

MINISTRY OF CULTURE

DEMAND NO. 18

Ministry of Culture*(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2520.02	39.39	2559.41	2920.89	88.16	3009.05	3274.91	88.16	3363.07	3114.25	285.40	3399.65
Recoveries	-15.65	...	-15.65	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2504.37	39.39	2543.76	2920.89	88.16	3009.05	3274.91	88.16	3363.07	3114.25	285.40	3399.65
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat including Central Secretariat Library	70.29	...	70.29	57.84	...	57.84	61.90	...	61.90	64.98	5.00	69.98
2. Archaeological Survey of India (A.S.I.)	873.41	7.70	881.11	1052.98	27.36	1080.34	1022.30	18.16	1040.46	1072.83	30.00	1102.83
3. Libraries and Archives	88.95	6.56	95.51	103.46	24.30	127.76	104.65	20.00	124.65	118.35	220.40	338.75
4. Museums	99.84	23.81	123.65	114.43	22.50	136.93	108.99	37.00	145.99	119.80	17.00	136.80
5. Anthropological Survey of India (An. S.I.)	30.80	1.32	32.12	37.30	13.00	50.30	37.30	13.00	50.30	41.33	13.00	54.33
Total-Establishment Expenditure of the Centre	1163.29	39.39	1202.68	1366.01	87.16	1453.17	1335.14	88.16	1423.30	1417.29	285.40	1702.69
Central Sector Schemes/Projects												
6. Centenaries and Anniversaries, Celebrations and Schemes	125.64	...	125.64	110.00	...	110.00	353.82	...	353.82	185.00	...	185.00
7. Kala Sanskriti Vikas Yojana	156.46	...	156.46	185.85	1.00	186.85	214.36	...	214.36	210.49	...	210.49
8. Development of Museums	142.72	...	142.72	180.00	...	180.00	214.23	...	214.23	183.86	...	183.86
9. Development of Libraries and Archives	1.52	...	1.52	23.00	...	23.00	19.10	...	19.10	26.02	...	26.02
10. Global Engagement and International Cooperation	9.86	...	9.86	13.57	...	13.57	16.25	...	16.25	25.55	...	25.55
11. National mission on cultural mapping and roadmap	...	...	...	19.13	...	19.13	19.13	...	19.13	19.82	...	19.82
Total-Central Sector Schemes/Projects	436.20	...	436.20	531.55	1.00	532.55	836.89	...	836.89	650.74	...	650.74
Other Central Sector Expenditure												
Autonomous Bodies												
12. Support to Akademies	354.95	...	354.95	365.35	...	365.35	487.28	...	487.28	401.27	...	401.27
13. Support to Museums	296.56	...	296.56	315.32	...	315.32	315.12	...	315.12	357.39	...	357.39
14. Support to Libraries	94.42	...	94.42	99.13	...	99.13	100.80	...	100.80	106.46	...	106.46

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Buddhist Tibetan Institutions and Memorials	138.95	...	138.95	123.04	...	123.04	127.56	...	127.56	130.91	...	130.91
Total-Autonomous Bodies	884.88	...	884.88	902.84	...	902.84	1030.76	...	1030.76	996.03	...	996.03
Others												
16. Grantee Bodies	35.65	...	35.65	120.49	...	120.49	72.12	...	72.12	50.19	...	50.19
17. Actual Recoveries	-15.65	...	-15.65	...	...	...	...	...	...	...	...	...
Total-Others	20.00	...	20.00	120.49	...	120.49	72.12	...	72.12	50.19	...	50.19
Total-Other Central Sector Expenditure	904.88	...	904.88	1023.33	...	1023.33	1102.88	...	1102.88	1046.22	...	1046.22
Grand Total	2504.37	39.39	2543.76	2920.89	88.16	3009.05	3274.91	88.16	3363.07	3114.25	285.40	3399.65
B. Developmental Heads												
Social Services												
1. Art and Culture	2434.08	...	2434.08	2809.80	...	2809.80	3129.32	...	3129.32	2984.19	...	2984.19
2. Secretariat-Social Services	70.29	...	70.29	57.84	...	57.84	61.90	...	61.90	64.98	...	64.98
3. Capital Outlay on Education, Sports, Art and Culture	...	39.39	39.39	...	88.16	88.16	...	88.16	88.16	...	280.40	280.40
4. Capital Outlay on other Social Services	...	...	...	...	...	...	...	...	...	...	5.00	5.00
Total-Social Services	2504.37	39.39	2543.76	2867.64	88.16	2955.80	3191.22	88.16	3279.38	3049.17	285.40	3334.57
Others												
5. North Eastern Areas	...	...	...	53.25	...	53.25	83.69	...	83.69	65.08	...	65.08
Total-Others	...	...	...	53.25	...	53.25	83.69	...	83.69	65.08	...	65.08
Grand Total	2504.37	39.39	2543.76	2920.89	88.16	3009.05	3274.91	88.16	3363.07	3114.25	285.40	3399.65

1. **Secretariat including Central Secretariat Library:** It includes expenditure on account of salary and allied items on Secretariat of the Ministry and Central Secretariat Library.

