

**MINISTRY OF EARTH SCIENCES**

DEMAND NO. 24

**Ministry of Earth Sciences***(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2094.86	99.54	2194.40	2207.94	450.00	2657.94	1872.25	188.65	2060.90	2650.57	673.81	3324.38
Recoveries	-9.97	...	-9.97	-4.43	...	-4.43	-4.43	...	-4.43	-4.50	...	-4.50
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>2084.89</b>	<b>99.54</b>	<b>2184.43</b>	<b>2203.51</b>	<b>450.00</b>	<b>2653.51</b>	<b>1867.82</b>	<b>188.65</b>	<b>2056.47</b>	<b>2646.07</b>	<b>673.81</b>	<b>3319.88</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	559.28	...	559.28	46.60	...	46.60	45.69	...	45.69	527.08	2.43	529.51
2. Meteorology	438.40	...	438.40	514.03	...	514.03	481.47	...	481.47	500.05	5.15	505.20
	-3.42	...	-3.42	-4.43	...	-4.43	-4.43	...	-4.43	-4.50	...	-4.50
<i>Net</i>	434.98	...	434.98	509.60	...	509.60	477.04	...	477.04	495.55	5.15	500.70
3. Oceanographic Survey (ORV and FORV) and Marine Living Resources (MLR)	24.55	...	24.55	9.00	...	9.00	1.00	...	1.00	...	...	...
4. National Centre for Medium Range Weather Forecasting (NCOMRWF)	11.46	...	11.46	14.00	...	14.00	13.50	...	13.50	13.77	...	13.77
<b>Total-Establishment Expenditure of the Centre</b>	<b>1030.27</b>	<b>...</b>	<b>1030.27</b>	<b>579.20</b>	<b>...</b>	<b>579.20</b>	<b>537.23</b>	<b>...</b>	<b>537.23</b>	<b>1036.40</b>	<b>7.58</b>	<b>1043.98</b>
<b>Central Sector Schemes/Projects</b>												
5. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	374.93	7.15	382.08	435.00	25.00	460.00	323.05	16.95	340.00	433.05	26.95	460.00
6. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	173.33	73.67	247.00	260.00	200.00	460.00	248.30	151.70	400.00	290.72	389.28	680.00
7. Polar Science and Cryosphere (PACER)	107.99	...	107.99	140.24	...	140.24	157.00	...	157.00	146.00	...	146.00
8. Seismological and Geoscience (SAGE)	46.17	18.72	64.89	75.00	25.00	100.00	45.00	20.00	65.00	70.00	50.00	120.00
9. Research, Education and Training Outreach (REACHOUT)	56.34	...	56.34	65.00	...	65.00	63.13	...	63.13	65.00	...	65.00
10. Deep Ocean Mission (DOM)	119.03	...	119.03	450.00	200.00	650.00	300.00	...	300.00	400.00	200.00	600.00
<b>Total-Central Sector Schemes/Projects</b>	<b>877.79</b>	<b>99.54</b>	<b>977.33</b>	<b>1425.24</b>	<b>450.00</b>	<b>1875.24</b>	<b>1136.48</b>	<b>188.65</b>	<b>1325.13</b>	<b>1404.77</b>	<b>666.23</b>	<b>2071.00</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
11. Indian National Centre for Ocean Information Services (INCOIS)	22.78	...	22.78	25.80	...	25.80	23.80	...	23.80	27.00	...	27.00

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. National Institute of Ocean Technology (NIOT)	42.90	...	42.90	49.40	...	49.40	47.30	...	47.30	49.40	...	49.40
13. National Centre for Polar and Ocean Research, Goa (NCPOR)	21.60	...	21.60	23.67	...	23.67	26.00	...	26.00	26.00	...	26.00
14. Indian Institute of Tropical Meteorology (IITM)	83.10	...	83.10	86.30	...	86.30	84.10	...	84.10	86.50	...	86.50
15. National Centre for Earth Science Studies (NCESS)	13.00	...	13.00	13.90	...	13.90	12.91	...	12.91	16.00	...	16.00
<b>Total-Autonomous Bodies</b>	<b>183.38</b>	...	<b>183.38</b>	<b>199.07</b>	...	<b>199.07</b>	<b>194.11</b>	...	<b>194.11</b>	<b>204.90</b>	...	<b>204.90</b>
<b>Others</b>												
16. Actual Recoveries	-6.55	...	-6.55	...	...	...	...	...	...	...	...	...
<b>Total-Other Central Sector Expenditure</b>	<b>176.83</b>	...	<b>176.83</b>	<b>199.07</b>	...	<b>199.07</b>	<b>194.11</b>	...	<b>194.11</b>	<b>204.90</b>	...	<b>204.90</b>
<b>Grand Total</b>	<b>2084.89</b>	<b>99.54</b>	<b>2184.43</b>	<b>2203.51</b>	<b>450.00</b>	<b>2653.51</b>	<b>1867.82</b>	<b>188.65</b>	<b>2056.47</b>	<b>2646.07</b>	<b>673.81</b>	<b>3319.88</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Oceanographic Research	712.72	...	712.72	1133.11	...	1133.11	878.15	...	878.15	1081.45	...	1081.45
2. Other Scientific Research	64.50	...	64.50	79.00	...	79.00	76.63	...	76.63	78.77	...	78.77
3. Secretariat-Economic Services	559.07	...	559.07	46.60	...	46.60	45.69	...	45.69	527.08	...	527.08
4. Meteorology	748.60	...	748.60	944.80	...	944.80	867.35	...	867.35	958.77	...	958.77
5. Capital Outlay on Oceanographic Research	...	7.15	7.15	...	225.00	225.00	...	16.95	16.95	...	226.95	226.95
6. Capital Outlay on Meteorology	...	92.39	92.39	...	225.00	225.00	...	171.70	171.70	...	444.43	444.43
7. Capital Outlay on Other General Economic Services	...	...	...	...	...	...	...	...	...	...	2.43	2.43
<b>Total-Economic Services</b>	<b>2084.89</b>	<b>99.54</b>	<b>2184.43</b>	<b>2203.51</b>	<b>450.00</b>	<b>2653.51</b>	<b>1867.82</b>	<b>188.65</b>	<b>2056.47</b>	<b>2646.07</b>	<b>673.81</b>	<b>3319.88</b>
<b>Grand Total</b>	<b>2084.89</b>	<b>99.54</b>	<b>2184.43</b>	<b>2203.51</b>	<b>450.00</b>	<b>2653.51</b>	<b>1867.82</b>	<b>188.65</b>	<b>2056.47</b>	<b>2646.07</b>	<b>673.81</b>	<b>3319.88</b>

