

MINISTRY OF JAL SHAKTI**DEMAND NO. 62****Department of Water Resources, River Development and Ganga Rejuvenation***(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	17138.41	195.11	17333.52	18608.17	438.83	19047.00	13748.90	310.12	14059.02	19738.21	380.48	20118.69
Recoveries	-106.88	-11.48	-118.36	-60.12	-19.00	-79.12	-44.02	-15.00	-59.02	-44.02	-20.00	-64.02
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	17031.53	183.63	17215.16	18548.05	419.83	18967.88	13704.88	295.12	14000.00	19694.19	360.48	20054.67
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Secretariat	211.93	...	211.93	146.00	...	146.00	136.27	...	136.27	275.90	3.17	279.07
1.02 Recoveries	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
<i>Net</i>	211.92	...	211.92	146.00	...	146.00	136.27	...	136.27	275.90	3.17	279.07
Attached, Subordinate and Other Offices												
2. Central Water Commission												
2.01 Central Water Commission	364.63	0.25	364.88	399.50	11.30	410.80	375.97	8.62	384.59	448.70	11.30	460.00
2.02 Recoveries	-1.45	...	-1.45	...	...	...	...	...	...	...	...	...
<i>Net</i>	363.18	0.25	363.43	399.50	11.30	410.80	375.97	8.62	384.59	448.70	11.30	460.00
3. Central Water and Power Research Station												
3.01 Central Water and Power Research Station	80.16	0.02	80.18	92.10	...	92.10	93.00	...	93.00	99.69	0.31	100.00
3.02 Recoveries	-13.80	...	-13.80	-12.10	...	-12.10	...	...	...	...	...	...
<i>Net</i>	66.36	0.02	66.38	80.00	...	80.00	93.00	...	93.00	99.69	0.31	100.00
4. Central Soil and Material Research Station												
4. Central Soil and Material Research Station	22.12	0.01	22.13	31.09	0.01	31.10	28.00	...	28.00	28.57	0.20	28.77
5. Bansagar Control Board												
5. Bansagar Control Board	0.33	...	0.33	0.50	...	0.50	0.12	...	0.12	0.55	...	0.55
6. Upper Yamuna River Board												
6.01 Upper Yamuna River Board	10.73	3.81	14.54	6.00	4.00	10.00	1.72	6.28	8.00	2.92	7.08	10.00
6.02 Recoveries	-4.78	...	-4.78	-4.00	-4.00	-8.00	...	...	...	...	...	...
<i>Net</i>	5.95	3.81	9.76	2.00	...	2.00	1.72	6.28	8.00	2.92	7.08	10.00
7. Central Ground Water Board												
7. Central Ground Water Board	253.80	9.20	263.00	270.00	12.00	282.00	279.00	12.00	291.00	289.51	14.98	304.49
	-0.70	...	-0.70	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
<i>Net</i>	253.10	9.20	262.30	270.00	12.00	282.00	279.00	12.00	291.00	289.51	14.98	304.49	
8. National Dam Safety Authority	...	...	...	...	...	...	1.26	...	1.26	12.03	0.65	12.68
