

MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE

DEMAND NO. 28

Ministry of Environment, Forests and Climate Change*(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2588.10	30.43	2618.53	3170.00	115.00	3285.00	2845.06	72.76	2917.82	3576.27	145.38	3721.65
Recoveries	-182.45	...	-182.45	-250.00	...	-250.00	-431.82	...	-431.82	-632.25	...	-632.25
Receipts	-3.40	...	-3.40	-5.00	...	-5.00	-8.00	...	-8.00	-10.00	...	-10.00
Net	2402.25	30.43	2432.68	2915.00	115.00	3030.00	2405.24	72.76	2478.00	2934.02	145.38	3079.40
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	140.80	...	140.80	168.74	...	168.74	170.60	...	170.60	353.33	2.11	355.44
2. Attached/Subordinate Offices												
2.01 Regional Offices	36.14	0.13	36.27	48.50	1.50	50.00	45.00	1.10	46.10	44.00	3.00	47.00
2.02 National Afforestation and Eco-Development Board	5.22	...	5.22	8.30	...	8.30	7.00	...	7.00	7.50	...	7.50
2.03 Forest Survey of India	32.45	0.15	32.60	33.50	0.50	34.00	40.00	1.50	41.50	36.17	6.83	43.00
2.04 Indira Gandhi National Forest Academy	36.20	6.85	43.05	43.50	5.00	48.50	40.00	5.00	45.00	41.95	10.05	52.00
2.05 State Forest Service and Rangers College	12.88	9.21	22.09	15.50	18.00	33.50	16.00	14.00	30.00	17.00	21.00	38.00
2.06 Wildlife Crime Control Bureau	10.67	...	10.67	12.50	...	12.50	12.50	...	12.50	13.35	0.15	13.50
2.07 Botanical Survey of India	69.58	4.75	74.33	79.00	6.00	85.00	80.00	7.00	87.00	84.08	51.92	136.00
2.08 Zoological Survey of India	70.69	6.26	76.95	78.75	9.00	87.75	82.00	10.00	92.00	86.90	17.10	104.00
2.09 National Museum of Natural History	14.52	0.43	14.95	15.00	7.00	22.00	15.00	6.00	21.00	14.85	5.15	20.00
2.10 National Green Tribunal	39.39	...	39.39	45.00	61.00	106.00	40.10	23.16	63.26	39.00	21.00	60.00
Total- Attached/Subordinate Offices	327.74	27.78	355.52	379.55	108.00	487.55	377.60	67.76	445.36	384.80	136.20	521.00
3. National Zoological Park												
3.01 Gross Budgetary Support	28.24	2.65	30.89	27.50	7.00	34.50	28.00	5.00	33.00	29.93	7.07	37.00
3.02 Less Gate Receipts	-3.40	...	-3.40	-5.00	...	-5.00	-8.00	...	-8.00	-10.00	...	-10.00
Net	24.84	2.65	27.49	22.50	7.00	29.50	20.00	5.00	25.00	19.93	7.07	27.00
4. National Authority												
4.01 Gross Budgetary Support	173.89	...	173.89	250.00	...	250.00	243.82	...	243.82	463.25	...	463.25
4.02 Less Amount met from National Compensatory Afforestation Fund	-173.77	...	-173.77	-250.00	...	-250.00	-243.82	...	-243.82	-463.25	...	-463.25
Net	0.12	...	0.12

