

MINISTRY OF FOOD PROCESSING INDUSTRIES

DEMAND NO. 45

Ministry of Food Processing Industries*(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1147.39	...	1147.39	2941.99	...	2941.99	1901.59	...	1901.59	3285.19	2.46	3287.65
Recoveries	-0.99	...	-0.99	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1146.40	...	1146.40	2941.99	...	2941.99	1901.59	...	1901.59	3285.19	2.46	3287.65
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	29.81	...	29.81	40.00	...	40.00	42.54	...	42.54	125.10	1.76	126.86
2. International Cooperation	0.16	...	0.16	0.18	...	0.18	0.18	...	0.18	0.18	...	0.18
Total-Establishment Expenditure of the Centre	29.97	...	29.97	40.18	...	40.18	42.72	...	42.72	125.28	1.76	127.04
Central Sector Schemes/Projects												
3. Pradhan Mantri Kisan Sampada Yojana	713.49	...	713.49	900.00	...	900.00	673.00	...	673.00	923.24	...	923.24
4. Production-Linked Incentive Scheme for Food Processing Industry	9.27	...	9.27	1022.00	...	1022.00	801.00	...	801.00	1529.80	0.20	1530.00
Total-Central Sector Schemes/Projects	722.76	...	722.76	1922.00	...	1922.00	1474.00	...	1474.00	2453.04	0.20	2453.24
Other Central Sector Expenditure												
Autonomous Bodies												
5. Indian Institute of Food Processing Technology (IIFPT)	27.70	...	27.70	...	...	...	...	...	...	...	...	...
6. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI	40.50	...	40.50	79.81	...	79.81	94.87	...	94.87	38.26	...	38.26
7. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-THANJAVUR	...	...	...	...	...	...	...	...	...	30.06	...	30.06
Total-Autonomous Bodies	68.20	...	68.20	79.81	...	79.81	94.87	...	94.87	68.32	...	68.32
Total-Other Central Sector Expenditure	68.20	...	68.20	79.81	...	79.81	94.87	...	94.87	68.32	...	68.32
TRANSFERS TO STATES/UTs												

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Centrally Sponsored Schemes												
8. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	326.46	...	326.46	900.00	...	900.00	290.00	...	290.00	638.55	0.50	639.05
9. Actual Recoveries	-0.99	...	-0.99	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	325.47	...	325.47	900.00	...	900.00	290.00	...	290.00	638.55	0.50	639.05
Grand Total	1146.40	...	1146.40	2941.99	...	2941.99	1901.59	...	1901.59	3285.19	2.46	3287.65
B. Developmental Heads												
Economic Services												
1. Food Storage and Warehousing	888.70	...	888.70	2411.99	...	2411.99	1721.25	...	1721.25	2826.92	...	2826.92
2. Secretariat-Economic Services	29.81	...	29.81	40.00	...	40.00	42.54	...	42.54	125.10	...	125.10
3. Capital Outlay on Food Storage and Warehousing	...	...	...	...	...	...	...	...	...	...	0.70	0.70
4. Capital Outlay on Other General Economic Services	...	...	...	...	...	...	...	...	...	...	1.76	1.76
Total-Economic Services	918.51	...	918.51	2451.99	...	2451.99	1763.79	...	1763.79	2952.02	2.46	2954.48
Others												
5. North Eastern Areas	...	...	...	180.00	...	180.00	96.30	...	96.30	156.42	...	156.42
6. Grants-in-aid to State Governments	225.63	...	225.63	300.00	...	300.00	40.00	...	40.00	171.75	...	171.75
7. Grants-in-aid to Union Territory Governments	2.26	...	2.26	10.00	...	10.00	1.50	...	1.50	5.00	...	5.00
Total-Others	227.89	...	227.89	490.00	...	490.00	137.80	...	137.80	333.17	...	333.17
Grand Total	1146.40	...	1146.40	2941.99	...	2941.99	1901.59	...	1901.59	3285.19	2.46	3287.65

1. **Secretariat:** The provision is made for expenditure on Secretariat of the Ministry.

2. **International Cooperation:** The provision is for contribution to International Organization of Vine and Wine (OIV).

3. **Pradhan Mantri Kisan Sampada Yojana:** The provision is made for financing schemes of (a) Mega Food ParksRs. 54.80Cr; (b) Infrastructure for Agro-processing ClustersRs. 81.30Cr; (c) Integrated Cold Chain and Value Addition InfrastructureRs. 196.50Cr; (d) Creation/ Expansion of Food Processing and Preservation CapacitiesRs. 320.00Cr; (e) Creation of Backward and Forward LinkagesRs. 5.39Cr; (f) Scheme for Food Safety and Quality Assurance InfrastructureRs. 46.50Cr; (g) Scheme for Human Resources and InstitutionsRs. 4.96Cr; (h) Committed liabilities under infrastructure related schemes; (i) Operation GreensRs. 213.59Cr; and (j) Swachhta Action PlanRs. 0.20Cr.

4. **Production-Linked Incentive Scheme for Food Processing Industry:** PLI scheme has been formulated for enhancing India's manufacturing capabilities and enhancing export. The primary objective is to support creation of global food manufacturing champions; support Indian brands of food products in the international markets; increase employment opportunities of off-farm jobs and ensuring remunerative prices for farm produce and higher income to the farmers.

6. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI:** The National Institutes of Food Technology Entrepreneurship and Management (NIFTEM) has been named NIFTEM- Kundli. The provision is for providing Grants-in-Aid to meet recurring expenditure.

7. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-THANJAVUR:** Parliament has passed NIFTEM Act, 2021 on 26.07.2021 after coming in force of this Act , the institutes IIFPT, Thanjavur has been named as NIFTEM-Thanjavur. The provision is for providing Grants-in-aid to meet recurring expenditure.

8. **Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME):** The provision is for the scheme rolled out as a Centrally Sponsored Scheme in 2020 under Atma Nirbhar Bharat Package to benefit 2 lakh micro food processing units in the unorganized segment of food processing industry and to promote formalization of the sector over a period of five years.