1. **Secretariat:** Secretariat Economic Services The Budget Provision is required for Secretariat Expenditure of the Ministry of Earth Sciences including Departmental Accounting Organization of Ministry of Earth Sciences.

2. **Meteorology:** India Meteorological Department (IMD) is the Principal Government agency in all matters relating to Meteorology and allied subjects. The primary objectives are to undertake (i) meteorological observations and to provide current and forecast meteorological information for optimum operation of weather sensitive activities like agriculture irrigation, aviation pilgrimage etc., (ii) warn against severe weather phenomena like tropical cyclones, dust storms, heavy rains, snow cold and heat waves etc., which cause destruction of life and property; and (iii) maintain liaison with other scientific organizations in the country in the fields of agriculture hydrology, oceanography, air pollution monitoring and forecasting to provide customized meteorological services for specific purposes.

3. **Oceanographic Survey (ORV and FORV) and Marine Living Resources (MLR):** Ocean Survey (ORV and FORV) and Marine Living Resources (MLR) The operation and maintenance

of Oceanographic Research Vessel (ORV) Sagar Kanya and Fisheries Oceanographic Research Vessel (FORV) Sagar Sampada has now been clubbed with O-SMART Umbrella scheme.

4. **National Centre for Medium Range Weather Forecasting (NCMRWF):** National Centre for Medium Range Weather Forecasting (NCMRWF): The National Centre for Medium Range Weather Forecasting is continuously developing advanced numerical weather prediction systems, with increased reliability and accuracy over India and neighboring regions through research, development and demonstrates new and novel applications, maintaining highest level of knowledge, skills and technical bases.

5. **Ocean services, Modelling, Application, Resources and Technology (O-SMART):** Ocean Services, Modelling, Application, Resources and Technology(O-SMART): The programmes relating to Ocean Sector encompass (i) Sustaining and Strengthening a suite of Ocean Observational Networks for acquisition of time-series data from the seas around India. This is useful for regular monitoring, validating satellite data and important input for Ocean Atmospheric Models. They help in improved understanding of ocean dynamic, climate variability, ocean state forecast, sea level variations, ocean flux studies, etc. (ii) provide a suite of Ocean Information Services, assessment of Marine Living Resources, periodical monitoring of health

of the coastal water of India, Management of Coastal Marine Area, Operational Tsunami Warning System on 24X7 basis for issue of bulletins for India and to the countries of the Indian Ocean Region, (iii) conducting surveys for harnessing the marine non-living resources in a sustainable way, available in EEZ and deep sea region of the Indian Ocean. These include gas hydrates, poly-metallic nodules, hydrothermal sulfide minerals, cobalt crusts which contain valuable noble metals available along the mid oceanic regions of the Indian Ocean (iv) Acquisition and operation and maintenance of Coastal Research Vessels for undertaking all activities (v) development of Ocean technology, Coastal Environmental Engineering and Marine Instrumentation, sea front facility, offshore numerical tank, development of unmanned submersible. The Remotely Operable Subsea In-situ Soil Tester (ROSI) and Submersible had been developed (vi) Supporting the category-2 centre for UNESCO established at INCOIS, Hyderabad.