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Establishment Expenditure of the Centre	493.50	30.43	523.93	570.79	115.00	685.79	568.20	72.76	640.96	758.06	145.38	903.44
Central Sector Schemes/Projects												
Environmental Knowledge and Capacity Building												
5. Forestry Training and Capacity Building												
5.01 Programme Component	4.96	...	4.96	8.62	...	8.62	6.57	...	6.57	...	...	...
6. Eco-Task Force	110.00	...	110.00	70.00	...	70.00	80.00	...	80.00	...	...	...
Total-Environmental Knowledge and Capacity Building	114.96	...	114.96	78.62	...	78.62	86.57	...	86.57	...	...	...
7. Environmental Knowledge and Capacity Building	...	...	...	...	...	...	...	...	...	92.86	...	92.86
National Coastal Management Programme												
8. National Coastal Mission (NCM)												
8.01 Programme Component	27.79	...	27.79	25.00	...	25.00	4.00	...	4.00	12.50	...	12.50
8.02 EAP Component	...	...	...	170.00	...	170.00	...	...	...	...	...	...
Total- National Coastal Mission (NCM)	27.79	...	27.79	195.00	...	195.00	4.00	...	4.00	12.50	...	12.50
Environment Protection, Management and Sustainable Development												
9. Hazardous Substances Management (HSM)												
9.01 Programme Component	4.90	...	4.90	4.50	...	4.50	4.00	...	4.00	...	...	...
10. Climate Change Action Plan	24.91	...	24.91	30.00	...	30.00	25.00	...	25.00	...	...	...
11. National Adaptation Fund	59.78	...	59.78	60.00	...	60.00	34.00	...	34.00	...	...	...
12. National Mission on Himalayan Studies	35.50	...	35.50	48.00	...	48.00	30.00	...	30.00	...	...	...
Total-Environment Protection, Management and Sustainable Development	125.09	...	125.09	142.50	...	142.50	93.00	...	93.00	...	...	...
Decision support System for Environmental Awareness, Policy, Planning and Outcome Evaluation												
13. Environmental Education, Awareness and Training	54.54	...	54.54	58.70	...	58.70	12.20	...	12.20	...	...	...
14. Environment Information Systems (ENVIS)	27.16	...	27.16	23.50	...	23.50	22.00	...	22.00	...	...	...
15. R and D for Conservation and Development	6.21	...	6.21	4.75	...	4.75	2.50	...	2.50	...	...	...
Total-Decision support System for Environmental Awareness, Policy, Planning and Outcome Evaluation	87.91	...	87.91	86.95	...	86.95	36.70	...	36.70	...	...	...
16. Environment Education, Awareness, Research and Skill Development	...	...	...	...	...	...	...	...	...	87.40	...	87.40
17. Control of Pollution	406.70	...	406.70	460.00	...	460.00	600.00	...	600.00	756.00	...	756.00
Total-Central Sector Schemes/Projects	762.45	...	762.45	963.07	...	963.07	820.27	...	820.27	948.76	...	948.76
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
18. Central Pollution Control Board	115.73	...	115.73	100.00	...	100.00	100.00	...	100.00	105.00	...	105.00
19. Central Zoo Authority	11.00	...	11.00	10.00	...	10.00	9.00	...	9.00	10.00	...	10.00
20. National Biodiversity Authority	15.52	...	15.52	17.50	...	17.50	15.50	...	15.50	16.40	...	16.40

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. National Tiger Conservation Authority	9.86	...	9.86	10.00	...	10.00	10.00	...	10.00	11.00	...	11.00
22. Commission for Air Quality Management	19.50	...	19.50	17.00	...	17.00	16.00	...	16.00	17.00	...	17.00
Total-Statutory and Regulatory Bodies	171.61	...	171.61	154.50	...	154.50	150.50	...	150.50	159.40	...	159.40
Autonomous Bodies												
23. GB Pant Himalayan Institute of Environment and Development	24.00	...	24.00	22.00	...	22.00	24.00	...	24.00	25.00	...	25.00
24. Indian Council of Forestry Research and Education	230.00	...	230.00	210.00	...	210.00	227.64	...	227.64	230.00	...	230.00
25. Indian Institute of Forest Management	27.65	...	27.65	25.00	...	25.00	25.00	...	25.00	17.50	...	17.50
26. Indian Plywood Industries Research and Training Institute	8.25	...	8.25	7.45	...	7.45	7.45	...	7.45	...	...	...
27. Wildlife Institute of India	25.50	...	25.50	23.00	...	23.00	24.00	...	24.00	36.50	...	36.50
Total-Autonomous Bodies	315.40	...	315.40	287.45	...	287.45	308.09	...	308.09	309.00	...	309.00
Others												
28. Salim Ali Centre for Ornithology and Natural History (SACON)	10.50	...	10.50	9.00	...	9.00	9.00	...	9.00	...	...	...
29. Actual Recoveries	-8.68	...	-8.68	...	...	...	...	...	...	...	...	...
Total-Others	1.82	...	1.82	9.00	...	9.00	9.00	...	9.00	...	...	...
Total-Other Central Sector Expenditure	488.83	...	488.83	450.95	...	450.95	467.59	...	467.59	468.40	...	468.40
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Environment, Forestry and Wildlife												
30. <i>National Mission for a Green India</i>												
30.01 Transfer to Sovereign Green Fund	...	...	...	...	...	...	188.00	...	188.00	169.00	...	169.00
30.02 Green India Mission-National Afforestation Programme	204.51	...	204.51	300.00	...	300.00	170.50	...	170.50	167.28	...	167.28
30.03 Green India Mission- National Afforestation Programme (EAP Component)	14.49	...	14.49	17.50	...	17.50	17.50	...	17.50	1.72	...	1.72
30.04 Amount met from Sovereign Green Fund	...	...	...	...	...	...	-188.00	...	-188.00	-169.00	...	-169.00
30.05 Forest Fire Prevention and Management	34.81	...	34.81	44.19	...	44.19	26.18	...	26.18	51.00	...	51.00
<i>Total- National Mission for a Green India</i>	<i>253.81</i>	...	<i>253.81</i>	<i>361.69</i>	...	<i>361.69</i>	<i>214.18</i>	...	<i>214.18</i>	<i>220.00</i>	...	<i>220.00</i>
31. <i>Integrated Development of Wildlife Habitats</i>												
31.01 Project Tiger	219.93	...	219.93	300.00	...	300.00	188.00	...	188.00	...	...	...
31.02 Project Elephant	30.20	...	30.20	35.00	...	35.00	32.00	...	32.00	...	...	...
31.03 Development of Wildlife Habitats	92.75	...	92.75	132.50	...	132.50	60.00	...	60.00	135.00	...	135.00
31.04 Development of Wildlife Habitats (EAP Component)	15.00	...	15.00	42.50	...	42.50	25.00	...	25.00	25.00	...	25.00
31.05 Project Tiger & Elephant	...	...	...	...	...	...	...	...	...	331.80	...	331.80
<i>Total- Integrated Development of Wildlife Habitats</i>	<i>357.88</i>	...	<i>357.88</i>	<i>510.00</i>	...	<i>510.00</i>	<i>305.00</i>	...	<i>305.00</i>	<i>491.80</i>	...	<i>491.80</i>

