

MINISTRY OF EXTERNAL AFFAIRS

DEMAND NO. 29

Ministry of External Affairs*(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	13305.01	868.69	14173.70	15838.77	1416.23	17255.00	15790.35	1183.69	16974.04	16534.79	1520.21	18055.00
Recoveries	-27.66	-0.44	-28.10	-5.00	...	-5.00	-1.25	...	-1.25	-5.00	...	-5.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	13277.35	868.25	14145.60	15833.77	1416.23	17250.00	15789.10	1183.69	16972.79	16529.79	1520.21	18050.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	446.00	...	446.00	541.79	...	541.79	887.19	...	887.19	1518.29	...	1518.29
2. Embassies and Missions	3033.71	...	3033.71	3769.06	...	3769.06	3512.16	...	3512.16	3528.85	...	3528.85
3. Passport and Emigration	949.57	...	949.57	996.67	...	996.67	1154.76	...	1154.76	997.78	...	997.78
4. <i>Scheme for Welfare of Women abroad</i>												
4.01 One Stop Centre (Funded from Nirbhaya Fund)	...	...	...	5.00	...	5.00	1.25	...	1.25	5.00	...	5.00
4.02 Amount met from Nirbhaya Fund	...	...	...	-5.00	...	-5.00	-1.25	...	-1.25	-5.00	...	-5.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
5. Other Expenditure of Ministry	47.90	425.27	473.17	144.22	710.00	854.22	102.24	462.82	565.06	148.56	751.87	900.43
Total-Establishment Expenditure of the Centre	4477.18	425.27	4902.45	5451.74	710.00	6161.74	5656.35	462.82	6119.17	6193.48	751.87	6945.35
Central Sector Schemes/Projects												
Aid to Countries												
6. Bhutan	1203.14	443.42	1646.56	1560.01	706.23	2266.24	1779.28	720.87	2500.15	1632.24	768.34	2400.58
7. Afghanistan	166.37	...	166.37	200.00	...	200.00	350.00	...	350.00	200.00	...	200.00
8. Bangladesh	219.53	...	219.53	300.00	...	300.00	170.00	...	170.00	200.00	...	200.00
9. Nepal	446.43	...	446.43	750.00	...	750.00	425.00	...	425.00	550.00	...	550.00
10. Sri Lanka	48.56	...	48.56	200.00	...	200.00	75.00	...	75.00	150.00	...	150.00
11. Maldives	246.10	...	246.10	360.00	...	360.00	400.00	...	400.00	400.00	...	400.00
12. Myanmar	598.25	...	598.25	600.00	...	600.00	500.00	...	500.00	400.00	...	400.00
13. Mongolia	...	...	...	12.00	...	12.00	2.50	...	2.50	7.00	...	7.00
14. African Countries	141.92	...	141.92	250.00	...	250.00	160.00	...	160.00	250.00	...	250.00

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Eurasian Countries	83.96	...	83.96	140.00	...	140.00	65.00	...	65.00	75.00	...	75.00
16. Latin American Countries	37.69	...	37.69	40.00	...	40.00	7.00	...	7.00	50.00	...	50.00
17. Other Developing Countries	83.70	...	83.70	150.00	...	150.00	135.00	...	135.00	150.00	...	150.00
18. Disaster Relief	0.76	...	0.76	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
19. Chabahar Port	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
20. Mauritius	839.16	...	839.16	900.00	...	900.00	575.00	...	575.00	460.79	...	460.79
21. Seychelles	18.46	...	18.46	14.06	...	14.06	6.45	...	6.45	10.00	...	10.00
Total-Aid to Countries	4234.03	443.42	4677.45	5586.07	706.23	6292.30	4755.23	720.87	5476.10	4640.03	768.34	5408.37
22. Support to International Training/Programmes	262.45	...	262.45	447.70	...	447.70	519.60	...	519.60	435.21	...	435.21
23. Aid for Cultural & Heritage Project	...	...	...	10.00	...	10.00	10.00	...	10.00	5.00	...	5.00
Total-Central Sector Schemes/Projects	4496.48	443.42	4939.90	6043.77	706.23	6750.00	5284.83	720.87	6005.70	5080.24	768.34	5848.58
Other Central Sector Expenditure												
Autonomous Bodies												
24. Indian Council of Cultural Relations (ICCR)	148.35	...	148.35	320.00	...	320.00	320.00	...	320.00	345.21	...	345.21
25. Assistance to Other Autonomous Bodies	38.68	...	38.68	34.90	...	34.90	32.46	...	32.46	35.29	...	35.29
Total-Autonomous Bodies	187.03	...	187.03	354.90	...	354.90	352.46	...	352.46	380.50	...	380.50
Others												
26. Special Diplomatic Expenditure	3117.44	...	3117.44	3100.01	...	3100.01	3550.01	...	3550.01	4162.01	...	4162.01
27. International Cooperation	566.28	...	566.28	518.86	...	518.86	472.54	...	472.54	295.36	...	295.36
28. Nalanda University	350.00	...	350.00	200.00	...	200.00	300.00	...	300.00	250.00	...	250.00
29. South Asian University	99.98	...	99.98	128.00	...	128.00	116.00	...	116.00	129.00	...	129.00
30. Demarcation of Boundaries	1.25	...	1.25	2.00	...	2.00	3.50	...	3.50	2.00	...	2.00
31. Celebration of Pravasi Bhartiya Divas	0.45	...	0.45	10.00	...	10.00	30.00	...	30.00	15.00	...	15.00
32. Expenditure relating to Pilgrimages abroad	...	...	...	1.00	...	1.00	0.13	...	0.13	1.00	...	1.00
33. Loss by exchange	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
34. Training	8.92	...	8.92	23.48	...	23.48	23.27	...	23.27	21.19	...	21.19
35. Actual Recoveries	-27.66	-0.44	-28.10	...	...	...	...	...	...	...	...	...
Total-Others	4116.66	-0.44	4116.22	3983.36	...	3983.36	4495.46	...	4495.46	4875.57	...	4875.57
Total-Other Central Sector Expenditure	4303.69	-0.44	4303.25	4338.26	...	4338.26	4847.92	...	4847.92	5256.07	...	5256.07
Grand Total	13277.35	868.25	14145.60	15833.77	1416.23	17250.00	15789.10	1183.69	16972.79	16529.79	1520.21	18050.00
B. Developmental Heads												
General Services												

