

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO. 15****Department of Food and Public Distribution***(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	301730.93	2630.40	304361.33	213929.91	12029.67	225959.58	294274.13	12029.70	306303.83	205363.57	25150.37	230513.94
Recoveries	-0.54	...	-0.54	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	-10000.00	-10000.00	...	-10000.00	-10000.00	...	-25000.00	-25000.00
Net	301730.39	2630.40	304360.79	213929.91	2029.67	215959.58	294274.13	2029.70	296303.83	205363.57	150.37	205513.94
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	66.82	...	66.82	81.67	...	81.67	77.47	...	77.47	79.99	3.36	83.35
2. National Sugar Institute, Kanpur	21.63	4.30	25.93	27.37	3.80	31.17	24.14	3.10	27.24	28.00	1.92	29.92
3. Other Establishment Expenditure of Food, Storage and Warehousing	15.76	...	15.76	24.03	27.06	51.09	22.86	29.89	52.75	36.40	45.09	81.49
Total-Establishment Expenditure of the Centre	104.21	4.30	108.51	133.07	30.86	163.93	124.47	32.99	157.46	144.39	50.37	194.76
Central Sector Schemes/Projects												
Food Subsidy												
4. Food Subsidy to Food Corporation of India under National Food Security Act.	208929.00	...	208929.00	145919.90	...	145919.90	214696.00	...	214696.00	137207.00	...	137207.00
5. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	79789.54	...	79789.54	60561.19	...	60561.19	72282.50	...	72282.50	59793.00	...	59793.00
6. Sugar Subsidy payable under Public Distribution System	250.00	...	250.00	350.00	...	350.00	215.55	...	215.55	350.00	...	350.00
Total-Food Subsidy	288968.54	...	288968.54	206831.09	...	206831.09	287194.05	...	287194.05	197350.00	...	197350.00
7. Ways and Means Advance to FCI												
7.01 Ways and Means Advance to FCI	...	...	...	...	10000.00	10000.00	...	10000.00	10000.00	...	25000.00	25000.00
7.02 Repayments of Ways and Means Advance by FCI	...	...	...	...	-10000.00	-10000.00	...	-10000.00	-10000.00	...	-25000.00	-25000.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
8. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	6000.00	...	6000.00	...	...	...	...	...	...	...	...	...
9. Scheme for Assistance to Sugar Mills for 2018-19 season	122.18	...	122.18	...	...	...	1.50	...	1.50	...	...	...
10. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	607.70	...	607.70	...	...	...	0.42	...	0.42	...	...	...

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Scheme for Creation and Maintenance of Buffer Stock of Sugar	96.04	...	96.04	...	...	...	3.00	...	3.00	...	...	...
12. Scheme for Assistance to Sugar Mills for 2019-20 season	2120.86	...	2120.86	...	...	...	14.50	...	14.50	...	...	...
13. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	160.00	...	160.00	300.00	...	300.00	259.83	...	259.83	400.00	...	400.00
14. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export	3.10	...	3.10	...	...	...	0.25	...	0.25	...	...	...
15. Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handling, upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar	3477.62	...	3477.62	...	...	...	20.50	...	20.50	...	...	...
Development of Sugar Industry												
<i>16. Schemes for Development of Sugar Industries</i>												
16.01 Financial Assistance to Sugar Undertakings/Other Expenditure	22.00	...	22.00	16.00	...	16.00	16.00	...	16.00	10.00	...	10.00
16.02 Loans for Rehabilitation/ Modernization of Sugar Mills	...	...	...	...	2.10	2.10	...	...	...	...	...	...
16.03 Loans to Sugar Mills for Cane Development	...	...	...	...	4.07	4.07	...	...	...	...	...	...
16.04 Loans to Sugar Mills for Bagasse based Co-generation of Power Project	...	27.84	27.84	...	21.57	21.57	...	61.24	61.24	...	...	...
16.05 Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol from Alcohol	...	93.26	93.26	...	41.07	41.07	...	0.46	0.46	...	...	...
<i>Total- Schemes for Development of Sugar Industries</i>	<i>22.00</i>	<i>121.10</i>	<i>143.10</i>	<i>16.00</i>	<i>68.81</i>	<i>84.81</i>	<i>16.00</i>	<i>61.70</i>	<i>77.70</i>	<i>10.00</i>	<i>...</i>	<i>10.00</i>
17. Strengthening of PDS Operations	0.87	...	0.87	2.00	...	2.00	2.50	...	2.50	5.00	...	5.00
18. Integrated Management of Public Distribution System	23.76	...	23.76	40.00	...	40.00	30.00	...	30.00	...	...	...
19. Storage and Godowns	1.22	5.00	6.22	3.20	30.00	33.20	3.20	35.01	38.21	3.57	100.00	103.57
20. Actual Recoveries	-0.54	...	-0.54	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	301603.35	126.10	301729.45	207192.29	98.81	207291.10	287545.75	96.71	287642.46	197768.57	100.00	197868.57
Other Central Sector Expenditure												
Autonomous Bodies												
21. Warehousing Development and Regulatory Authority	12.06	...	12.06	18.03	...	18.03	18.03	...	18.03	22.00	...	22.00
Public Sector Undertakings												
22. Investment in Equity Capital of Food Corporation of India	...	2500.00	2500.00	...	1900.00	1900.00	...	1900.00	1900.00	...	...	...
Others												
23. PDS-Evaluation, Monitoring & Research	0.62	...	0.62	0.72	...	0.72	0.78	...	0.78	0.34	...	0.34
24. Generating Awareness amongst TPDS beneficiaries	0.14	...	0.14	3.67	...	3.67	3.67	...	3.67	3.67	...	3.67
Total-Others	0.76	...	0.76	4.39	...	4.39	4.45	...	4.45	4.01	...	4.01
Total-Other Central Sector Expenditure	12.82	2500.00	2512.82	22.42	1900.00	1922.42	22.48	1900.00	1922.48	26.01	...	26.01

