

MINISTRY OF HOME AFFAIRS**DEMAND NO. 51****Police***(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	100714.13	7329.69	108043.82	108505.79	10528.55	119034.34	111097.63	8928.56	120026.19	117782.65	11844.87	129627.52
Recoveries	-1300.35	-121.09	-1421.44	-1317.80	-28.55	-1346.35	-927.28	-28.55	-955.83	-1835.78	-35.00	-1870.78
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	99413.78	7208.60	106622.38	107187.99	10500.00	117687.99	110170.35	8900.01	119070.36	115946.87	11809.87	127756.74

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**1. *Central Armed Police Forces*

1.01 Central Reserve Police Force	26289.92	427.18	26717.10	28713.44	611.48	29324.92	31013.88	482.00	31495.88	31154.09	618.14	31772.23
1.02 National Security Guard	997.22	67.13	1064.35	1150.87	142.50	1293.37	1136.89	46.91	1183.80	1216.47	70.07	1286.54
1.03 Border Security Force	21303.54	151.59	21455.13	22318.45	400.00	22718.45	23232.51	325.00	23557.51	24215.51	555.77	24771.28
1.04 Indo-Tibetan Border Police	6937.59	44.49	6982.08	7301.64	159.64	7461.28	7525.07	101.31	7626.38	7922.28	174.61	8096.89
1.05 Central Industrial Security Force	11863.93	28.49	11892.42	12098.90	103.00	12201.90	12217.05	76.18	12293.23	13072.24	142.44	13214.68
1.06 Assam Rifles	5892.08	156.97	6049.05	6423.71	234.70	6658.41	6356.33	205.00	6561.33	6801.27	251.19	7052.46
1.07 Shashastra Seema Bal	6887.42	75.15	6962.57	7508.73	145.00	7653.73	7929.78	90.00	8019.78	8146.98	182.12	8329.10
1.08 Departmental Accounting	112.60	...	112.60	132.00	...	132.00	132.57	...	132.57	141.85	...	141.85

Total- Central Armed Police Forces

2. Intelligence Bureau	2506.51	62.69	2569.20	3039.36	129.00	3168.36	2956.31	65.71	3022.02	3163.26	255.06	3418.32
3. National Intelligence Grid	26.82	33.29	60.11	37.77	50.00	87.77	46.56	50.00	96.56	40.98	159.55	200.53
4. Special Protection Group	304.56	48.54	353.10	328.65	57.30	385.95	349.04	62.84	411.88	356.59	77.00	433.59
5. Delhi Police	10811.61	319.87	11131.48	9808.39	287.90	10096.29	11230.49	387.10	11617.59	10642.11	1019.92	11662.03
6. Central Police Organisations	809.40	12.87	822.27	1035.14	43.38	1078.52	1013.55	28.46	1042.01	1049.37	97.84	1147.21
7. Education, Training and Research	223.84	9.23	233.07	306.32	23.76	330.08	289.96	21.26	311.22	323.38	118.79	442.17
8. Criminology and Forensic Science	58.57	5.06	63.63	79.88	15.59	95.47	76.41	10.61	87.02	81.22	28.25	109.47

Total-Establishment Expenditure of the Centre

	95025.61	1442.55	96468.16	100283.25	2403.25	102686.50	105506.40	1952.38	107458.78	108327.60	3750.75	112078.35
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Central Sector Schemes/Projects

9. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	148.39	...	148.39	175.00	...	175.00	175.00	...	175.00	229.25	...	229.25
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(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
10. BSF Air Wing, Aircrafts, River Boats and Helibase	19.47	67.41	86.88	30.74	126.59	157.33	16.56	43.12	59.68	21.69	56.49	78.18
11. <i>Border Infrastructure and Management</i>												
11.01 Maintenance and Border Check Post	284.37	...	284.37	227.50	...	227.50	267.64	...	267.64	350.61	...	350.61
11.02 Capital Outlay	...	2377.74	2377.74	...	2517.02	2517.02	...	3471.34	3471.34	...	3194.42	3194.42
<i>Total- Border Infrastructure and Management</i>	<i>284.37</i>	<i>2377.74</i>	<i>2662.11</i>	<i>227.50</i>	<i>2517.02</i>	<i>2744.52</i>	<i>267.64</i>	<i>3471.34</i>	<i>3738.98</i>	<i>350.61</i>	<i>3194.42</i>	<i>3545.03</i>
12. <i>Police Infrastructure</i>												
12.01 Building Projects of CAPFs and Central Police Organisations	...	2458.86	2458.86	...	3659.84	3659.84	...	1929.38	1929.38	...	3366.66	3366.66
12.02 Delhi Police	...	379.97	379.97	...	259.00	259.00	...	259.00	259.00	...	270.00	270.00
<i>Total- Police Infrastructure</i>	<i>...</i>	<i>2838.83</i>	<i>2838.83</i>	<i>...</i>	<i>3918.84</i>	<i>3918.84</i>	<i>...</i>	<i>2188.38</i>	<i>2188.38</i>	<i>...</i>	<i>3636.66</i>	<i>3636.66</i>
13. Narcotics Control Bureau	1.19	...	1.19	5.00	...	5.00	...	...	...	...	...	...
14. <i>Schemes for Safety of Women</i>												
14.01 Nirbhaya Fund Transfer	100.00	...	100.00	200.00	...	200.00	100.00	...	100.00	100.00	...	100.00
14.02 Cyber Crime Prevention against Women and Children and Miscellaneous Schemes	140.50	6.55	147.05	147.76	28.55	176.31	112.17	28.55	140.72	85.78	35.00	120.78
14.03 Met from Nirbhaya Fund	-140.48	-6.57	-147.05	-147.76	-28.55	-176.31	-112.17	-28.55	-140.72	-85.78	-35.00	-120.78
14.04 Emergency Response Support System	...	...	...	...	...	...	36.13	...	36.13	221.00	...	221.00
<i>Total- Schemes for Safety of Women</i>	<i>100.02</i>	<i>-0.02</i>	<i>100.00</i>	<i>200.00</i>	<i>...</i>	<i>200.00</i>	<i>136.13</i>	<i>...</i>	<i>136.13</i>	<i>321.00</i>	<i>...</i>	<i>321.00</i>
15. Indian Cyber Crime Coordination Centre	1.11	...	1.11	59.00	...	59.00	25.00	...	25.00	94.40	...	94.40
16. Modernization Plan IV for Central Armed Police Forces	7.60	23.32	30.92	43.20	205.10	248.30	24.21	130.19	154.40	31.72	170.55	202.27
17. Inter Operable Criminal Justice System	...	...	...	590.60	...	590.60	105.20	...	105.20	590.60	...	590.60
18. Emergency Response Support System	...	...	...	150.00	...	150.00	...	...	...	...	...	...
19. Modernization of Prisons	50.00	...	50.00	400.00	...	400.00	100.00	...	100.00	250.00	...	250.00
20. Women Help Desk /Strengthening of Anti Human Trafficking Bureau	...	...	...	28.00	...	28.00	...	...	...	...	...	...
21. Modernization of Forensic Capacities	...	...	...	300.00	...	300.00	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	612.15	5307.28	5919.43	2209.04	6767.55	8976.59	849.74	5833.03	6682.77	1889.27	7058.12	8947.39
Other Central Sector Expenditure												
Autonomous Bodies												
22. Land Port Authority of India	465.27	...	465.27	300.00	...	300.00	305.00	...	305.00	330.00	...	330.00
23. National Forensic Science University	153.00	...	153.00	70.00	...	70.00	70.00	...	70.00	80.00	...	80.00
24. Rashtriya Raksha University	...	...	...	70.00	...	70.00	76.00	...	76.00	80.00	...	80.00
Total-Autonomous Bodies	618.27	...	618.27	440.00	...	440.00	451.00	...	451.00	490.00	...	490.00
Others												
25. India Reserve Battalions and Reimbursement to states for deployment of Battalions	83.40	...	83.40	50.30	1.00	51.30	20.00	...	20.00	35.00	1.00	36.00
26. Welfare Grant and Misc.	119.05	...	119.05	121.30	...	121.30	51.15	...	51.15	80.00	...	80.00