9. National Institute of Hydrology	41.70	...	41.70	45.00	...	45.00	45.80	...	45.80	50.00	...	50.00	
10. National Water Informatics Centre	2.50	...	2.50	3.50	...	3.50	3.00	...	3.00	3.95	...	3.95	
11. National River Conservation Directorate	6.29	...	6.29	7.50	...	7.50	7.96	...	7.96	8.50	...	8.50	
12. North Eastern Regional Institute of Water and Land Management (NERIWALM)	5.10	...	5.10	11.00	...	11.00	18.37	...	18.37	26.02	...	26.02	
13. National Water Development Agency (NWDA)	...	...	...	59.00	...	59.00	54.00	...	54.00	55.00	...	55.00
14. Brahmaputra Board	...	...	...	50.00	...	50.00	55.00	...	55.00	50.00	...	50.00
15. National Water Academy	5.43	...	5.43	9.75	0.25	10.00	10.99	0.01	11.00	15.87	0.58	16.45	
16. Rajeev Gandhi National Ground Water Training and Research Institute	...	...	...	3.50	...	3.50	2.89	0.11	3.00	3.57	0.28	3.85
Total-Attached, Subordinate and Other Offices	772.06	13.29	785.35	972.34	23.56	995.90	977.08	27.02	1004.10	1094.88	35.38	1130.26	
Total-Establishment Expenditure of the Centre	983.98	13.29	997.27	1118.34	23.56	1141.90	1113.35	27.02	1140.37	1370.78	38.55	1409.33	
Central Sector Schemes/Projects													
Major Irrigation Projects													
17. Farakka Barrage Project													
17.01	Farakka Barrage Project	63.61	24.36	87.97	88.26	66.74	155.00	60.70	29.30	90.00	68.86	31.14	100.00
17.02	Recoveries	-86.14	...	-86.14	-44.02	...	-44.02	-44.02	...	-44.02	-44.02	...	-44.02
<i>Net</i>		-22.53	24.36	1.83	44.24	66.74	110.98	16.68	29.30	45.98	24.84	31.14	55.98
18. Dam Rehabilitation and Improvement Programme													
18.01	EAP Component	8.90	2.04	10.94	47.30	2.20	49.50	20.72	4.28	25.00	49.76	0.24	50.00
18.02	Programme Component	10.02	2.04	12.06	48.30	2.20	50.50
	Total- Dam Rehabilitation and Improvement Programme	18.92	4.08	23.00	95.60	4.40	100.00	20.72	4.28	25.00	49.76	0.24	50.00
Total-Major Irrigation Projects		-3.61	28.44	24.83	139.84	71.14	210.98	37.40	33.58	70.98	74.60	31.38	105.98
Namami Gange													
19. National Ganga Plan and Ghat Works													
19.01	National Ganga Plan	1394.03	...	1394.03
Namami Gange Mission-II													
20. National Ganga Plan													
20.01	EAP Component	2800.00	...	2800.00	1100.00	...	1100.00	1000.00	...	1000.00
20.02	Non EAP Component	1400.00	...	1400.00	3000.00	...	3000.00
	Total- National Ganga Plan	2800.00	...	2800.00	2500.00	...	2500.00	4000.00	...	4000.00
21. National River Conservation Plan													
21.01	EAP Component	498.67	...	498.67
River Basin Management													

