

MINISTRY OF CHEMICALS AND FERTILISERS
DEMAND NO. 5
Department of Chemicals and Petrochemicals

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	206.11	2.17	208.28	207.67	1.33	209.00	150.68	...	150.68	172.55	0.90	173.45
Recoveries	-0.10	...	-0.10	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	206.01	2.17	208.18	207.67	1.33	209.00	150.68	...	150.68	172.55	0.90	173.45
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	19.44	...	19.44	21.35	...	21.35	21.00	...	21.00	21.69	0.86	22.55
Central Sector Schemes/Projects												
2. Chemical Promotion and Development Scheme	3.14	...	3.14	3.00	...	3.00	3.00	...	3.00	...	...	...
3. Promotion of Petrochemicals	51.57	...	51.57	48.50	...	48.50	29.00	...	29.00	...	...	...
4. New Schemes of Petrochemicals	...	...	...	...	...	...	...	...	...	22.00	...	22.00
Total-Central Sector Schemes/Projects	54.71	...	54.71	51.50	...	51.50	32.00	...	32.00	22.00	...	22.00
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
5. Assistance related to Bhopal Gas Leak Disaster	18.02	...	18.02	23.08	...	23.08	22.83	...	22.83	23.36	0.04	23.40
Autonomous Bodies												
6. Central Institute of Petrochemicals Engineering and Technology (CIPET)	102.34	...	102.34	100.24	...	100.24	63.81	...	63.81	92.88	...	92.88
7. Institute of Pesticides Formulation Technology (IPFT)	11.50	...	11.50	11.50	...	11.50	11.04	...	11.04	12.62	...	12.62
Total-Autonomous Bodies	113.84	...	113.84	111.74	...	111.74	74.85	...	74.85	105.50	...	105.50
Total-Other Central Sector Expenditure	131.86	...	131.86	134.82	...	134.82	97.68	...	97.68	128.86	0.04	128.90
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
8. Hindustan Fluorocarbons Ltd.(HFL)	...	2.17	2.17	...	1.33	1.33	...	...	...	...	...	...
Grand Total	206.01	2.17	208.18	207.67	1.33	209.00	150.68	...	150.68	172.55	0.90	173.45

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Industries	186.57	...	186.57	181.17	...	181.17	126.48	...	126.48	148.66	...	148.66
2. Secretariat-Economic Services	19.44	...	19.44	21.35	...	21.35	21.00	...	21.00	21.69	...	21.69
3. Capital Outlay on Other General Economic Services	...	...	...	...	...	...	...	...	...	...	0.90	0.90
4. Loans for Petro-Chemical Industries	...	2.17	2.17	...	1.33	1.33	...	...	...	...	...	...
Total-Economic Services	206.01	2.17	208.18	202.52	1.33	203.85	147.48	...	147.48	170.35	0.90	171.25
Others												
5. North Eastern Areas	...	...	...	5.15	...	5.15	3.20	...	3.20	2.20	...	2.20
Total-Others	...	...	...	5.15	...	5.15	3.20	...	3.20	2.20	...	2.20
Grand Total	206.01	2.17	208.18	207.67	1.33	209.00	150.68	...	150.68	172.55	0.90	173.45
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
HIL India Limited												
1. HIL India Limited	...	0.61	0.61	...	3.00	3.00	...	1.50	1.50	...	3.00	3.00
Total-HIL India Limited	...	0.61	0.61	...	3.00	3.00	...	1.50	1.50	...	3.00	3.00
Hindustan Fluorocarbons Limited												
2. Hindustan Fluorocarbon Limited	...	...	...	1.33	...	1.33	...	...	...	...	...	...
Total-Hindustan Fluorocarbons Limited	...	...	...	1.33	...	1.33	...	...	...	...	...	...
Total	...	0.61	0.61	1.33	3.00	4.33	...	1.50	1.50	...	3.00	3.00

1. **Secretariat:** The increase in salaries, inflation etc., an amount of ₹ 22.55 crore is proposed.

2. **Chemical Promotion and Development Scheme:** The provision made for creating awareness and dissemination of information for promotion and development of chemical and petrochemical industry. From FY 2023-24 this scheme will be merged under NSP scheme.

3. **Promotion of Petrochemicals:** The provision is for various activities viz. for setting up of dedicated Plastic Parks in the field of petrochemicals and setting up of Centres of Excellence (CoE) in

Polymer Technology. From FY 2023-24, Chemical Promotion and Development Scheme (CPDS) will be sub-scheme under New Schemes of Petrochemicals (NSP) scheme.

4. **New Schemes of Petrochemicals:** The provision is for various activities like for setting up of dedicated Plastic Parks in the field of petrochemicals and setting up of Centres of Excellence (CoE) in Polymer Technology. From FY 2023-24, Chemical Promotion and Development Scheme (CPDS) will be sub-scheme under NSP scheme. The provision made under this sub-scheme is for creating awareness and dissemination of information for promotion and development of chemical and petrochemical industry.

5. **Assistance related to Bhopal Gas Leak Disaster:** The provision of ₹23.40 crore for FY 2023-24 is for ex-gratia payment to Bhopal Gas Victims and payment of salary to the staff of Bhopal Welfare Commission.

6. **Central Institute of Petrochemicals Engineering and Technology (CIPET):** The provision made for enhancing capabilities in Academics and Skill Development and enhancing capabilities in R&D and Technology Support under CIPET schemes.

7. **Institute of Pesticides Formulation Technology (IPFT):** Provision is for Grants-in-aid (General, Salary and Capital Assets).

8. **Hindustan Fluorocarbons Ltd.(HFL):** No fund is required under HFL as all the liabilities has been settled for the closure of HFL.