

MINISTRY OF HOUSING AND URBAN AFFAIRS

DEMAND NO. 60

Ministry of Housing and Urban Affairs*(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	81040.30	25946.89	106987.19	49377.45	27341.02	76718.47	51012.92	26883.46	77896.38	50592.32	29606.28	80198.60	
Recoveries	-145.86	-0.87	-146.73	-169.00	-0.01	-169.01	-148.17	-3202.57	-3350.74	-157.99	-3609.01	-3767.00	
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	80894.44	25946.02	106840.46	49208.45	27341.01	76549.46	50864.75	23680.89	74545.64	50434.33	25997.27	76431.60	
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. <i>Secretariat</i>													
1.01	International Contributions	1.20	...	1.20	...	...	...	...	...	...	...	...
2. <i>Secretariat</i>													
2.01	Secretariat	112.33	...	112.33	120.00	...	120.00	122.46	...	122.46	136.75	5.15	141.90
		-0.23	...	-0.23	...	...	...	...	...	...	...	...
	<i>Net</i>	112.10	...	112.10	120.00	...	120.00	122.46	...	122.46	136.75	5.15	141.90
2.02	Central Public Works Department	1091.02	...	1091.02	...	...	...	...	...	...	...	...
2.03	Directorate of Estates	65.35	...	65.35	69.95	...	69.95	68.99	...	68.99	49.16	...	49.16
		-0.54	...	-0.54	...	...	...	...	...	...	...	...
	<i>Net</i>	64.81	...	64.81	69.95	...	69.95	68.99	...	68.99	49.16	...	49.16
2.04	Establishment of Land and Development Office	18.53	...	18.53	19.87	...	19.87	23.26	...	23.26	21.97	...	21.97
2.05	International Contributions	1.34	...	1.34	1.60	...	1.60	1.60	...	1.60
	<i>Total- Secretariat</i>	1286.46	...	1286.46	211.16	...	211.16	216.31	...	216.31	209.48	5.15	214.63
3. <i>Attached Offices/ Autonomous Organizations</i>													
3.01	Town & Country Planning Organization	12.30	...	12.30	13.50	...	13.50	13.50	...	13.50	15.24	...	15.24
3.02	National Institute of Urban Affairs	5.56	...	5.56	5.56	...	5.56	7.03	...	7.03	8.00	...	8.00
3.03	Delhi Urban Art Commission	4.39	...	4.39	4.50	...	4.50	5.48	...	5.48	6.44	...	6.44
3.04	Grants-in-Aid for training of Municipal Employees	13.50	...	13.50	13.50	...	13.50	13.50	...	13.50	13.50	...	13.50
3.05	NCR Planning Board	55.10	...	55.10	55.10	...	55.10	55.10	...	55.10	65.10	...	65.10
3.06	Rajghat Samadhi Committee including Departmental Canteens	6.91	...	6.91	7.00	...	7.00	8.20	...	8.20	9.02	...	9.02