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
27. Research	592.51	573.29	1165.80	764.22	1328.20	2092.42	700.00	1114.60	1814.60	775.00	1000.00	1775.00
Total-Others	794.96	573.29	1368.25	935.82	1329.20	2265.02	771.15	1114.60	1885.75	890.00	1001.00	1891.00
Total-Other Central Sector Expenditure	1413.23	573.29	1986.52	1375.82	1329.20	2705.02	1222.15	1114.60	2336.75	1380.00	1001.00	2381.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Modernisation of Police Forces												
28. <i>Modernisation of Police Forces</i>												
28.01	170.45	...	170.45	621.45	...	621.45	152.52	...	152.52	264.12	...	264.12
	Modernisation of State Police Forces and Crime and Criminal Tracking Network and Systems(CCTNS)											
28.02	3136.21	...	3136.21	2132.71	...	2132.71	2024.54	...	2024.54	2780.88	...	2780.88
	Security Related Expenditure(SRE) and Special Infrastructure Scheme for Left Wing Extremist (LWE) Areas											
28.03	...	...	...	...	...	...	5.00	...	5.00	5.00	...	5.00
	Narcotics Control Bureau											
28.04	...	...	...	...	...	...	250.00	...	250.00	700.00	...	700.00
	Modernization of Forensic Capacities											
	<i>Total- Modernisation of Police Forces</i>											
	3306.66	...	3306.66	2754.16	...	2754.16	2432.06	...	2432.06	3750.00	...	3750.00
Border Area Development Programme												
29.	216.00	...	216.00	565.72	...	565.72	160.00	...	160.00	600.00	...	600.00
	Border Area Development Program											
30. <i>Safe City Projects</i>												
30.01	...	...	...	520.04	...	520.04	...	...	...	...	...	...
	Safe City Projects											
30.02	...	...	...	-520.04	...	-520.04	...	...	...	...	...	...
	Met from Nirbhaya Fund											

	<i>Net</i>											
31.	...	...	...	...	...	...	165.11	...	165.11	1100.00	...	1100.00
	<i>Scheme for Safety of Women (Safe City projects)</i>											
31.01	...	...	...	...	...	...	-165.11	...	-165.11	-1100.00	...	-1100.00
	Safe City Projects											
31.02	...	...	...	...	...	...	...	...	...	...	...	...
	Met From Nirbhaya Fund											

	<i>Net</i>											
Total-Centrally Sponsored Schemes	3522.66	...	3522.66	3319.88	...	3319.88	2592.06	...	2592.06	4350.00	...	4350.00
Other Grants/Loans/Transfers												
32.	-1159.87	-114.52	-1274.39	...	...	...	...	...	...	...	...	...
	Actual Recovery											
Grand Total	99413.78	7208.60	106622.38	107187.99	10500.00	117687.99	110170.35	8900.01	119070.36	115946.87	11809.87	127756.74
B. Developmental Heads												
General Services												