										<i>(In ₹ crores)</i>		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Loans to Credit Cooperatives												
2. Central Warehousing Corporation	...	253.04	253.04	...	225.16	225.16	...	320.00	320.00	...	380.00	380.00
3. Central Railside Warehouse Company Ltd	...	21.28	21.28	...	22.20	22.20	...	...	...	...	...	...
Total-Loans to Credit Cooperatives	...	274.32	274.32	...	247.36	247.36	...	320.00	320.00	...	380.00	380.00
Total	2505.00	61163.96	63668.96	1930.00	87742.36	89672.36	1935.00	55320.00	57255.00	100.00	145380.00	145480.00

1. **Secretariat:** This provision is for Secretariat expenditure of the Department.
2. **National Sugar Institute, Kanpur:** This provision is for establishment expenditure of National Sugar Institute, Kanpur.
3. **Other Establishment Expenditure of Food, Storage and Warehousing:** This provision is for establishment expenditure of Directorate of Sugar and Vegetable Oils, Indian Grain Storage Management and Research Institute, Central Grain Analysis Laboratory and Quality Control Cells and Membership Fee of International Grain Council and International Sugar Council.
4. **Food Subsidy to Food Corporation of India under National Food Security Act.:** Subsidy to Food Corporation of India for distribution of food grains among PHH, AAY and other eligible beneficiaries under NFSA.
5. **Food Subsidy for Decentralized Procurement of Foodgrains under NFSA:** Food Subsidy to State Governments which are procuring food grains for Central Pool under Decentralized Procurement of Foodgrains Scheme and Fortification of Rice through PDS to address anemia and micronutrient deficiency.
6. **Sugar Subsidy payable under Public Distribution System:** Subsidy under Public Distribution System for providing sugar at a subsidized rate to families covered under Antyodaya Ann Yojana .
7. **Ways and Means Advance to FCI:** This provision is for Ways and Means Advances to the Food Corporation of India to meet its cash flow requirements towards procurement of foodgrains for Targeted Public Distribution System (TPDS), meeting buffer stock requirements and handling of foodgrains. This advance will be adjusted in the same financial year.
13. **Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity:** This provision is for providing assistance to sugar mills for increasing the ethanol production by enhancing the number of working days of existing distilleries in a year on installation of new incineration boilers and for augmentation of ethanol production capacity by setting up of new distilleries attached with their sugar mills.
- 16.01. **Financial Assistance to Sugar Undertakings/Other Expenditure:** This provision is for making payment of agency commission to National Cooperative Development Corporation (NCDC) and Industrial Finance Corporation of India (IFCI) under SDF scheme, which has already been closed.

17. **Strengthening of PDS Operations:** This provision is for the schemes relating to Strengthening of Public Distribution System viz. Assistance to State Food Commission and Quality Control Mechanism.

19. **Storage and Godowns:** This provision is for creation of storage capacity (godowns and silos) through Food Corporation of India and State Governments.

21. **Warehousing Development and Regulatory Authority:** This provision is to provide Grants-in-aid-Salaries and Grants-in-aid-General to Warehousing Development and Regulatory Authority for establishment expenditure and expenses towards IT enabled system for Management Information System (MIS) and online monitoring of Negotiable Warehouse Receipts (NWRs) / Transformation Plan.

23. **PDS-Evaluation, Monitoring & Research:** The provision under this Project (erstwhile component of Strengthening of PDS Operation scheme) is for making payments to Monitoring Institutions engaged for undertaking concurrent evaluation of implementation of NFSA in different States/UTs for Phase-II (2020-23). Sunset date for this project is 31.03.2024.

24. **Generating Awareness amongst TPDS beneficiaries:** The provision under this Project (erstwhile component of Strengthening of PDS Operation scheme) is for providing financial assistance to States based on the proposal received from them to generate awareness amongst the TPDS beneficiaries about their entitlement and redressal mechanism. Sunset date for this project is 31.03.2024.

26. **Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA:** This provision is for providing assistance to States/UTs for meeting expenditure on intra-state movement and handling of food grains and Fair Price Shop dealer's margin under National Food Security Act, 2013.