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22. River Basin Management	168.14	0.17	168.31	96.68	0.32	97.00	101.48	0.16	101.64	107.12	2.88	110.00
Water Resources Management												
23. Development of Water Resources Information System	130.28	24.95	155.23	162.28	22.72	185.00	128.50	11.50	140.00	149.43	12.70	162.13
24. <i>Ground Water Management and Regulation</i>												
24.01 Ground Water Management and Regulation	79.94	100.53	180.47	128.03	261.97	390.00	125.00	205.00	330.00	106.22	243.78	350.00
24.02 Recoveries	...	-11.48	-11.48	...	-15.00	-15.00	...	-15.00	-15.00	...	-20.00	-20.00
<i>Net</i>	<i>79.94</i>	<i>89.05</i>	<i>168.99</i>	<i>128.03</i>	<i>246.97</i>	<i>375.00</i>	<i>125.00</i>	<i>190.00</i>	<i>315.00</i>	<i>106.22</i>	<i>223.78</i>	<i>330.00</i>
25. <i>National Hydrology Project</i>												
25.01 EAP Component	189.49	8.31	197.80	379.20	20.80	400.00	243.76	12.50	256.26	211.80	38.20	250.00
25.02 Programme Component	181.92	9.02	190.94	379.20	20.80	400.00	243.75	12.50	256.25	250.00	...	250.00
<i>Total- National Hydrology Project</i>	<i>371.41</i>	<i>17.33</i>	<i>388.74</i>	<i>758.40</i>	<i>41.60</i>	<i>800.00</i>	<i>487.51</i>	<i>25.00</i>	<i>512.51</i>	<i>461.80</i>	<i>38.20</i>	<i>500.00</i>
26. Research and Development and Implementation of National Water Mission	26.34	4.45	30.79	41.65	11.23	52.88	28.15	6.85	35.00	38.58	11.42	50.00
27. HRD/Capacity Building Programme	4.57	0.03	4.60	...	...	...	...	...	...	...	...	...
28. Infrastructure Development	...	5.06	5.06	...	...	...	...	...	...	...	...	...
29. <i>Atal Bhujal Yojna</i>												
29.01 EAP Components	...	...	...	258.00	...	258.00	258.00	...	258.00	453.00	...	453.00
29.02 Programme Component	...	...	...	442.00	...	442.00	442.00	...	442.00	547.00	...	547.00
<i>Total- Atal Bhujal Yojna</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>700.00</i>	<i>...</i>	<i>700.00</i>	<i>700.00</i>	<i>...</i>	<i>700.00</i>	<i>1000.00</i>	<i>...</i>	<i>1000.00</i>
Total-Water Resources Management	612.54	140.87	753.41	1790.36	322.52	2112.88	1469.16	233.35	1702.51	1756.03	286.10	2042.13
Total-Central Sector Schemes/Projects	2669.77	169.48	2839.25	4826.88	393.98	5220.86	4108.04	267.09	4375.13	5937.75	320.36	6258.11
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Krishi Sinchai Yojna												
30. Har Khet Ko Pani	1264.04	...	1264.04	784.97	...	784.97	549.50	...	549.50	300.00	...	300.00
31. Command Area Development And Water Management	107.98	...	107.98	1044.00	...	1044.00	140.00	...	140.00	400.00	...	400.00
32. Accelerated Irrigation Benefit Programme and National/Special Projects	2090.47	...	2090.47	3237.69	...	3237.69	1800.00	...	1800.00	3122.23	...	3122.23
33. <i>Servicing of loans from NABARD under PMKSY</i>												
33.01 Payment of interest for NABARD loan to NWDA under PMKSY	2282.97	...	2282.97	2810.00	...	2810.00	2300.00	...	2300.00	2200.00	...	2200.00
33.02 Repayment of principal for NABARD loan to NWDA under PMKSY	943.03	...	943.03	1025.00	...	1025.00	1025.00	...	1025.00	1025.00	...	1025.00
33.03 Interest subvention for NABARD to States under PMKSY	510.00	...	510.00	750.00	...	750.00	550.00	...	550.00	650.00	...	650.00
<i>Total- Servicing of loans from NABARD under PMKSY</i>	<i>3736.00</i>	<i>...</i>	<i>3736.00</i>	<i>4585.00</i>	<i>...</i>	<i>4585.00</i>	<i>3875.00</i>	<i>...</i>	<i>3875.00</i>	<i>3875.00</i>	<i>...</i>	<i>3875.00</i>
34. Flood Management and Border Areas Programme(FMBAP)	260.94	0.86	261.80	447.71	2.29	450.00	448.99	1.01	450.00	448.43	1.57	450.00

