

Railway Budget at a Glance

STATEMENT I

OVERVIEW OF RECEIPTS AND EXPENDITURE

Sr. No.	Items	<i>(In ₹ crores)</i>			
		Actuals 2021-2022	Budget 2022-2023	Revised 2022-2023	Budget 2023-2024
Receipts					
1	Gross Traffic Receipts (1a to 1e)	191206.48	239600.00	242692.77	264600.00
	a Receipts from Passengers	39214.39	58500.00	64000.00	70000.00
	b Receipts from Freight	141096.39	165000.00	165000.00	179500.00
	c Other Coaching Receipts	4899.56	6000.00	6500.00	7000.00
	d Sundry Other Revenue	6067.96	10000.00	7100.00	8000.00
	e Traffic Suspense	-71.82	100.00	92.77	100.00
2	Miscellaneous Receipts	160.53	400.00	200.00	400.00
3	Total Revenue Receipt (1+2)	191367.01	240000.00	242892.77	265000.00
4	Capital Receipts	...	...	...	...
5	Total Railway Receipts(3+4)	191367.01	240000.00	242892.77	265000.00
6	Capital Support from Budget of Govt. of India	117506.89	137300.00	159300.00	240200.00
7	Total Receipts +Budget Support (5+6)	308873.90	377300.00	402192.77	505200.00
8	Extra Budgetary Resources (EBR)	71065.90	101500.00	81700.00	17000.00
9	Total Receipt including EBR(7+8)	379939.80	478800.00	483892.77	522200.00
Expenditure					
10	Total Working Expenses (10a to 10c)	204606.34	232000.00	238000.00	260090.00
	a Ordinary Working Expenses	156506.34	170000.00	181000.00	188574.00
	b Appropriation to Pension Fund	48100.00	60000.00	56000.00	70516.00
	c Appropriation Depreciation Reserve Fund	...	2000.00	1000.00	1000.00
11	Miscellaneous Expenditure	1785.25	2640.00	2500.00	2700.00
12	Total Expenditure from Railway Revenues(10+11)	206391.59	234640.00	240500.00	262790.00
13	Expenditure from EBR and Budgetary Support(6+8)	188572.79	238800.00	241000.00	257200.00
14	Total expenditure including EBR (12+13)	394964.38	473440.00	481500.00	519990.00
15	Net Revenue(3-12)	-15024.58	5360.00	2392.77	2210.00
16	Appropriation to the Development Fund	...	1000.00	1092.77	1210.00
17	Appropriation to Capital Fund	...	2360.00	1300.00	...
18	Appropriation to Debt Service Fund	...	...	...	...
19	Appropriation to Rashtriya Rail Sanraksha Kosh (RRSK)	...	2000.00	...	1000.00
20	Appropriation to Railway Safety Fund	...	...	...	...
21	Operating Ratio	107.39%	96.98%	98.22%	98.45%

Note Item 1c - Other coaching receipts are from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 1d - Sundry other revenue comprise receipts from partial/reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc. Item 1eTraffic Suspense is the recovery made from outstanding traffic dues.

Item 2 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 6 - Capital support from Government in BE 2022-23, RE 2022-23 and BE 2023-24 includes Nirbhaya Fund of Rs. 200 cr each.

Item 11 - Miscellaneous expenditure comprises expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect to miscellaneous organisations.