

MINISTRY OF DEFENCE
DEMAND NO. 20
Defence Services (Revenue)

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	236921.09	...	236921.09	239743.71	...	239743.71	266984.15	...	266984.15	277033.61	...	277033.61	
Recoveries	-1965.23	...	-1965.23	-73.36	...	-73.36	-73.36	...	-73.36	-73.36	...	-73.36	
Receipts	-6396.93	...	-6396.93	-6669.81	...	-6669.81	-7410.31	...	-7410.31	-6840.11	...	-6840.11	
Net	228558.93	...	228558.93	233000.54	...	233000.54	259500.48	...	259500.48	270120.14	...	270120.14	
A. The Budget allocations, net of recoveries and receipts, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Army													
1.01	Pay and Allowances of the Army	98535.49	...	98535.49	107209.03	...	107209.03	107209.03	...	107209.03	108798.41	...	108798.41
1.02	Pay and Allowances and miscellaneous expenses of Auxiliary Forces	2273.24	...	2273.24	2243.33	...	2243.33	2243.33	...	2243.33	2449.00	...	2449.00
1.03	Pay and Allowances of Civilians	6299.05	...	6299.05	7254.95	...	7254.95	7254.95	...	7254.95	7641.64	...	7641.64
1.04	Transportation	4055.93	...	4055.93	4100.00	...	4100.00	4760.00	...	4760.00	4700.00	...	4700.00
1.05	Military Farms	7.63	...	7.63	5.14	...	5.14	5.14	...	5.14	2.00	...	2.00
1.06	Ex-Servicemen Contributory Health Scheme	4870.75	...	4870.75	3582.51	...	3582.51	5429.07	...	5429.07	5431.56	...	5431.56
1.07	Inspection Director General Quality Audit (DGQA)	966.71	...	966.71	1284.08	...	1284.08	1338.29	...	1338.29	1378.00	...	1378.00
1.08	Stores	23359.53	...	23359.53	20383.10	...	20383.10	24106.10	...	24106.10	23965.35	...	23965.35
1.09	Works	8777.17	...	8777.17	8765.65	...	8765.65	10815.65	...	10815.65	11510.00	...	11510.00
1.10	Rashtriya Rifles	7605.86	...	7605.86	9306.95	...	9306.95	9127.95	...	9127.95	9475.00	...	9475.00
1.11	National Cadet Corps	1679.15	...	1679.15	1956.43	...	1956.43	2037.87	...	2037.87	2763.12	...	2763.12
1.12	Agnipath Scheme	...	...	...	...	...	...	350.00	...	350.00	3800.00	...	3800.00
1.13	Other Expenditure	3297.76	...	3297.76	3125.91	...	3125.91	4370.84	...	4370.84	5219.00	...	5219.00
1.14	Less Revenue Receipts	-3691.74	...	-3691.74	-4319.31	...	-4319.31	-4559.31	...	-4559.31	-4483.11	...	-4483.11
	Net	158036.53	...	158036.53	164897.77	...	164897.77	174488.91	...	174488.91	182649.97	...	182649.97
2. Navy													
2.01	Pay and Allowances of the Navy	7756.01	...	7756.01	9133.42	...	9133.42	9053.42	...	9053.42	8833.42	...	8833.42
2.02	Pay and Allowances of Civilians	2646.14	...	2646.14	3524.70	...	3524.70	3524.70	...	3524.70	3941.24	...	3941.24
2.03	Transportaton	448.82	...	448.82	474.20	...	474.20	712.36	...	712.36	690.00	...	690.00
2.04	Repairs and Refits	1650.94	...	1650.94	1555.95	...	1555.95	2070.00	...	2070.00	2290.00	...	2290.00

