

MINISTRY OF DEFENCE
DEMAND NO. 21
Capital Outlay on Defence Services

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	...	137986.97	137986.97	...	152369.61	152369.61	...	150000.00	150000.00	...	162600.00	162600.00
Recoveries
Receipts
Net	...	137986.97	137986.97	...	152369.61	152369.61	...	150000.00	150000.00	...	162600.00	162600.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Central Sector Schemes/Projects												
Army												
1. Land-Army	...	403.93	403.93	...	580.00	580.00	...	394.47	394.47	...	291.00	291.00
2. Construction Works-Army	...	4488.68	4488.68	...	5596.41	5596.41	...	5125.02	5125.02	...	6788.54	6788.54
3. Aircrafts and Aeroengines-Army	...	2113.31	2113.31	...	2070.00	2070.00	...	3565.00	3565.00	...	5500.00	5500.00
4. Heavy and Medium Vehicles	...	1508.17	1508.17	...	1817.17	1817.17	...	2385.00	2385.00	...	3000.00	3000.00
5. Other equipment-Army	...	16532.00	16532.00	...	21721.68	21721.68	...	20885.00	20885.00	...	21300.00	21300.00
6. Rolling Stock	...	48.73	48.73	...	100.00	100.00	...	120.00	120.00	...	163.00	163.00
7. Rashtriya Rifles	...	28.90	28.90	...	100.00	100.00	...	95.00	95.00	...	100.00	100.00
8. National Cadet Corps	...	6.48	6.48	...	13.00	13.00	...	6.00	6.00	...	13.00	13.00
9. Ex-Servicemen Contributory Health Scheme	...	1.20	1.20	...	17.00	17.00	...	22.00	22.00	...	86.00	86.00
10. Military Farms	...	-0.46	-0.46
Total-Army	...	25130.94	25130.94	...	32015.26	32015.26	...	32597.49	32597.49	...	37241.54	37241.54
Navy												
11. Land-Navy	...	36.62	36.62	...	17.00	17.00	...	30.00	30.00	...	1550.90	1550.90
12. Construction Works-Navy	...	1413.06	1413.06	...	1056.31	1056.31	...	1856.31	1856.31	...	1900.10	1900.10
13. Aircrafts and Aeroengines	...	7330.71	7330.71	...	5925.94	5925.94	...	7500.00	7500.00	...	7000.00	7000.00
14. Heavy and Medium Vehicles	...	9.88	9.88	...	30.00	30.00	...	50.00	50.00	...	90.00	90.00
15. Other equipment-Navy	...	6691.50	6691.50	...	6000.00	6000.00	...	8200.00	8200.00	...	9500.00	9500.00
16. Naval Fleet	...	24927.92	24927.92	...	29452.00	29452.00	...	24187.00	24187.00	...	24200.00	24200.00
17. Naval Dockyard/projects	...	4046.56	4046.56	...	3842.06	3842.06	...	4500.00	4500.00	...	6725.00	6725.00
18. Joint Staff	...	572.38	572.38	...	1267.68	1267.68	...	1403.72	1403.72	...	1838.75	1838.75

										<i>(In ₹ crores)</i>		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Armoured Vehicles Nigam Limited	310.14	...	310.14	282.00	...	282.00	282.00	...	282.00	290.00	...	290.00
2. Advanced Weapons and Equipment India Limited	347.74	...	347.74	226.00	...	226.00	226.00	...	226.00	225.00	...	225.00
3. Gliders India Limited	3.86	...	3.86	7.00	...	7.00	7.00	...	7.00	2.00	...	2.00
4. India Optel Limited	24.82	...	24.82	8.00	...	8.00	8.00	...	8.00	6.00	...	6.00
5. Munitions India Limited	696.55	...	696.55	577.00	...	577.00	577.00	...	577.00	580.00	...	580.00
6. Troop Comforts Limited	7.04	...	7.04	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
7. Yantra India Limited	252.85	...	252.85	203.00	...	203.00	203.00	...	203.00	200.00	...	200.00
Total	1643.00	...	1643.00	1310.00	...	1310.00	1310.00	...	1310.00	1310.00	...	1310.00

The details of estimates are given in 'Defence Services Estimates' of Defence Services.

Defence Ordnance Factories have been corporatised into seven (7) Defence Public Sector Undertakings with effect from 1.10.2021.