**6. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS):** Atmosphere & Climate Research - Modelling Observing Systems & Services (ACROSS): The programme deals with (i) sustaining and strengthening of atmospheric observation systems to meet the needs of monitoring as well as providing wide range of services viz. Agriculture, Aviation, city forecasts, mountain regions, defense and sports, disasters in the country including setting up of a dedicated forecasting system for the entire Himalayan region with a much focused objective of integrating and improving the weather related services and climate services (ii) development of a suite of atmospheric models required for prediction of monsoon weather and climate in India on different time and space scales ranging from short and medium range to seasonal mean including specific forecast of severe weather, such as cyclones, heavy rains, storms, floods, heat-waves, fog and air-quality, micro physical characteristics of aerosols and clouds and associated environmental conditions. (iii) conduct climate change research to generate a number of regional scenarios of water and other climate services due to climate Long-term (multi-decadal) simulations, conducting research to enhance understanding of the changing water cycle and paleoclimatic studies (iv) operation and maintenance on 24X7 basis for undertaking all modelling activities, forecast generation, data centre and data analytics, air borne platform facilities for environmental observations.

**7. Polar Science and Cryosphere (PACER):** Polar Sciences and Cryosphere(PACER):The program is designed to study various aspects relating to Polar and Cryosphere with special emphasis on the Antarctic, Arctic and Glaciers of Himalayas (i) establishment, sustenance and augmentation of observing system (ii) Expeditions and related activities to the Arctic, Antarctic, Himalayas and Southern Ocean (iii) Establishment/maintenance of Indian stations in the Arctic, Antarctic and Himalayas and (iv) Acquisition of Polar Research vessels.

**8. Seismological and Geoscience (SAGE):** Seismological and Geosciences (SAGE):This programme deals with (i) sustaining and strengthening of seismological observation systems to monitor and provide information on earthquake and all related seismological information, microzonation (ii) research related to solid-earth and geoscience (iii) earthquakes inputs for earthquake disasters mitigation (iii) Deep bore holes investigation in Koyna, Warna region (iv) Marine Geo scientific studies, study of largest Geoid low, Deep-sea drilling in the Arabian Sea basin through the Integrated Ocean Drilling Programme and related study for reconstruction of history and climate variations, rate of erosion (v) crustal processes, natural resource management, coastal processes etc.

**9. Research, Education and Training Outreach (REACHOUT):** Extends extra mural support to academic/research organizations and start-ups in various sectors of Earth System Sciences including technology development and (ii) Promoting focused research in areas of national importance through integration of multi institutional and multi-disciplinary scientific expertise (iii) supporting establishment of national facilities (iv) Capacity building including chair professors, M. Tech courses, setting up ESTC cells, knowledge information system, economic benefits, promoting indigenous capability (iv) Advanced school of training for Earth System Science and climate, oceanography, operational meteorology, training for BIMSTEC countries etc. (v) International cooperation and related joint activities (vi) Awareness and Outreach programs

through participation in fairs/exhibitions, celebrating specific days, promoting/supporting workshops/seminar/symposia in Earth System Science related areas.

**10. Deep Ocean Mission (DOM):** Deep Ocean Mission (DOM) aims to explore and develop technologies to harness living and non-living resources from the Ocean with the mandate to expand the country's Blue Economy. The Mission has six major components (i) Development of Technologies for Deep Sea Mining and Manned Submersible (ii) Development of Ocean Climate Change Advisory Services for Climate Change (iii) Technological Innovations for exploration and conservation of deep-sea biodiversity (iv) Deep Ocean Survey and Exploration (v) Energy and Freshwater from the Ocean and (vi) Advanced Marine Station for Ocean Biology for capacity building.

**11. Indian National Centre for Ocean Information Services (INCOIS):** Indian National Centre for Ocean Information Service (INCOIS) Hyderabad: It provides ocean information and advisory services to the society, industry, government and scientific community through sustained ocean observations and constant improvements through systematic and focused research.

**12. National Institute of Ocean Technology (NIOT):** National Institute of Ocean Technology (NIOT) Chennai: The major aim of starting NIOT under the Ministry of Earth Sciences is to develop reliable indigenous technology to solve the various engineering problems associated with harvesting of living and non-living resources in the Indian Exclusive Economic Zone (EEZ), which is about 2/3 of the land area of India.

**13. National Centre for Polar and Ocean Research, Goa (NCPOR):** National Centre for Polar & Ocean Research (NCPOR) Goa, NCPOR is the premier R&D institution responsible for the country research activities in the Polar and Southern Ocean realms. The main objectives of the Institute are Polar and Ocean Sciences, Geoscientific surveys, extended continental shelf and Deep-Sea Drilling in the Arabian Sea, etc.

**14. Indian Institute of Tropical Meteorology (IITM):** Indian Institute of Tropical Meteorology (IITM) Pune: IITM undertakes basic Research on the Ocean-Atmosphere Climate System required for improvement of Weather and Climate Forecasts and development of earth system model for long term prediction and projecting climate change scenarios. These are achieved through advancement of Research in Ocean-Atmosphere by undertaking relevant scientific programmes (involving observations and modelling) and collaborating at National and International level along with continuous process of human resource development of outstanding research and talent.

**15. National Centre for Earth Science Studies (NCESS):** National Centre for Earth Science Studies (NCESS), Thiruvananthapuram NCESS fosters multidisciplinary research in emerging areas of solid earth science, provide services by utilizing this knowledge for earth science applications and generate leadership capabilities in the selected areas.