

Railway Budget at a Glance

STATEMENT IV

INVESTMENT PART A FINANCIALS (BUDGET IEBR)

Sr. No.	Items	<i>(In ₹ crores)</i>			
		Actuals 2021-2022	Budget 2022-2023	Revised 2022-2023	Budget 2023-2024
1	New Lines (Construction)	21244.90	26323.62	26000.29	31850.00
2	Gauge Conversion	2836.87	3475.31	3829.06	4600.00
3	Doubling	32219.41	37150.31	42491.77	30749.40
4	Traffic Facilities-Yard Remodeling and Others	2675.13	3044.98	4739.21	6715.00
5	Rolling Stock	41406.17	38886.71	59993.97	47510.00
6	Leased Assets-Payment of Capital Component	14580.80	22188.00	18898.00	22228.57
7	Road Safety Works-Road Over/Under Bridges	4222.06	6499.87	5999.43	7400.00
8	Track Renewals	14082.01	12076.89	13620.45	17296.84
9	Electrification Projects	6961.37	7695.00	8022.22	8070.00
10	Other Electrical Works incl. TRD	626.84	650.00	675.66	1650.00
11	Workshops Including Production Units	2668.39	2045.48	2671.04	4600.50
12	Staff Welfare	473.27	495.00	462.53	628.82
13	Customer Amenities	1995.42	2700.00	3823.91	13355.00
14	Investment in Govt. Commercial Undertaking- Public Undertaking/JVs/SPVs	25750.57	38686.59	28980.87	34353.55
15	Metropolitan Transport Projects	2514.58	1998.00	3533.40	5000.00
16	Others	5620.87	6884.24	6858.19	7192.32
17	EBR				
	Partnership	10388.41	35000.00	14700.00	17000.00
Total		190267.07	245800.00	245300.00	260200.00