2. **Archaeological Survey of India:** The Archaeological Survey of India (ASI) was set up in 1861 and is an attached office of the Ministry of Culture. Its main functions are preservation, conservation and development of protected monuments and sites, including World Heritage Monuments and antiquities, maintenance of gardens & development of new gardens surrounding centrally protected monuments and sites, exploration and excavation of ancient sites, specialized study of inscription and Indian architecture, maintenance of Archaeological site Museums, operation of the Antiquities and Art Treasures Act, and Research and Training in different areas of Archaeology. It has 3691 (including 22 world heritage, 10 iconic and 100 Aadarsh monuments) centrally protected monuments (including World Heritage Monuments) comprising pre-historic stone-age sites, temples, mosques, churches and forts. A National Mission for Monuments & Antiquities has also been operationalized in ASI. To explore the multi-faceted Indian Ocean 'World' -collating Archaeological and Historical Research, a Scheme named 'Project Mausam' launched.

3. **Libraries and Archives:** The provision is for expenditure of the National Archives of India, National Library and Central Reference Library.

4. **Museums:** The provision is for expenditure of the National Museum, National Research Laboratory for Conservation of Cultural Property, National Gallery of Modern Art and National Monument Authority/Competent Authority.

5. **Anthropological Survey of India (An. S.I.):** The provision is for expenditure of the Anthropological Survey of India, which was established in 1945. It conducts bio-cultural investigation/ research on Indian population, collects and preserves documents of scientific interest about the people of India. The Survey through its anthropological research contributes in respect of the biological, social and cultural heritage of the country.

6. **Centenaries and Anniversaries, Celebrations and Schemes:** Provision for Centenaries and Anniversaries celebrations during the year 2023-2024, includes residual activities of past celebrations would be undertaken. Activities of Azadi ka Amrit Mahotsava i.e. 75th Anniversary of Indias Independence, activities to celebrate 150th Birth Anniversary of Sri Aurobindo Ghosh and 250th Birth Anniversary of Raja Ram Mohan Roy would also be undertaken.

7. **Kala Sanskriti Vikas Yojana:** Kala Sanskriti Vikas Yojana, this umbrella schemes includes Missions and Schemes namely; Dandi related projects and Gandhi Heritage Sites Mission, Scheme of

Financial Assistance for Promotion of Art and Culture, Scholarship and Fellowship for promotion of Art and Culture, Scheme of Financial Assistance for Creation of Cultural Infrastructure, Scheme for Financial Assistance to Veteran Artists, Financial Assistance for promotion of Guru Shishyas Parampara and National Award scheme and Sewa Bhoj Yojana .

8. **Development of Museums:** The provision under Development of Museum is for expenditure of the activities relating to Museum Grant Scheme, Scheme for Promotion of Culture of Science and National Experiential Site Museum at Vadnagar.

9. **Development of Libraries and Archives:** The provision under Development of Libraries is for expenditure of the activities relating to National Mission on Libraries, Scheme of FA to state/UT Archival Repositories, Government libraries and Museums, Scheme of FA for Preservation and Conservation of Manuscripts, rare, books, old and rare documents and history of records to registered voluntary.

10. **Global Engagement and International Cooperation:** The provision is for expenditure on the activities relating to Global Engagement Scheme, Project Mausam and Contribution to International organizations.

11. **National mission on cultural mapping and roadmap:** Provision under National Mission on Cultural Mapping includes data mapping, demography building, formalizing the processes and bringing all cultural activities under one umbrella for better results.

12. **Support to Akademies:** The provision includes the expenditure of autonomous bodies namely Sangeet Natak Akademi, Sahitya Akademi, Lalit Kala Akademi, National School of Drama, Centre for Cultural Resources and Training, Indira Gandhi National Centre for the Arts, Kalakshetra Foundation and Seven Zonal Cultural Centers.

13. **Support to Museums:** The provision includes the expenditure of autonomous bodies namely Victoria Memorial Hall, National Council of Science Museum, Allahabad Museum, Indian Museum, National Museum Institute of History of Art Conservation & Museology, Salarjung Museum, Indira Gandhi Rastriya Manav Sangrahalaya and Nehru Memorial Museum & Library.

14. **Support to Libraries:** The provision includes the expenditure of autonomous bodies namely Raja Rammohun Roy Library Foundation, Delhi Public Library, Asiatic Society (Kolkata), Khuda Baksh Oriental Public Library and Rampur Raza Library.

15. **Buddhist Tibetan Institutions and Memorials:** The provision includes the expenditure of autonomous bodies namely Gandhi Smriti and Darshan Samiti, Maulana Abul Kalam Azad Institute of Asian Studies, Nava Nalanda Mahavihara, Central Institute of Higher Tibetan Studies, Central Institute of Himalayan Cultural Studies and Central Institute of Buddhist Studies.

16. **Grantee Bodies:** The provision is for expenditure of the activities relating to Vrindavan Research Institute, Tibet House, Centre for Buddhist Cultural Studies Tawang Monastery, Namgyal Institute of Tibetology, GRL Monastic School Bomdila, Library of Tibetan Works & Archives, International Buddhist Confederation, Asiatic Society (Mumbai), Thanjavur Maharaja Serfoji Saraswati Mahal Library, Central Library and Connemara Public Library.