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Secretariat-General Services	445.81	...	445.81	541.79	...	541.79	887.19	...	887.19	1518.29	...	1518.29
2. External Affairs	8337.80	...	8337.80	9248.20	...	9248.20	9617.07	...	9617.07	9931.25	...	9931.25
3. Miscellaneous General Services	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
4. Capital Outlay on Public Works	...	239.38	239.38	...	410.00	410.00	...	262.82	262.82	...	353.00	353.00
5. Capital Outlay on Other Administrative Services	...	...	...	...	...	...	...	...	...	...	66.82	66.82
6. Capital Outlay on Miscellaneous General Services	...	...	...	...	...	...	...	...	...	...	24.05	24.05
Total-General Services	8783.61	239.38	9022.99	9790.00	410.00	10200.00	10504.27	262.82	10767.09	11449.55	443.87	11893.42
Social Services												
7. Capital Outlay on Housing	...	185.45	185.45	...	300.00	300.00	...	200.00	200.00	...	308.00	308.00
Total-Social Services	...	185.45	185.45	...	300.00	300.00	...	200.00	200.00	...	308.00	308.00
Others												
8. Technical and Economic Co-operation with Other Countries	4493.74	...	4493.74	6043.77	...	6043.77	5284.83	...	5284.83	5080.24	...	5080.24
9. Advances to Foreign Governments	...	443.42	443.42	...	706.23	706.23	...	720.87	720.87	...	768.34	768.34
Total-Others	4493.74	443.42	4937.16	6043.77	706.23	6750.00	5284.83	720.87	6005.70	5080.24	768.34	5848.58
Grand Total	13277.35	868.25	14145.60	15833.77	1416.23	17250.00	15789.10	1183.69	16972.79	16529.79	1520.21	18050.00

1. **Secretariat:** This provides for expenditure on the Secretariat of the Ministry of External Affairs, Public Diplomacy at headquarters, State Facilitation & Knowledge Support, Hostels and Residential Complexes.

2. **Embassies and Missions:** This provides for expenditure on India's representation at Missions, Posts abroad.

3. **Passport and Emigration:** This provides for the expenditure on the Passport Offices, printing of travel documents, scanning of passport applications and files, lease of passport printers, purchase of passport printers, computerization of Passport Offices, payments to State Governments and UTs for administration of Central Acts, Protector General of Emigrants, Know India Programme, Scholarship Scheme for Diaspora Children, Promotion of Cultural ties with Diaspora,

4. **Scheme for Welfare of Women abroad:** To provide financial/medical/legal assistance from Nirbhaya fund to women facing problem in abroad.

5. **Other Expenditure of Ministry:** This caters to the expenditure on international conferences, Entertainment of Dignitaries, Purchase of Object-d-art, Repatriation of Indian Destitutes, Evacuation of Indians due to war/civil disturbance, High Level Visits Abroad, Capital Outlay on Public Works and Housing, Swarnapravas Yojna etc.

6 - 23. Aid to Countries, Support to international Training Programme: The provision is for India's multilateral and bilateral aid and assistance programmes to neighbouring and other developing countries. This assistance is provided to immediate neighbouring countries and also to the countries of Africa, Central Asia, South Asia and Latin America. It also caters for Aid for Disaster Relief and humanitarian aid. The provision also includes aid assistance to Bhutan, Myanmar and Afghanistan.

24 and 25. Autonomous Bodies :The expenditure caters for Grants-in-aid-Salaries and Grants-in-aid-General for Indian Council of Cultural Relations (ICCR), Indian Council of World Affairs (ICWA) and Society for Research and Information System for Non-Aligned, Other Developing Countries (RIS) and India Centre for Migration.

26-34. Other Central Sector Expenditure (Others): This caters to the expenditure on discretionary expenditure, Commonwealth Secretariat, International Organisation, United Nation Organisations, SAARC Secretariat, Construction of South Asian University and Nalanda International University. This also caters to Maintenance cost of Aircraft of Air India for VVIP travel, Demarcation of Boundaries. Celebration of Pravasi Bhartiya Divas, Kailash Mansarovar Yatra, Indian Society of International Law, Support for Institutes of Chinese Studies, Centre for Land Warfare Studies Centre for UN Peacekeeping and expenditure on Foreign Service Institute.