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Police	95992.41	...	95992.41	102719.69	...	102719.69	107979.70	...	107979.70	112455.65	...	112455.65
2. Capital Outlay on Police	...	7208.60	7208.60	...	9556.50	9556.50	...	8900.01	8900.01	...	11296.03	11296.03
Total-General Services	95992.41	7208.60	103201.01	102719.69	9556.50	112276.19	107979.70	8900.01	116879.71	112455.65	11296.03	123751.68
Others												
3. Grants-in-aid to State Governments	1755.27	...	1755.27	3711.44	...	3711.44	1305.42	...	1305.42	2538.24	...	2538.24
4. Grants-in-aid to Union Territory Governments	1666.10	...	1666.10	756.86	...	756.86	885.23	...	885.23	952.98	...	952.98
5. Capital Outlay on North Eastern Areas	...	...	...	...	942.50	942.50	...	...	...	...	512.84	512.84
6. Loans and Advances to State Governments	...	...	...	...	1.00	1.00	...	...	...	...	1.00	1.00
Total-Others	3421.37	...	3421.37	4468.30	943.50	5411.80	2190.65	...	2190.65	3491.22	513.84	4005.06
Grand Total	99413.78	7208.60	106622.38	107187.99	10500.00	117687.99	110170.35	8900.01	119070.36	115946.87	11809.87	127756.74

1. **Central Armed Police Forces:** This provision is for meeting administrative expenditures of the Central Armed Police Forces viz. Central Reserve Police Force, National Security Guard, Border Security Force, Indo-Tibetan Border Police, Central Industrial Security Force, Assam Rifle, Shashastra Seema Bal and the Departmental Accounting Organisations attached with these Forces. The provision under Capital Section is meant for procurement of Machinery & Equipments and Motor Vehicles.

2. **Intelligence Bureau:** This provision is for meeting the administrative expenses of Intelligence Bureau.

3. **National Intelligence Grid:** The provision is for National Intelligence Grid which aims to link databases as an input in combating terrorism. It intends to create a facility to improve capability to counter internal security threats.

4. **Special Protection Group:** Includes provision for Special Protection Group which provides proximate security to Prime Minister of India, former Prime Ministers, Members of their immediate family and other protectees.

5. **Delhi Police:** Delhi Police is responsible for maintaining and enforcing law and order in the National Capital Territory of Delhi. The responsibility also includes traffic management in the city. The provision is for routine expenses as well as for various schemes to be implemented by Delhi Police such as developing traffic and communication network in NCR Mega Cities and model traffic system, upgradation or expansion of communication infrastructure, upgradation of training, induction of latest technology and installation of traffic signals, etc.

6. **Central Police Organisations:** This provision is for administrative expenditures in respect of Narcotics Control Bureau, Bureau of Immigration, National Crime Records Bureau, Tear Smoke Unit, National Investigation Agency and Directorate of Coordination for Inter State Police Wireless Scheme.

7. **Education, Training and Research:** This covers expenditure on the Sardar Vallabhbhai Patel National Police Academy, Hyderabad, Central Detective Training School, National Institute of Criminology and Forensic Science, North East Police Academy, Central Academy of Police Training, Central Detective Training School, Bureau of Police Research and Development, Central Armed Police Forces Institute of Medical Science. The provision is also for schemes of BPR&D, viz.; (a) Training interventions, (b) R

& D projects for better efficiency and increased reach out to public and police, (c) National Academy of Coastal Policing, etc.

8. **Criminology and Forensic Science:** This covers administrative expenditure on the Directorate of Forensic Science and Central Forensic Science Laboratories. The provision is also for the modernization of Central Forensic Science Laboratories with emphasis on human resources development and Research and Development Schemes, establishment of Regional Forensic Laboratories and DNA Centres.

9. **IVFRT (Immigration, Visa and Foreigners Registration and Tracking):** The provision is for Mission Mode Project, the core objective of which is to develop and implement a secure and integrated service delivery framework that facilitates legitimate travellers, while strengthening security.

10. **BSF Air Wing, Aircrafts, River Boats and Helibase:** This provision is meant for procurement and maintenance of aircrafts, water boats and helicopters for the use of Central Armed Police Forces.

11.01. **Maintenance and Border Check Post:** The provision includes outlays for maintenance of border works and border check Post.