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.07 Building Material and Technology Promotion Council (BMTPC)	5.50	...	5.50	6.50	...	6.50	6.50	...	6.50	7.50	...	7.50
3.08 Central Government Employees Welfare Housing Organisation	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
3.09 National Building Organisation	3.85	...	3.85	4.00	...	4.00	4.00	...	4.00	4.32	...	4.32
3.10 Real Estate Regulatory Authority	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
3.11 Central Public Works Department	...	...	...	3249.10	...	3249.10	3273.63	...	3273.63	3287.74	4.50	3292.24
	...	...	...	-3.99	...	-3.99	-3.99	...	-3.99	-3.99	...	-3.99
<i>Net</i>	...	...	...	3245.11	...	3245.11	3269.64	...	3269.64	3283.75	4.50	3288.25
<i>Net</i>	111.21	...	111.21	3358.87	...	3358.87	3387.05	...	3387.05	3416.97	4.50	3421.47
Total-Establishment Expenditure of the Centre	1398.87	...	1398.87	3570.03	...	3570.03	3603.36	...	3603.36	3626.45	9.65	3636.10
Central Sector Schemes/Projects												
MRTS and Metro Projects												
4. Metro Projects												
4.01 Equity Investment	...	4329.69	4329.69	...	3702.00	3702.00	...	3596.75	3596.75	...	4471.00	4471.00
4.02 Transfer to Sovereign Green Fund	...	...	...	...	...	...	...	3202.56	3202.56	...	3609.00	3609.00
4.03 Amount met from Sovereign Green Fund	...	...	...	...	...	...	...	-3202.56	-3202.56	...	-3609.00	-3609.00
4.04 Subordinate Debt	...	5911.12	5911.12	...	1272.00	1272.00	...	1063.30	1063.30	...	1324.00	1324.00
4.05 Pass Through Assistance	...	13021.19	13021.19	...	14156.00	14156.00	...	10968.83	10968.83	...	13723.00	13723.00
<i>Total- Metro Projects</i>	...	23262.00	23262.00	...	19130.00	19130.00	...	15628.88	15628.88	...	19518.00	19518.00
5. Kochi Metro Rail Project Phase 1 A	...	...	...	...	...	...	46.74	...	46.74	...	...	...
6. Transport Planning and Capacity Building in Urban Transport	23.33	...	23.33	35.00	...	35.00	15.46	...	15.46	61.01	...	61.01
7. National Capital Region Transport Corporation	188.00	...	188.00	88.00	4622.00	4710.00	88.00	4622.00	4710.00	58.00	3538.00	3596.00
Total-MRTS and Metro Projects	211.33	23262.00	23473.33	123.00	23752.00	23875.00	150.20	20250.88	20401.08	119.01	23056.00	23175.01
General Pool Accommodation												
8. Residential												
8.01 Residential	1394.50	816.32	2210.82	...	873.02	873.02	...	1029.93	1029.93	...	667.33	667.33
9. Non-residential												
9.01 Non-Residential	876.74	1818.59	2695.33	...	2601.00	2601.00	...	2344.09	2344.09	...	2132.63	2132.63
	-9.53	-0.01	-9.54	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01	-0.01
<i>Net</i>	867.21	1818.58	2685.79	...	2600.99	2600.99	...	2344.08	2344.08	...	2132.62	2132.62
Total-General Pool Accommodation	2261.71	2634.90	4896.61	...	3474.01	3474.01	...	3374.01	3374.01	...	2799.95	2799.95
Projects in North Eastern Region												
10. North Eastern Regional Urban Development Project (NERUDP)												
10.01 GOI Contribution	98.03	...	98.03	...	...	...	...	...	...	...	...	...
10.02 EAP component	...	...	...	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- North Eastern Regional Urban Development Project (NERUDP)</i>	98.03	...	98.03	...	...	...	...	...	...	...	...	...
11. Champion Services Sector Scheme - Nirman Kaushal Vikash Yojana	...	...	...	0.01	...	0.01	...	...	...	...	...	...
12. Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI)	297.82	...	297.82	150.00	...	150.00	433.94	...	433.94	468.00	...	468.00
13. Public Health Engineering (PHE) Sector Development Scheme	1.66	...	1.66	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Total-Central Sector Schemes/Projects	2870.55	25896.90	28767.45	275.01	27226.01	27501.02	586.14	23624.89	24211.03	589.01	25855.95	26444.96
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
14. Controller of Stationery	36.78	...	36.78	42.00	...	42.00	65.12	...	65.12	65.50	1.05	66.55
	-4.61	...	-4.61	-3.00	...	-3.00	-3.00	...	-3.00	-3.00	...	-3.00
<i>Net</i>	32.17	...	32.17	39.00	...	39.00	62.12	...	62.12	62.50	1.05	63.55
15. Printing Presses	126.47	9.12	135.59	165.00	75.00	240.00	175.11	16.00	191.11	183.65	70.30	253.95
	-128.03	...	-128.03	-159.01	...	-159.01	-140.18	...	-140.18	-150.00	...	-150.00
<i>Net</i>	-1.56	9.12	7.56	5.99	75.00	80.99	34.93	16.00	50.93	33.65	70.30	103.95
16. Other Organizations	1.81	...	1.81	1.52	...	1.52	1.61	...	1.61	1.43	...	1.43
	-0.02	...	-0.02	-3.00	...	-3.00	-1.00	...	-1.00	-1.00	...	-1.00
<i>Net</i>	1.79	...	1.79	-1.48	...	-1.48	0.61	...	0.61	0.43	...	0.43
17. Controller of Publication	15.87	...	15.87	19.90	...	19.90	19.58	...	19.58	19.25	0.32	19.57
Total-Statutory and Regulatory Bodies	48.27	9.12	57.39	63.41	75.00	138.41	117.24	16.00	133.24	115.83	71.67	187.50
Public Sector Undertakings												
18. Hemisphere Properties India Limited(HPIL)	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00	...	60.00	60.00
Total-Other Central Sector Expenditure	48.27	49.12	97.39	63.41	115.00	178.41	117.24	56.00	173.24	115.83	131.67	247.50
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Awas Yojna (PMAY)												
19. <i>PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)</i>												
19.01 Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section(EWS)/Lower Income Group(LIG)	12000.00	...	12000.00	0.01	...	0.01	11221.73	...	11221.73	0.01	...	0.01
19.02 Credit Risk Guarantee Fund Trust (CRGFT)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
19.03 Institutional Development for Inclusive Urban Governance	0.23	...	0.23	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
19.04 Other items of Central Component	33328.51	...	33328.51	496.91	...	496.91	358.91	...	358.91	253.37	...	253.37
19.05 Other items of States/UTs Component	10175.61	...	10175.61	23038.07	...	23038.07	14963.30	...	14963.30	23071.64	...	23071.64
19.06 Interest Payment against loan raised through	4458.69	...	4458.69	4460.00	...	4460.00	2159.06	...	2159.06	1773.00	...	1773.00

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
EBR												
Total- PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)	59963.04	...	59963.04	28000.00	...	28000.00	28708.01	...	28708.01	25103.03	...	25103.03
National Livelihood Mission - Ajeevika												
20. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
20.01 Central Component	58.96	...	58.96	77.98	...	77.98	59.21	...	59.21	0.01	...	0.01
20.02 States/UTs Component	735.24	...	735.24	822.02	...	822.02	490.79	...	490.79	...	...	...
Total- Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)	794.20	...	794.20	900.00	...	900.00	550.00	...	550.00	0.01	...	0.01
Urban Rejuvenation Mission: AMRUT and Smart Cities Mission												
21. AMRUT (Atal Mission for Rejuvenation and Urban Transformation)												
21.01 Urban Rejuvenation Mission - 500 Cities	7280.38	...	7280.38	7300.00	...	7300.00	6500.00	...	6500.00	8000.00	...	8000.00
22. Smart Cities Mission												
22.01 Mission for Development of 100 Smart Cities	6526.37	...	6526.37	6465.97	...	6465.97	8465.97	...	8465.97	7665.97	...	7665.97
	-2.73	...	-2.73	...	...	...	...	...	...	...	...	...
Net	6523.64	...	6523.64	6465.97	...	6465.97	8465.97	...	8465.97	7665.97	...	7665.97
22.02 City Investment to Innovate, Integrate and Sustain (CITIIS)	64.00	...	64.00	334.03	...	334.03	334.03	...	334.03	334.03	...	334.03
Total- Smart Cities Mission	6587.64	...	6587.64	6800.00	...	6800.00	8800.00	...	8800.00	8000.00	...	8000.00
Total-Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	13868.02	...	13868.02	14100.00	...	14100.00	15300.00	...	15300.00	16000.00	...	16000.00
Swachh Bharat Mission												
23. Swachh Bharat Mission (SBM) - Urban												
23.01 Schemes financed from Rashtriya Swachhata Kosh - Central component	59.34	...	59.34	...	...	...	...	...	...	...	...	...
23.02 Scheme financed from Rashtriya Swachhata Kosh - State/ UT component	1861.00	...	1861.00	...	...	...	...	...	...	...	...	...
23.03 Gross Budgetary Support	31.32	...	31.32	2300.00	...	2300.00	2000.00	...	2000.00	5000.00	...	5000.00
Total- Swachh Bharat Mission (SBM) - Urban	1951.66	...	1951.66	2300.00	...	2300.00	2000.00	...	2000.00	5000.00	...	5000.00
24. Actual Recoveries	-0.17	...	-0.17	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	76576.75	...	76576.75	45300.00	...	45300.00	46558.01	...	46558.01	46103.04	...	46103.04
Grand Total	80894.44	25946.02	106840.46	49208.45	27341.01	76549.46	50864.75	23680.89	74545.64	50434.33	25997.27	76431.60
B. Developmental Heads												
General Services												
1. Secretariat-General Services	102.50	...	102.50	120.00	...	120.00	122.46	...	122.46	136.75	...	136.75
2. Stationery and Printing	46.58	...	46.58	65.19	...	65.19	116.93	...	116.93	115.40	...	115.40
3. Public Works	1983.52	...	1983.52	2190.18	...	2190.18	2144.99	...	2144.99	2161.11	...	2161.11
4. Capital Outlay on Stationery and Printing	...	9.12	9.12	...	75.00	75.00	...	16.00	16.00	...	71.67	71.67