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
35. Irrigation Census	28.25	...	28.25	52.78	...	52.78	30.00	...	30.00	40.00	...	40.00
36. <i>Atal Bhujal Yojana</i>												
36.01 EAP Component	120.00	...	120.00	...	...	...	...	...	...	...	...	...
36.02 Programme Component	207.48	...	207.48	...	...	...	...	...	...	...	...	...
<i>Total- Atal Bhujal Yojana</i>	<i>327.48</i>	...	<i>327.48</i>	...	...	...	...	...	...	...	...	...
37. Special Package for Irrigation Projects to address agrarian distress in districts of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	725.00	...	725.00	800.00	...	800.00	240.00	...	240.00	400.00	...	400.00
Total-Pradhan Mantri Krishi Sinchai Yojna	8540.16	0.86	8541.02	10952.15	2.29	10954.44	7083.49	1.01	7084.50	8585.66	1.57	8587.23
38. <i>National River Conservation Plan -Other Basins</i>												
38.01 EAP Component	6.06	...	6.06	70.00	...	70.00	89.00	...	89.00	100.00	...	100.00
38.02 Programme Component	197.10	...	197.10	180.68	...	180.68	211.00	...	211.00	200.00	...	200.00
<i>Total- National River Conservation Plan -Other Basins</i>	<i>203.16</i>	...	<i>203.16</i>	<i>250.68</i>	...	<i>250.68</i>	<i>300.00</i>	...	<i>300.00</i>	<i>300.00</i>	...	<i>300.00</i>
39. Interlinking of Rivers	4634.46	...	4634.46	1400.00	...	1400.00	1100.00	...	1100.00	3500.00	...	3500.00
Total-Centrally Sponsored Schemes	13377.78	0.86	13378.64	12602.83	2.29	12605.12	8483.49	1.01	8484.50	12385.66	1.57	12387.23
Grand Total	17031.53	183.63	17215.16	18548.05	419.83	18967.88	13704.88	295.12	14000.00	19694.19	360.48	20054.67
B. Developmental Heads												
Economic Services												
1. Major Irrigation	4634.46	...	4634.46	1400.00	...	1400.00	1100.00	...	1100.00	3500.00	...	3500.00
2. Major and Medium Irrigation	5191.62	...	5191.62	6922.81	...	6922.81	5833.51	...	5833.51	6280.08	...	6280.08
3. Minor Irrigation	333.04	...	333.04	401.56	...	401.56	406.92	...	406.92	399.34	...	399.34
4. Flood Control and Drainage	121.72	...	121.72	37.71	...	37.71	23.30	...	23.30	36.34	...	36.34
5. Other Transport Services	-22.53	...	-22.53	44.24	...	44.24	16.68	...	16.68	24.84	...	24.84
6. Ecology and Environment	1906.15	...	1906.15	2822.68	...	2822.68	2525.14	...	2525.14	4025.75	...	4025.75
7. Secretariat-Economic Services	211.92	...	211.92	146.00	...	146.00	137.53	...	137.53	287.93	...	287.93
8. Capital Outlay on Major and Medium Irrigation	...	55.44	55.44	...	88.77	88.77	...	61.20	61.20	...	83.64	83.64
9. Capital Outlay on Minor Irrigation	...	98.28	98.28	...	258.97	258.97	...	202.11	202.11	...	239.04	239.04
10. Capital Outlay on Flood Control Projects	...	5.55	5.55	...	2.29	2.29	...	1.01	1.01	...	1.57	1.57
11. Capital Outlay on Other Transport Services	...	24.36	24.36	...	66.74	66.74	...	29.30	29.30	...	31.14	31.14
12. Capital Outlay on Other General Economic Services	...	...	...	...	...	...	...	...	...	...	3.82	3.82
Total-Economic Services	12376.38	183.63	12560.01	11775.00	416.77	12191.77	10043.08	293.62	10336.70	14554.28	359.21	14913.49
Others												
13. North Eastern Areas	...	...	...	489.54	...	489.54	366.71	...	366.71	272.76	...	272.76
14. Grants-in-aid to State Governments	4518.36	...	4518.36	6050.19	...	6050.19	3254.44	...	3254.44	4704.11	...	4704.11

