
II. Total Disbursements (a+b+c)	27.1	26.7	26.3	27.3	27.7	26.4	26.6	26.6	33.0	32.1
a) Revenue	23.3	23.0	22.4	22.5	22.7	22.5	22.5	22.8	28.8	26.7
b) Capital	3.3	3.4	3.4	3.9	4.0	3.4	3.7	3.6	4.2	4.9
c) Loans and advances	0.5	0.4	0.5	0.9	1.0	0.5	0.3	0.2	0.1	0.5
III. Revenue Deficit	3.5	3.3	3.3	2.5	2.3	2.7	2.5	3.9	9.4	5.6
IV. Gross Fiscal Deficit	6.9	6.7	6.7	6.9	6.9	5.8	5.8	7.1	13.3	10.2

Source: Reserve Bank of India

Notes: (1) Negative (-) sign indicates surplus in deficit indicators.

RE: Revised Estimates

BE: Budget Estimates

(2) The ratios to GDP at current market prices for 2010-11 is based on CSO's National Accounts 2004-05 series and data 2011-12 onwards are based on new base 2011-12.

(3) Capital Receipts include public account on a net basis.

(4) Capital disbursements are exclusive of public accounts.

(5) Data pertains to budgets of 29 states.