

**MINISTRY OF COMMUNICATIONS****DEMAND NO. 12****Department of Posts***(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	30924.06	885.55	31809.61	35507.27	888.62	36395.89	35592.83	1494.02	37086.85	39156.43	1396.95	40553.38
Recoveries	-1202.63	...	-1202.63	-850.00	...	-850.00	-1200.00	...	-1200.00	-1300.00	...	-1300.00
Receipts	-10860.80	...	-10860.80	-14725.87	...	-14725.87	-12230.41	...	-12230.41	-13439.38	...	-13439.38
<b>Net</b>	<b>18860.63</b>	<b>885.55</b>	<b>19746.18</b>	<b>19931.40</b>	<b>888.62</b>	<b>20820.02</b>	<b>22162.42</b>	<b>1494.02</b>	<b>23656.44</b>	<b>24417.05</b>	<b>1396.95</b>	<b>25814.00</b>
A. The Budget allocations, net of recoveries and receipts, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Expenditure relating to establishment												
1.01 Pay and Allowances	17828.89	...	17828.89	20350.00	...	20350.00	21070.07	...	21070.07	23419.12	...	23419.12
1.02 Pensions	10592.88	...	10592.88	12100.00	...	12100.00	12047.24	...	12047.24	13251.96	...	13251.96
1.03 Other expenditures	993.54	14.82	1008.36	1822.39	18.00	1840.39	982.63	18.00	1000.63	1035.99	18.00	1053.99
1.04 Less Postal Receipts	-10860.80	...	-10860.80	-14725.87	...	-14725.87	-12230.41	...	-12230.41	-13439.38	...	-13439.38
<i>Net</i>	<i>18554.51</i>	<i>14.82</i>	<i>18569.33</i>	<i>19546.52</i>	<i>18.00</i>	<i>19564.52</i>	<i>21869.53</i>	<i>18.00</i>	<i>21887.53</i>	<i>24267.69</i>	<i>18.00</i>	<i>24285.69</i>
<b>Central Sector Schemes/Projects</b>												
2. Postal Operation	294.32	603.53	897.85	363.45	602.05	965.50	267.07	1002.66	1269.73	120.86	1023.45	1144.31
3. Financial Services	...	3.32	3.32	...	...	...	...	...	...	...	...	...
4. India Post Payments Bank	...	200.00	200.00	...	200.00	200.00	...	400.00	400.00	...	250.00	250.00
5. Human Resource Management	11.80	7.15	18.95	20.93	4.07	25.00	25.82	3.26	29.08	28.00	6.00	34.00
6. Estates Management	...	56.73	56.73	0.50	64.50	65.00	...	70.10	70.10	0.50	99.50	100.00
<b>Total-Central Sector Schemes/Projects</b>	<b>306.12</b>	<b>870.73</b>	<b>1176.85</b>	<b>384.88</b>	<b>870.62</b>	<b>1255.50</b>	<b>292.89</b>	<b>1476.02</b>	<b>1768.91</b>	<b>149.36</b>	<b>1378.95</b>	<b>1528.31</b>
<b>Grand Total</b>	<b>18860.63</b>	<b>885.55</b>	<b>19746.18</b>	<b>19931.40</b>	<b>888.62</b>	<b>20820.02</b>	<b>22162.42</b>	<b>1494.02</b>	<b>23656.44</b>	<b>24417.05</b>	<b>1396.95</b>	<b>25814.00</b>
B. Developmental Heads												
Economic Services												
1. Postal Services	18860.63	...	18860.63	19896.24	...	19896.24	22138.02	...	22138.02	24406.46	...	24406.46
2. Capital Outlay on Postal Services	...	685.55	685.55	...	618.23	618.23	...	981.53	981.53	...	1029.71	1029.71

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Investments in General Financial and Trading Institutions	...	200.00	200.00	...	200.00	200.00	...	400.00	400.00	...	250.00	250.00
<b>Total-Economic Services Others</b>	<b>18860.63</b>	<b>885.55</b>	<b>19746.18</b>	<b>19896.24</b>	<b>818.23</b>	<b>20714.47</b>	<b>22138.02</b>	<b>1381.53</b>	<b>23519.55</b>	<b>24406.46</b>	<b>1279.71</b>	<b>25686.17</b>
4. North Eastern Areas	...	...	...	35.16	...	35.16	24.40	...	24.40	10.59	...	10.59
5. Capital Outlay on North Eastern Areas	...	...	...	...	70.39	70.39	...	112.49	112.49	...	117.24	117.24
<b>Total-Others</b>	...	...	...	<b>35.16</b>	<b>70.39</b>	<b>105.55</b>	<b>24.40</b>	<b>112.49</b>	<b>136.89</b>	<b>10.59</b>	<b>117.24</b>	<b>127.83</b>
<b>Grand Total</b>	<b>18860.63</b>	<b>885.55</b>	<b>19746.18</b>	<b>19931.40</b>	<b>888.62</b>	<b>20820.02</b>	<b>22162.42</b>	<b>1494.02</b>	<b>23656.44</b>	<b>24417.05</b>	<b>1396.95</b>	<b>25814.00</b>
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>												
1. India Post Payments Bank	200.00	...	200.00	200.00	...	200.00	400.00	...	400.00	250.00	...	250.00
<b>Total</b>	<b>200.00</b>	...	<b>200.00</b>	<b>200.00</b>	...	<b>200.00</b>	<b>400.00</b>	...	<b>400.00</b>	<b>250.00</b>	...	<b>250.00</b>

1. **Expenditure relating to establishment:** Department of Posts incurs expenditure towards meeting its establishment expenditure and schemes/projects. Establishment expenditure is mainly for salary, pension, and all operational expenditure of the Department.

2. **Postal Operation:** The Postal Operations includes components of setting up of Speed Post Hubs and Parcel Booking Centres in larger cities, besides setting up of Road Transport Network and provisions of GPS in Mail Vans. The components of upgradation of Infrastructure in Mail offices, Parcel centres and International Business Centres are also included in this scheme along with setting up of 800 Dakghar Niryat Kendras(DNK) for the purpose of boosting postal e-Commerce booking. In order to strengthen the Postal network, opening of Branch Post offices in Left Wing Extremist affected areas and access to Post offices are also envisaged in the Rural Business. A new component of Common Services Centres is added with an aim of effective delivery of various citizen centric services like Pradhan Mantri Street Vendors' Athmanirbhar Nidhi Yojana (PMSVANIDHI), Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat), Pradhan Mantri Shram Yogi Maan-dhanYojana (PM-SYM), Pradhan Mantri Laghu Vyapari Maan-dhan Yojana (PM-LVM) etc.

A support component for Promotion, Publicity and Marketing through Social media, Philatelic activities and other marketing strategies is being continued. In addition, objective of obtaining Quality of Services (QoS) certification for new Post offices and renewal of existing QoS Certifications are also envisaged. It includes IT modernization project as part of erstwhile schemes IT 1.0 and IT 2.0.

4. **India Post Payments Bank:** Provision is for providing capital support to 'India Post Payments Bank'.

5. **Human Resource Management:** The provision is for Human Resource Management, including expansion of training facilities.

6. **Estates Management:** The provision is for Estates Management including construction of buildings.