systematic and scientific work in all aspects of Hydrology, to co-operate and collaborate with other National, Foreign and International Organisations in the field of Hydrology, to establish and maintain a research and reference library in pursuance of objectives of the Society and equip the same with books, reviews, magazines newspapers and other relevant publications etc.

10. **National Water Informatics Centre:** Provision is for establishment expenditure of National Water Informatics Centre (NWIC). The Informatics Centre was set up with approval of Cabinet. The EFC Meeting was held on 16.10.2015 and it was considered that in view of the importance of National Hydrology data, the entire data and Decision Support System would be managed by NWIC.

11. **National River Conservation Directorate:** Provision is made for Establishment Expenditure for National River Conservation Directorate. The National River Conservation Directorate (NRCD) is providing financial assistance under the National River Conservation Plan to the State Governments/ local bodies to set up infrastructure for pollution abatement of rivers in identified polluted river stretches based on proposals received from the State Governments/ local bodies, excluding Ganga and its tributaries. NRCD has been shifted from M/o Environment, Forests & Climate Change in Budget 2019-20 (Regular). Provision up to FY 2018-19 is available in the budget of MoEF&CC.

12. **North Eastern Regional Institute of Water and Land Management (NERIWALM):** The Provision is for Grants for payment of Salaries to regular Establishment of North Eastern Regional Institute of Water and Land Management (NERIWALM).

13. **National Water Development Agency (NWDA):** Provision has been made to meet the establishment expenditure of NWDA by separating it from expenditure incurred by it under the schemes

14. **Brahmaputra Board:** Provision has been made to meet the establishment expenditure of Brahmaputra Board by separating it from expenditure incurred by it under the schemes

15. **National Water Academy:** National Water Academy (NWA) of Central Water Commission conducts various training programmes and the expenditure was hitherto met from the HRD & CB scheme. Department of Expenditure, Ministry of Finance advised that this being an establishment expenditure may not be booked under any scheme. Accordingly, provision has been made to meet the expenditure of NWA under non-schemes.

16. **Rajeev Gandhi National Ground Water Training and Research Institute:** Rajeev Gandhi National Ground Water Training & Research Institute (RGNGWTRI) under Central Ground Water Board conducts various training programmes and the expenditure was hitherto met from the HRD & CB scheme. Department of Expenditure, Ministry of Finance advised that this being an establishment expenditure may not be booked under any scheme. Accordingly, provision has been made to meet the expenditure of RGNGWTRI under non-schemes.

17. **Farakka Barrage Project:** Provision is for execution of Farakka Barrage Project. It was commissioned for preservation and maintenance of Kolkata Port by improving the region and navigability of the Bhagirathi Hoogly river system. Its main functions are operation and maintenance of Farakka Barrage, Jangipur Barrage, Feedar Canal, Navigation Locks, Facilitation and implementation of agreement on sharing of Ganga Water between India and Bangladesh etc.

18. **Dam Rehabilitation and Improvement Programme:** Provision is for Dam Rehabilitation and Improvement Programme and Damodar Valley Corporation to undertake projects for Dam Safety and its rehabilitations. As part of continuous strengthening of dam safety activities in India, this scheme has been taken up with World Banks Assistance.

20. **National Ganga Plan:** Provision is for implementing schemes/projects for the river Ganga and its tributaries. It includes scheme for rehabilitation and up-gradation of existing Sewerage Treatment Plants (STPs) besides commissioning of New STPs.

20.01. **EAP Component:** Provision is for implementing schemes/projects for the river Ganga and its tributaries. It includes scheme for rehabilitation and up-gradation of existing Sewerage Treatment Plants (STPs) besides commissioning of New STPs.

20.02. **Non EAP Component:** Provision is for implementing schemes/projects for the river Ganga and its tributaries. It includes scheme for rehabilitation and up-gradation of existing Sewerage Treatment Plants (STPs) besides commissioning of New STPs.

21. **National River Conservation Plan:** Provision is for National River Conservation Programme relating to River Ganga and its tributaries. Under this programme, the World Bank assisted projects under National Ganga River Conservation Authorities are executed as National Mission for Clean Ganga.

22. **River Basin Management:** Provision is for (i) