

Railway Budget at a Glance

STATEMENT III

RAILWAY RECEIPTS

Sr. No.	Items				(In ₹ crores)
		Actuals 2021-2022	Budget 2022-2023	Revised 2022-2023	Budget 2023-2024
Revenue Receipts					
1	Total Passengers Revenue (sum of 1a to 1k)	39214.39	58500.00	64000.00	70000.00
	of which				
	Suburban	1369.98	2623.20	2265.35	2618.98
	Non-Suburban				
	a AC First Class	495.75	635.63	880.17	961.50
	b AC 2 Tier	3385.12	4678.89	5445.97	5855.26
	c AC 3 Tier	12225.21	12905.10	19309.59	21156.19
	d Executive Class	139.94	205.39	241.43	256.90
	e AC Chair Car	1163.35	1903.88	1911.75	1999.41
	f First Class (M E)	10.88	24.68	19.58	19.43
	g First Class (Ordinary)	3.56	17.19	11.08	12.43
	h Sleeper Class (M E)	12848.80	18181.45	15752.56	17028.33
	i Sleeper Class (Ordinary)	2.50	45.24	5.77	6.17
	j Second Class (M E)	7169.58	14521.41	17173.97	19027.40
	k Second Class (Ordinary)	399.72	2757.94	982.78	1058.00
2	Total goods Revenue (sum of 3 to 13)	141096.39	165000.00	165000.00	179500.00
	of Which				
3	Coal				
	a For Steel Plants	5062.00	5541.30	5273.03	5682.96
	b For washeries	2.08	11.29	0.73	3.02
	c For thermal power houses	29198.32	34759.12	66287.95	71985.56
	d For other public users	31593.68	36938.77	11190.07	12203.47
4	Raw materials for steel plants except iron ore	2405.75	2658.84	2632.40	2902.47
5	Pig iron and Finished steel				
	a From Steel plants	5928.11	7092.68	7035.01	8488.69
	b From other Plants	3196.79	2877.80	2876.00	3376.25
6	Iron ore				
	a for export	858.74	1332.36	230.84	578.80
	b for steel plants	6904.72	7927.56	6187.54	6805.79
	c for other users	5329.11	5689.23	5504.32	6716.76
7	Cement	10604.94	12021.76	12397.17	14073.37
8	Food grains	10660.52	8195.66	10591.83	8479.37
9	Fertilizers	5428.27	5665.82	6446.74	6755.35
10	P.O.L	5822.02	6226.77	6336.78	6739.39
11	Containers service				
	a Domestic containers	1982.40	1834.89	2146.27	2406.77
	b EXIM containers	4292.14	5206.79	5116.65	6107.61
12	Other Goods	10017.71	11019.36	11996.43	13227.47
13	Miscellaneous revenue (Goods)	1809.09	10000.00	2750.24	2966.90
14	Other Coaching revenue	4899.56	6000.00	6500.00	7000.00
15	Sundry other revenue	6067.96	10000.00	7100.00	8000.00
16	Total Revenue (1+2+14+15)	191278.30	239500.00	242600.00	264500.00
17	Traffic Suspense	-71.82	100.00	92.77	100.00

Expenditure Profile 2023-2024

289

18	Gross Traffic Receipts (16+17)	191206.48	239600.00	242692.77	264600.00
19	Miscellaneous Receipts	160.53	400.00	200.00	400.00
20	Total Railway Revenue (18+19)	191367.01	240000.00	242892.77	265000.00
	Capital Receipts				
21	Budgetary Support	117276.17	137300.00	159300.00	240200.00
22	Extra Budgetary Resources (EBR) (22a to 22c)	71065.90	101500.00	81700.00	17000.00
	a EBR - IRFC Bonds	28170.84	31000.00	36500.00	...
	b EBR (Institutional Finance)	32506.65	35500.00	30500.00	...
	c EBR (Partnerships)	10388.41	35000.00	14700.00	17000.00
23	Total Capital Receipts (21)	117276.17	137300.00	159300.00	240200.00
24	Sum Total of Revenue and Capital Receipts (20+21)	308643.18	377300.00	402192.77	505200.00
25	Sum Total of Revenue and Capital Receipts including EBR (20+21+22)	379709.08	478800.00	483892.77	522200.00

Note Item 14 - Other coaching revenue are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 15 - Sundry other revenue comprise receipts from reimbursement of operating losses on strategic lines by the Government, , advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Item 17 -Traffic Suspense is the recovery made from outstanding traffic dues.

Item 19 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 21 - Capital support from Government in BE 2022-23, RE 2022-23 and BE 2023-24 includes Nirbhaya Fund of Rs. 200 cr each.