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.05 Stores	6349.61	...	6349.61	6053.93	...	6053.93	9286.86	...	9286.86	9220.84	...	9220.84
2.06 Works	1533.34	...	1533.34	1454.46	...	1454.46	1951.68	...	1951.68	2088.44	...	2088.44
2.07 Joint Staff	3142.88	...	3142.88	3194.67	...	3194.67	4094.67	...	4094.67	4221.70	...	4221.70
2.08 Agnipath Scheme	...	...	...	...	...	...	80.00	...	80.00	300.00	...	300.00
2.09 Other Expenditure	898.78	...	898.78	765.09	...	765.09	1210.89	...	1210.89	1448.56	...	1448.56
2.10 Less Revenue Receipts	-591.53	...	-591.53	-750.00	...	-750.00	-1250.00	...	-1250.00	-750.00	...	-750.00
<i>Net</i>	23834.99	...	23834.99	25406.42	...	25406.42	30734.58	...	30734.58	32284.20	...	32284.20
3. Air Force												
3.01 Pay and Allowances of the Air Force	17318.07	...	17318.07	18345.68	...	18345.68	18910.90	...	18910.90	20907.48	...	20907.48
3.02 Pay and Allowances of Civilians	1603.66	...	1603.66	1692.32	...	1692.32	1686.24	...	1686.24	1887.70	...	1887.70
3.03 Transportation	799.04	...	799.04	1087.49	...	1087.49	1096.52	...	1096.52	1087.47	...	1087.47
3.04 Stores	12757.24	...	12757.24	9678.90	...	9678.90	20322.96	...	20322.96	17200.28	...	17200.28
3.05 Works	2479.74	...	2479.74	2508.26	...	2508.26	2915.06	...	2915.06	3296.50	...	3296.50
3.06 Agnipath Scheme	...	...	...	...	...	...	23.40	...	23.40	166.14	...	166.14
3.07 Special Projects	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
3.08 Other Expenditure	730.18	...	730.18	860.80	...	860.80	1073.01	...	1073.01	1100.00	...	1100.00
3.09 Less Revenue Receipts	-1312.48	...	-1312.48	-1300.00	...	-1300.00	-1300.00	...	-1300.00	-1300.00	...	-1300.00
<i>Net</i>	34375.45	...	34375.45	32873.46	...	32873.46	44728.10	...	44728.10	44345.58	...	44345.58
4. Defence Ordnance Factories												
4.01 Direction and Administration	281.08	...	281.08	475.00	...	475.00	401.50	...	401.50	433.50	...	433.50
4.02 Research and Development	41.91	...	41.91	...	...	...	...	...	...	...	...	...
4.03 Maintenance - Machinery and Equipments	14.90	...	14.90	...	...	...	...	...	...	...	...	...
4.04 Manufacture	3602.68	...	3602.68	...	...	...	...	...	...	...	...	...
4.05 Transportation	44.14	...	44.14	...	...	...	...	...	...	...	...	...
4.06 Renewal and Replacement	142.21	...	142.21	...	...	...	...	...	...	...	...	...
4.07 Stores	1877.46	...	1877.46	...	...	...	...	...	...	...	...	...
4.08 Works	77.48	...	77.48	...	...	...	...	...	...	...	...	...
4.09 Transfer to /from Renewal Reserve Fund- Renewal Reserve Fund Ordnance Factories	-142.21	...	-142.21	...	...	...	...	...	...	...	...	...
4.10 Other Expenditure	490.81	...	490.81	...	...	...	...	...	...	...	...	...
4.11 Deduct - Recoveries for Supplies made to Army, Navy, Air Force etc	-1723.54	...	-1723.54	...	...	...	...	...	...	...	...	...
4.12 Less Revenue Receipts	-422.51	...	-422.51	-0.50	...	-0.50	-1.00	...	-1.00	-7.00	...	-7.00
<i>Net</i>	4284.41	...	4284.41	474.50	...	474.50	400.50	...	400.50	426.50	...	426.50
5. Research and Development												
5.01 Training	9.41	...	9.41	23.00	...	23.00	23.00	...	23.00	23.00	...	23.00
5.02 Research /Research Development	387.57	...	387.57	593.37	...	593.37	560.00	...	560.00	814.00	...	814.00

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5.03 Pay and Allowances of Service Personnel	528.57	...	528.57	530.00	...	530.00	588.00	...	588.00	636.00	...	636.00
5.04 Pay and Allowances of Civilians	3377.53	...	3377.53	3740.00	...	3740.00	3682.00	...	3682.00	3792.00	...	3792.00
5.05 Transportation	78.41	...	78.41	220.00	...	220.00	190.00	...	190.00	240.00	...	240.00
5.06 Stores	2378.99	...	2378.99	2889.00	...	2889.00	2712.49	...	2712.49	3233.89	...	3233.89
5.07 Works	1157.10	...	1157.10	1148.02	...	1148.02	1138.37	...	1138.37	1370.00	...	1370.00
5.08 Other Expenditure	488.64	...	488.64	505.00	...	505.00	554.53	...	554.53	605.00	...	605.00
5.09 Less Revenue Receipts	-378.67	...	-378.67	-300.00	...	-300.00	-300.00	...	-300.00	-300.00	...	-300.00
<i>Net</i>	8027.55	...	8027.55	9348.39	...	9348.39	9148.39	...	9148.39	10413.89	...	10413.89
Total-Establishment Expenditure of the Centre	228558.93	...	228558.93	233000.54	...	233000.54	259500.48	...	259500.48	270120.14	...	270120.14
Grand Total	228558.93	...	228558.93	233000.54	...	233000.54	259500.48	...	259500.48	270120.14	...	270120.14
B. Developmental Heads												
General Services												
1. Defence Services - Army	158036.53	...	158036.53	164897.77	...	164897.77	174488.91	...	174488.91	182649.97	...	182649.97
2. Defence Services - Navy	23834.99	...	23834.99	25406.42	...	25406.42	30734.58	...	30734.58	32284.20	...	32284.20
3. Defence Services - Air Force	34375.45	...	34375.45	32873.46	...	32873.46	44728.10	...	44728.10	44345.58	...	44345.58
4. Defence Services - Ordnance Factories	4284.41	...	4284.41	474.50	...	474.50	400.50	...	400.50	426.50	...	426.50
5. Defence Services - Research and Development	8027.55	...	8027.55	9348.39	...	9348.39	9148.39	...	9148.39	10413.89	...	10413.89
Total-General Services	228558.93	...	228558.93	233000.54	...	233000.54	259500.48	...	259500.48	270120.14	...	270120.14
Grand Total	228558.93	...	228558.93	233000.54	...	233000.54	259500.48	...	259500.48	270120.14	...	270120.14

The details of estimates are given in 'Defence Services Estimates' of Defence Services.

Defence Ordnance Factories have been corporatised into seven (7) Defence Public Sector Undertakings with effect from 1.10.2021. BE 2022-23 provides for expenditure of Directorate of Ordnance (Coordination and Services),