

MINISTRY OF COOPERATION

DEMAND NO. 16

Ministry of Cooperation*(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	...	...	...	889.00	11.00	900.00	1459.74	165.00	1624.74	1149.38	1.00	1150.38
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	...	...	...	889.00	11.00	900.00	1459.74	165.00	1624.74	1149.38	1.00	1150.38
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01	Secretariat	...	...	98.10	11.00	109.10	57.10	165.00	222.10	59.59	1.00	60.59
1.02	Other Attached and Subordinate Offices	...	...	10.90	...	10.90	10.90	...	10.90	15.41	...	15.41
Total- Secretariat		...	...	109.00	11.00	120.00	68.00	165.00	233.00	75.00	1.00	76.00
Central Sector Schemes/Projects												
2.	Integrated Scheme on Agriculture Cooperation (ISAC)	...	...	50.00	...	50.00	664.96	...	664.96	0.01	...	0.01
3.	Cooperative Credit Guarantee Fund	...	...	1.00	...	1.00	...	...	...	...	...	...
4.	Co-operative Education	...	...	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
5.	Cooperative Training	...	...	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
Total-Central Sector Schemes/Projects		...	...	106.00	...	106.00	719.96	...	719.96	55.01	...	55.01
Other Central Sector Expenditure												
Autonomous Bodies												
6.	National Council for Cooperative Training (NCCT)	...	...	39.00	...	39.00	38.00	...	38.00	40.00	...	40.00
7.	Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	...	...	11.00	...	11.00	9.78	...	9.78	11.12	...	11.12
Total-Autonomous Bodies		...	...	50.00	...	50.00	47.78	...	47.78	51.12	...	51.12
Total-Other Central Sector Expenditure		...	...	50.00	...	50.00	47.78	...	47.78	51.12	...	51.12
TRANSFERS TO STATES/UTs												

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Centrally Sponsored Schemes												
8. Computerization of Primary Agricultural Credit Societies	350.00	...	350.00	350.00	...	350.00	968.24	...	968.24
9. Prosperity through Cooperatives	274.00	...	274.00	274.00	...	274.00	0.01	...	0.01
Total-Centrally Sponsored Schemes	624.00	...	624.00	624.00	...	624.00	968.25	...	968.25
Grand Total	889.00	11.00	900.00	1459.74	165.00	1624.74	1149.38	1.00	1150.38
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	11.00	11.00	...	165.00	165.00	...	...	...
Total-General Services	11.00	11.00	...	165.00	165.00	...	...	...
Economic Services												
2. Co-operation	156.40	...	156.40	706.74	...	706.74	116.04	...	116.04
3. Secretariat-Economic Services	98.10	...	98.10	57.10	...	57.10	59.59	...	59.59
4. Capital Outlay on Other General Economic Services	1.00	1.00
Total-Economic Services	254.50	...	254.50	763.84	...	763.84	175.63	1.00	176.63
Others												
5. North Eastern Areas	73.00	...	73.00	134.40	...	134.40	5.50	...	5.50
6. Grants-in-aid to State Governments	561.50	...	561.50	561.50	...	561.50	968.25	...	968.25
Total-Others	634.50	...	634.50	695.90	...	695.90	973.75	...	973.75
Grand Total	889.00	11.00	900.00	1459.74	165.00	1624.74	1149.38	1.00	1150.38

1. **Secretariat:** The provision is for expenditure on Secretariat of Ministry of Cooperation and includes Offices of Central Registrar of Cooperation Societies.

2. **Integrated Scheme on Agriculture Cooperation (ISAC):** This is the existing Central Sector scheme of Ministry of Cooperation and takes care of all its mandated activities so far. However, with the creation of a new Ministry with expanded mandate, the scheme is to be substituted by a host of other new schemes from the FY 2022-23 onwards. However, to take care of remaining unresolved liabilities it is proposed to continue with this budget head during the FY 2022-23 only. Department of Expenditure has conveyed approval of Competent Authority for expenditure within the CCEA Approval within 2022-23. However, to meet unresolved liabilities of the Scheme, it is proposed to continue the Scheme with a token allocation of Rupees one Lakh in the BE 2023-24.

4. **Co-operative Education:** This scheme aims at introduction of cooperative education as a course curriculum and also as independent degree / diploma courses in Schools and Universities. This will also take care of research in the field of cooperation. For 2022-23 Cooperative education scheme is envisaged to strengthen and upgrade the physical infrastructure of VAMNICOM through capital grant in order to enhance its capacity for cooperative education with sunset date being 31.03.2023, while larger scheme for cooperative education is being formulated for implementation for the year 2023-24.

5. **Cooperative Training:** This scheme aims at revamping strengthening existing cooperative training structure in the country and modernize the training methods through a revamped scheme. During the period 2022-23 and 2023-24 a new scheme for cooperative training is being envisaged to impart training to the various stake holders including Primary Agriculture Cooperative Societies PACS, Dairy and Fisheries societies, DCCBs, SCBs, state nodal Officers officials of State and National cooperative Federations. The objective of the training scheme is to make participants acquaint with Ministry's various new schemes for their effective implementation.

6. **National Council for Cooperative Training (NCCT):** NCCT is a Society responsible for organizing, monitoring and evaluation arrangements for cooperative training in the country. The provision is for Grants-in-Aid Salary.

7. **Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM):** It is a national level Cooperative Training Institute. It falls within the administrative purview of NCCT and presently its budgetary requirements are met through the Grants-in-aid released to NCCT. It is envisaged to convert it into a full fledged independent institution with its own budgetary allocation from the FY 2022-23 onwards.

8. **Computerization of Primary Agricultural Credit Societies:** This scheme aims at computerization of 63000 functional PACS leading to increase in efficiency, profitability, transparency and accountability in the working of PACS

9. **Prosperity through Cooperatives:** A new sub-scheme under Umbrella Scheme - Prosperity through Cooperatives by name -Capital infusion in NCDC for strengthening of Cooperative Sugar Mills- The draft EFC Memo has been circulated after in-principle approval of DOE received As this new sub-scheme under Umbrella Scheme is under process there is no committed liability per se as on date