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5. Capital Outlay on Public Works	...	1815.00	1815.00	...	2598.10	2598.10	...	2342.14	2342.14	...	2133.62	2133.62
Total-General Services	2132.60	1824.12	3956.72	2375.37	2673.10	5048.47	2384.38	2358.14	4742.52	2413.26	2205.29	4618.55
Social Services												
6. General Education	1.69	...	1.69	-1.78	...	-1.78	0.31	...	0.31	0.43	...	0.43
7. Housing	51261.37	...	51261.37	6129.62	...	6129.62	14986.01	...	14986.01	3251.70	...	3251.70
8. Urban Development	578.75	...	578.75	992.94	...	992.94	1156.49	...	1156.49	1126.47	...	1126.47
9. Capital Outlay on Housing	...	816.32	816.32	...	873.02	873.02	...	1029.93	1029.93	...	667.33	667.33
10. Capital Outlay on Urban Development	...	4359.69	4359.69	...	3732.00	3732.00	...	3636.75	3636.75	...	4536.15	4536.15
11. Capital Outlay on other Social Services	...	2.60	2.60	...	1.89	1.89	...	0.94	0.94	...	2.50	2.50
12. Loans for Urban Development	...	18942.31	18942.31	...	20060.00	20060.00	...	16654.13	16654.13	...	18585.00	18585.00
Total-Social Services	51841.81	24120.92	75962.73	7120.78	24666.91	31787.69	16142.81	21321.75	37464.56	4378.60	23790.98	28169.58
Economic Services												
13. Other General Economic Services	356.78	...	356.78	227.90	...	227.90	493.15	...	493.15	468.01	...	468.01
14. Capital Outlay on Shipping	...	0.98	0.98	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
Total-Economic Services	356.78	0.98	357.76	227.90	1.00	228.90	493.15	1.00	494.15	468.01	1.00	469.01
Others												
15. North Eastern Areas	...	...	...	844.04	...	844.04	806.98	...	806.98	1165.00	...	1165.00
16. Grants-in-aid to State Governments	25727.84	...	25727.84	37824.35	...	37824.35	30256.42	...	30256.42	40671.45	...	40671.45
17. Grants-in-aid to Union Territory Governments	835.41	...	835.41	816.01	...	816.01	781.01	...	781.01	1338.01	...	1338.01
18. Loans and Advances to State Governments	...	...	...	...	...	...	...	...	...	...	...	...
Total-Others	26563.25	...	26563.25	39484.40	...	39484.40	31844.41	...	31844.41	43174.46	...	43174.46
Grand Total	80894.44	25946.02	106840.46	49208.45	27341.01	76549.46	50864.75	23680.89	74545.64	50434.33	25997.27	76431.60

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total			
C. Investment in Public Enterprises																		
1. National Capital Regional Planning Board	...	267.00	267.00	...	250.00	250.00	...	250.00	250.00	...	240.00	240.00	...	240.00	240.00			
2. Housing and Urban Development Corporation	...	8425.51	8425.51	...	15335.07	15335.07	...	18159.03	18159.03	...	15290.88	15290.88	...	15290.88	15290.88			
3. Metro and MRTS Projects	18978.00	1280.00	20258.00	19130.00	2287.50	21417.50	15628.88	1023.00	16651.88	19518.00	1432.00	20950.00	...	...	...
4. National Capital Region Transport Corporation	...	...	...	4622.00	...	4622.00	4622.00	...	4622.00	3538.00	...	3538.00	...	...	...
5. Hemisphere Properties India Limited	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00	60.00	...	60.00	...	...	60.00	

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Total	19018.00	9972.51	28990.51	23792.00	17872.57	41664.57	20290.88	19432.03	39722.91	23116.00	16962.88	40078.88

2.01. **Secretariat:** The provision is for expenditure on Secretariat of the Ministry of Housing and Urban Affairs including International contribution to Commonwealth Local Government Forum (CLGF)

2.03. **Directorate of Estates:** The provision is for secretariat expenditure of Directorate of Estates.

2.04. **Establishment of Land and Development Office:** The provision is for establishment expenditure of Land & Development Office.

2.05. **International Contributions:** The provision includes contribution to United Nations Centre for Human Settlements and annual membership fee to the Commonwealth Local Government Forum and Asia Pacific Ministerial Conference on Housing & Urban Development from 2020-21.

3. **Attached Offices/ Autonomous Organizations:** 3.01-3.06

The provision is for Town and Country Planning Organization which is technical, advisory and consultative organization concerned with urban and regional planning; National Institute of Urban Affairs, Delhi Urban Arts Commission, NCR Planning Board and Rajghat Samadhi Committee.

