

MINISTRY OF HOME AFFAIRS

DEMAND NO. 58

Transfers to Jammu and Kashmir*(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	34746.18	...	34746.18	35581.44	...	35581.44	44538.13	...	44538.13	35581.44	...	35581.44
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	34746.18	...	34746.18	35581.44	...	35581.44	44538.13	...	44538.13	35581.44	...	35581.44
A. The Budget allocations, net of recoveries, are given below:												
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
1. Grants towards contribution to Union Territory Disaster Response Fund	279.00	...	279.00	279.00	...	279.00	279.00	...	279.00	279.00	...	279.00
2. Central Assistance to Union Territories	33019.72	...	33019.72	33923.00	...	33923.00	43409.13	...	43409.13	33923.00	...	33923.00
3. Grants towards Permanent Restoration of Damaged Infrastructure	647.46	...	647.46	...	...	...	...	...	...	...	...	...
4. Grants towards Rehabilitation of Dal Nageen Lake	...	...	...	273.00	...	273.00	...	...	...	...	...	...
5. Grants towards equity contribution for 624 MW Kiru HEP	300.00	...	300.00	130.00	...	130.00	...	...	...	130.00	...	130.00
6. Grants towards equity for Ratle 800 MW HEP	300.00	...	300.00	476.44	...	476.44	...	...	...	476.44	...	476.44
7. Grant towards JTFRP-EAP	...	...	...	...	...	...	850.00	...	850.00	500.00	...	500.00
8. Support for Capital Expenditure of UT	200.00	...	200.00	500.00	...	500.00	...	...	...	101.77	...	101.77
9. Grants for equity contribution for 540MW KWR HEP	...	...	...	...	...	...	...	...	...	171.23	...	171.23
Total-Other Grants/Loans/Transfers	34746.18	...	34746.18	35581.44	...	35581.44	44538.13	...	44538.13	35581.44	...	35581.44
Grand Total	34746.18	...	34746.18	35581.44	...	35581.44	44538.13	...	44538.13	35581.44	...	35581.44
B. Developmental Heads												
Others												
1. Grants-in-aid to Union Territory Governments	34746.18	...	34746.18	35581.44	...	35581.44	44538.13	...	44538.13	35581.44	...	35581.44
Total-Others	34746.18	...	34746.18	35581.44	...	35581.44	44538.13	...	44538.13	35581.44	...	35581.44
Grand Total	34746.18	...	34746.18	35581.44	...	35581.44	44538.13	...	44538.13	35581.44	...	35581.44

1. **Grants towards contribution to Union Territory Disaster Response Fund:** Provision is to meet the expenditure on account of mitigation of disasters caused due to natural calamities.
2. **Central Assistance to Union Territories:** Provision is to meet resource gap of the UT. In RE 2022-23, it includes special fiscal support of ₹9486.13 crore.
3. **Grants towards Permanent Restoration of Damaged Infrastructure:** Provision is to meet the expenditure incurred on account of permanent restoration of infrastructure which was damaged due to 2014 floods.
4. **Grants towards Rehabilitation of Dal Nageen Lake:** Provision is for rehabilitation, preservation and restoration of Dal-Nageen Lake in Srinagar.
5. **Grants towards equity contribution for 624 MW Kiru HEP:** Provision is to provide equity contribution for construction of Kiru Hydro Electric Project (HEP).
6. **Grants towards equity for Ratle 800 MW HEP:** Provision is to meet equity contribution for implementation of 850 MW Ratle Hydro Electric Project (HEP).
7. **Grant towards JTFRP-EAP:** Provision is to meet the expenditure on account of Jhelum Tavi Flood Recovery Project (JTFRP).
8. **Support for Capital Expenditure of UT:** Provision is to meet resource gap funding for infrastructure projects.