

**MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING**

DEMAND NO. 43

**Department of Fisheries***(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1348.97	11.17	1360.14	2093.90	24.57	2118.47	1617.13	7.05	1624.18	2228.37	20.40	2248.77
Recoveries	-1.53	...	-1.53	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1347.44</b>	<b>11.17</b>	<b>1358.61</b>	<b>2093.90</b>	<b>24.57</b>	<b>2118.47</b>	<b>1617.13</b>	<b>7.05</b>	<b>1624.18</b>	<b>2228.37</b>	<b>20.40</b>	<b>2248.77</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat												
1.01 Establishment Expenditure	45.20	...	45.20	26.53	...	26.53	21.90	...	21.90	27.53	0.60	28.13
1.02 International Cooperation	1.87	...	1.87	2.20	...	2.20	2.10	...	2.10	2.20	...	2.20
Total- Secretariat	47.07	...	47.07	28.73	...	28.73	24.00	...	24.00	29.73	0.60	30.33
2. Fisheries Institute	100.73	11.17	111.90	150.77	24.57	175.34	153.53	7.05	160.58	149.44	19.80	169.24
<b>Total-Establishment Expenditure of the Centre</b>	<b>147.80</b>	<b>11.17</b>	<b>158.97</b>	<b>179.50</b>	<b>24.57</b>	<b>204.07</b>	<b>177.53</b>	<b>7.05</b>	<b>184.58</b>	<b>179.17</b>	<b>20.40</b>	<b>199.57</b>
<b>Other Central Sector Expenditure</b>												
<b>Statutory and Regulatory Bodies</b>												
3. Coastal Aquaculture Authority	4.00	...	4.00	4.40	...	4.40	4.60	...	4.60	5.20	...	5.20
<b>Autonomous Bodies</b>												
4. National Fisheries Development Board	18.00	...	18.00	19.00	...	19.00	13.00	...	13.00	19.00	...	19.00
<b>Total-Other Central Sector Expenditure</b>	<b>22.00</b>	<b>...</b>	<b>22.00</b>	<b>23.40</b>	<b>...</b>	<b>23.40</b>	<b>17.60</b>	<b>...</b>	<b>17.60</b>	<b>24.20</b>	<b>...</b>	<b>24.20</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Blue Revolution</b>												
5. Fisheries and Aquaculture Infrastructure Development Fund	10.00	...	10.00	12.00	...	12.00	12.00	...	12.00	25.00	...	25.00
6. Pradhan Mantri Matsya Sampada Yojana ( PMMSY)	1169.17	...	1169.17	1879.00	...	1879.00	1410.00	...	1410.00	2000.00	...	2000.00
<b>Total-Blue Revolution</b>	<b>1179.17</b>	<b>...</b>	<b>1179.17</b>	<b>1891.00</b>	<b>...</b>	<b>1891.00</b>	<b>1422.00</b>	<b>...</b>	<b>1422.00</b>	<b>2025.00</b>	<b>...</b>	<b>2025.00</b>

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
7. Actual Recoveries	-1.53	...	-1.53	...	...	...	...	...	...	...	...	...
<b>Total-Centrally Sponsored Schemes</b>	<b>1177.64</b>	...	<b>1177.64</b>	<b>1891.00</b>	...	<b>1891.00</b>	<b>1422.00</b>	...	<b>1422.00</b>	<b>2025.00</b>	...	<b>2025.00</b>
<b>Grand Total</b>	<b>1347.44</b>	<b>11.17</b>	<b>1358.61</b>	<b>2093.90</b>	<b>24.57</b>	<b>2118.47</b>	<b>1617.13</b>	<b>7.05</b>	<b>1624.18</b>	<b>2228.37</b>	<b>20.40</b>	<b>2248.77</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Fisheries	346.08	...	346.08	526.76	...	526.76	437.95	...	437.95	562.61	...	562.61
2. Secretariat-Economic Services	47.07	...	47.07	28.73	...	28.73	24.00	...	24.00	29.73	...	29.73
3. Capital Outlay on Fisheries	...	11.17	11.17	...	24.57	24.57	...	7.05	7.05	...	19.80	19.80
4. Capital Outlay on Other General Economic Services	...	...	...	...	...	...	...	...	...	...	0.60	0.60
<b>Total-Economic Services</b>	<b>393.15</b>	<b>11.17</b>	<b>404.32</b>	<b>555.49</b>	<b>24.57</b>	<b>580.06</b>	<b>461.95</b>	<b>7.05</b>	<b>469.00</b>	<b>592.34</b>	<b>20.40</b>	<b>612.74</b>
<b>Others</b>												
5. North Eastern Areas	...	...	...	189.91	...	189.91	146.45	...	146.45	200.70	...	200.70
6. Grants-in-aid to State Governments	925.80	...	925.80	1277.00	...	1277.00	955.46	...	955.46	1359.23	...	1359.23
7. Grants-in-aid to Union Territory Governments	28.49	...	28.49	71.50	...	71.50	53.27	...	53.27	76.10	...	76.10
<b>Total-Others</b>	<b>954.29</b>	...	<b>954.29</b>	<b>1538.41</b>	...	<b>1538.41</b>	<b>1155.18</b>	...	<b>1155.18</b>	<b>1636.03</b>	...	<b>1636.03</b>
<b>Grand Total</b>	<b>1347.44</b>	<b>11.17</b>	<b>1358.61</b>	<b>2093.90</b>	<b>24.57</b>	<b>2118.47</b>	<b>1617.13</b>	<b>7.05</b>	<b>1624.18</b>	<b>2228.37</b>	<b>20.40</b>	<b>2248.77</b>

1. **Secretariat:** The provision is for expenditure of the Secretariat, network based information system at headquarter and contribution to different international bodies.

2. **Fisheries Institute:** The provision is for Fisheries Institutes which constitute Fisheries Survey of India, National institute of Fisheries Post Harvest Technology & Training, Central Institute of Coastal Engineering for fisheries, Central institute for Fishermen Nautical Engineering & Training and Directorate of Aquatic Animal Health and Quarantine.

3. **Coastal Aquaculture Authority:** The provision is for establishment related expenditure of the Coastal Aquaculture Authority situated at Chennai.

4. **National Fisheries Development Board:** The provision is for the establishment-related expenditure of the National Fisheries Development Board situated at Hyderabad and different schemes to be implemented by them.

5. **Fisheries and Aquaculture Infrastructure Development Fund:** The provision is kept for Fisheries and Aquaculture Development Fund for the benefit of fishermen in the country.

6. **Pradhan Mantri Matsya Sampada Yojana ( PMMSY):** A scheme to bring about Blue Revolution through sustainable, responsible and holistic development of fisheries sector in India including

welfare of fishermen. PMMSY is implemented in all the states and Union Territories for a period of 5 (five) years from FY 2020-21 to FY 2024-25.