3.07. **Building Material and Technology Promotion Council (BMTPC):** This is for Grants to Building Material and Technology Promotion Council (BMTPC)

3.08. **Central Government Employees Welfare Housing Organisation:** This is for Grants to Central Government Employees Welfare Housing Organisation

3.09. **National Building Organisation:** This is for Grants and other expenses for National Building Organisation

3.10. **Real Estate Regulatory Authority:** The provision is for Grants to Real Estate Regulatory Authority (RERA).

3.11. **Central Public Works Department:** The provision is for expenditure for Secretariat, Establishment Expenditure for CPWD including Training Institute.

4. **Metro Projects:** 4.01-4.05

The provisions are for equity, loans and Pass Through Assistance to various Metro Projects.

5. **Kochi Metro Rail Project Phase 1 A:** The provision is for grants to Kochi Metro Rail Project Phase 1 A.

6. **Transport Planning and Capacity Building in Urban Transport:** The provision is for the scheme of Transport Planning and Capacity Building.

7. **National Capital Region Transport Corporation:** The provision is for equity investment in the National Capital Region Transport Corporation.

8. **Residential:** The provision is for construction and maintenance of government Residential buildings.

9. **Non-residential:** The provision is for construction of Non-Residential Office buildings including Central Vista Project, Parliament, Supreme Court of India.

12. **Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI):** Provision is for Prime Minister's Street Vendors' Atmanirbhar Nidhi Scheme.

13. **Public Health Engineering (PHE) Sector Development Scheme:** To provide training to in service engineers and para-engineers staff of various Public Health Engineering (PHE) departments/ULBs etc.

14. **Controller of Stationery:** Provision is for purchase and supply of Stationery and stores for all Central Government Offices.

15. **Printing Presses:** The provision earmarked for Government Printing Presses includes Text Book Presses which attends to the Government printing work.

16. **Other Organizations:** Provision for other organizations includes expenditure for Directorate of Printing, Form Stores, Printing through Private Presses and Text Book Presses.

17. **Controller of Publication:** The provision is for Controller of Publication which stocks, distributes and sells Government Publications.

18. **Hemisphere Properties India Limited (HPIL):** The provision is for providing assistance to HPIL, a Public Sector Undertaking of this Ministry transferred from D/o Telecommunication with effect from 12.07.2018.

19. **PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund):** The provision is for the scheme of Pradhan Mantri Awas Yojana (Urban), aimed to provide pucca house to every household.

19.01. **Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section (EWS)/Lower Income Group (LIG):** This provision is for providing interest subsidy on housing loans

to Economically Weaker Section (EWS)/Lower Income Group (LIG) category under Credit Linked Subsidy Scheme (CLSS)-I.

19.02. **Credit Risk Guarantee Fund Trust (CRGFT):** The provision under Credit Risk Guarantee Fund Trust (CRGFT) is to provide effective guarantee for such Housing Loans without collaterals or third party guarantees by scheduled commercials/cooperative Banks.

19.03. **Institutional Development for Inclusive Urban Governance:** This provision is for Institutional Development for inclusive Urban Governance.

19.04. **Other items of Central Component:** This provision is for Establishment expenses, Capacity Building activities and other misc. central component of Pradhan Mantri Awas Yojana (Urban).

19.05. **Other items of States/UTs Component:** The provision is for release of central assistance to states/UTs and NE States under the scheme of PMAY (U). It also includes expenditure on Scheduled Caste Component (SCC) and Schedule Tribe Component (STC).

19.06. **Interest Payment against loan raised through EBR:** This is for interest payment against loan raised through Extra Budgetary Resources for the scheme of PMAY (U)

20. **Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM):** The provision is for the scheme of Deen Dayal Antyoday Yojna(DAY)-NULM.

20.01. **Central Component:** The provision is for establishment expenses, capacity building activities in Mission directorate and other misc. central components for the scheme of NULM.

20.02. **States/UTs Component:** The provision is for release of Central Assistance to States/UTs under NULM mission and to meet expenditure towards on-going projects of States under Past schemes for the benefit of the North Eastern Region and Sikkim.

21. **AMRUT (Atal Mission for Rejuvenation and Urban Transformation):** The provision is for the scheme of AMRUT.

22.01. **Mission for Development of 100 Smart Cities:** The provision is for Mission for development of 100 Smart Cities.

22.02. **City Investment to Innovate, Integrate and Sustain (CITIIS):** The provision is for French Development Agency(AFD) funded scheme for Smart City Projects City Investments to Innovate, Integrate and Sustain- CITIIS.

23. **Swachh Bharat Mission (SBM) - Urban:** The provision is for the implementation of the scheme of Swachh Bharat Mission (Urban).