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
32. Conservation of Natural Resources and Ecosystems												
32.01 Biodiversity Conservation	3.12	...	3.12	8.50	...	8.50	5.00	...	5.00	7.00	...	7.00
32.02 Conservation of Aquatic Ecosystems	42.06	...	42.06	48.40	...	48.40	23.40	...	23.40	38.40	...	38.40
32.03 Conservation of Aquatic Ecosystems (EAP Component)	0.60	...	0.60	1.60	...	1.60	1.60	...	1.60	1.60	...	1.60
Total- Conservation of Natural Resources and Ecosystems	45.78	...	45.78	58.50	...	58.50	30.00	...	30.00	47.00	...	47.00
Total-Environment, Forestry and Wildlife	657.47	...	657.47	930.19	...	930.19	549.18	...	549.18	758.80	...	758.80
Total-Centrally Sponsored Schemes	657.47	...	657.47	930.19	...	930.19	549.18	...	549.18	758.80	...	758.80
Grand Total	2402.25	30.43	2432.68	2915.00	115.00	3030.00	2405.24	72.76	2478.00	2934.02	145.38	3079.40
B. Developmental Heads												
Economic Services												
1. Forestry and Wild Life	632.01	...	632.01	594.00	...	594.00	608.86	...	608.86	591.63	...	591.63
2. Ecology and Environment	1025.95	...	1025.95	1215.75	...	1215.75	1063.63	...	1063.63	1180.63	...	1180.63
3. Secretariat-Economic Services	140.80	...	140.80	168.74	...	168.74	170.60	...	170.60	353.33	...	353.33
4. Capital Outlay on Forestry and Wild Life	...	18.99	18.99	...	32.00	32.00	...	26.60	26.60	...	48.10	48.10
5. Capital Outlay on Other Scientific and Environmental Research	...	11.44	11.44	...	83.00	83.00	...	46.16	46.16	...	95.17	95.17
6. Capital Outlay on Other General Economic Services	...	...	...	...	...	...	...	...	...	...	2.11	2.11
Total-Economic Services	1798.76	30.43	1829.19	1978.49	115.00	2093.49	1843.09	72.76	1915.85	2125.59	145.38	2270.97
Others												
7. North Eastern Areas	...	...	...	193.00	...	193.00	141.82	...	141.82	186.00	...	186.00
8. Grants-in-aid to State Governments	603.49	...	603.49	742.06	...	742.06	418.23	...	418.23	619.43	...	619.43
9. Grants-in-aid to Union Territory Governments	...	...	...	1.45	...	1.45	2.10	...	2.10	3.00	...	3.00
Total-Others	603.49	...	603.49	936.51	...	936.51	562.15	...	562.15	808.43	...	808.43
Grand Total	2402.25	30.43	2432.68	2915.00	115.00	3030.00	2405.24	72.76	2478.00	2934.02	145.38	3079.40