11.02. **Capital Outlay:** The provision is for erection of barbed wire fencing, construction of roads, construction of Observation Post Tower (O.P. Tower), installation of flood lighting, induction of Hi-tech Surveillance on Indo-Bangladesh and Indo-Pak borders, for various such construction activities at India's international borders with its neighbouring countries, for setting up of mobile check posts in coastal areas of the country for better surveillance to have a check on illegal activities. The provision also includes construction of Border Out Posts.

12.01. **Building Projects of CAPFs and Central Police Organisations:** This provision is for construction of Office Buildings and Residential Buildings by Central Armed Police Forces, Central Police Organisations, Intelligence Bureau, Central Forensic Science laboratories, Bureau of Police Research & Development, Narcotics Control Bureau Central Academy for Police Training, Central Detective Training Schools, National Intelligence Grid, National Investigation Agency, Departmental Accounting Organisation and Special Protection Group.

- 12.02. **Delhi Police:** This provision is for Office Building and Residential Building projects by Delhi Police.
14. **Schemes for Safety of Women:** This provision is for transfer of funds to Nirbhaya Fund in the Public Account and expenditures, Cyber Crime Prevention against Women and Children, schemes for safety of women implemented by Delhi Police.
- 14.04. **Emergency Response Support System:** The provision is for Emergency Response Support System.
15. **Indian Cyber Crime Coordination Centre:** This provision is for meeting expenditure on Indian Cyber Crime Coordination Centre.
16. **Modernization Plan IV for Central Armed Police Forces:** This provision for expenditure on Modernization Plan IV for Central Armed Police Forces.
17. **Inter Operable Criminal Justice System:** This provision is for expenditure on Inter Operable Criminal Justice System
19. **Modernization of Prisons:** This provision is for expenditure on Modernization of Prison
22. **Land Port Authority of India:** This provision is for meeting the expenses of Land Port Authority of India to oversee and regulate the construction, management and maintenance of Integrated Check Posts to provide better administration and cohesive management of cross-border movement of people and goods.
23. **National Forensic Science University:** This provision is for meeting the expenses of National Forensic Science University.
24. **Rashtriya Raksha University:** This provision is for meeting administrative expenditures of the Rashtriya Raksha University.
25. **India Reserve Battalions and Reimbursement to states for deployment of Battalions:** This provision is for meeting the expenses on raising and maintaining India Reserve Battalions by various State Governments and Reimbursement to States for Deployment of battalions.
26. **Welfare Grant and Misc.:** The provision is for production of cryptographic documents and charges paid to the other Governments/Departments. This provision is also includes outlays for training and development, infrastructure for e-governance, making ex-gratia payment to next of kin of the Central Armed Police Forces personnel killed in terrorist/counter insurgency.
27. **Research:** This provision is for providing support for Research activities.
- 28.01. **Modernisation of State Police Forces and Crime and Criminal Tracking Network and Systems(CCTNS):** This item contains provision for the Schemes Modernisation of State Police Force, assistance to States for Special Projects/Schemes for upgrading Police infrastructure, Crime and Criminal Tracking Network and Systems.
- 28.02. **Security Related Expenditure(SRE) and Special Infrastructure Scheme for Left Wing Extremist (LWE) Areas:** This item contains provision for the Schemes of Security Related Expenditure

(SRE), special infrastructure scheme & special central assistance to 35 worst affected districts in the Left Wing Extremist affected areas, assistance to central agencies for LWE management, civic action programmes, Media Plan Activities in various states.

28.03. **Narcotics Control Bureau:** This provision is for meeting expenditure on grants to States through Narcotics Control Bureau to cover gaps in States' resources for controlling traffic in narcotic drugs.

28.04. **Modernization of Forensic Capacities:** The provision is for Modernization of Forensic Capacities

29. **Border Area Development Program:** The provision is for meeting the expenditure for Border Area Development Programme.

31. **Scheme for Safety of Women (Safe City projects):** This provision is for development of safe city projects in various States/UTs financed from Nirbhaya Fund.