1 - 4. Establishment Expenditure of the Centre: The provision is for secretariat expenditure and attached/subordinate offices including the National Zoological Park and National Authority. In Other establishment related expenditure provisions of International Cooperation, Information Technology and Environment Impact Assessment, Media, Publicity and Information are included. Four Central Sector Scheme namely National Adaptation Fund, National Mission on Himalayan Studies, Hazardous Substances Management, Climate Change Action Plan are transferred to Non-Scheme and kept under Secretariat. Central Sector Component of IDWH- Project Tiger & Elephant is also kept under Secretariat.

7. Environmental Knowledge and Capacity Building- The Umbrella Central Sector Scheme has two sub-schemes (i) Forestry Training and Capacity Building and (ii) Eco Task Force. The scheme Forestry Training and Capacity Building aims to cover the whole gamut of the training and exposure needs of the

forestry sector personnel. Eco Task Force scheme is being implemented through Ministry of Defence for ecological restoration of terrains, rendered difficult either due to severe degradation or remote location.

8. National Coastal Management Programme: Ministry is responsible to ensure livelihood security of coastal communities including fisher folks, to conserve, protect the coastal stretches and to promote sustainable development based on scientific principles. The Ministry is also responsible for conserving, protecting and promoting sustainable development in the islands of Andaman & Nicobar and the Lakshadweep. A World Bank assisted Integrated Coastal Zone Management Project is implemented in the coastal States and Union Territories.

9- 12. Environmental Protection, Management and Sustainable Development: The Umbrella Scheme which support programmes/projects on Hazardous Substances Management, Climate Change Action

Plan, National Adaptation Fund for Climate Change and National Mission of Himalayan Studies are transferred to Non-Scheme and kept under Secretariat.

16. The Umbrella Central Sector Scheme Decision Support System for Environmental Awareness, Policy, Planning and Outcome Evaluation is revamped as Environment Education, Awareness, Research and Skill Development: The scheme creates awareness and imparts environmental education through exhibitions and training programmes. Among other objectives are collection of environmental information, dissemination of information to larger stakeholders. Provisions for Environment Education, Awareness and Training includes provisions for Swachhta Action Plan.

17. **Control of Pollution:** Control of Pollution has been conceptualized to provide financial assistance to Pollution control Boards/Committees, funding to National Clean Air Programme (NCAP).

18-21. Statutory and Regulatory Bodies: The Ministry has four bodies- Central Pollution Control Board (CPCB), Central Zoo Authority (CZA), National Biodiversity Authority (NBA) and National Tiger Conservation Authority (NTCA).

22. **Commission for Air Quality Management:** Commission for Air Quality Management: A newly formed Statutory and Regulatory Body. This commission works for Air quality management in National Capital region and adjoining areas.

23 - 27. Autonomous Bodies: The Ministry supports various autonomous bodies/institutions which are engaged in Research and Development namely, Indian Institute of Forestry Management(IIFM), Indian Council of Forestry Research and Education (ICFRE), Indian Plywood Industries Research & Training Institute (IPRTI), Wildlife Institute of India (WII), GB Pant National Institute of Himalayan Environment and Sustainable Development (GBPNIHESD).

28. **Salim Ali Centre for Ornithology and Natural History (SACON):** A registered society to cover the entire field of natural history focusing on Ornithology. SACON is merged with Wildlife Institute of India, Autonomous Bodies, MoEF&CC. The budget provision for SACON is kept under WII.

30. **National Mission for a Green India:** In order to increase the forest cover and to protect the existing forest land, the Ministry has two plan schemes namely, Green India Mission -National Afforestation Programme and Forest Fire Prevention Management. The funds for GIM-NAP will met from Sovereign Green Fund.

31. **Integrated Development of Wildlife Habitats:** The Ministry has two main schemes to protect the wildlife of the country, namely, Project Tiger & Elephant and Development of Wildlife Habitats. Earlier Project Tiger and Project Elephant were 2 separate schemes which are merged as Project Tiger & Elephant.

32. **Conservation of Natural Resources and Ecosystems:** To conserve the natural resources and eco-system of the country, the Ministry has been making efforts in areas like Bio-spheres, wetland and lakes.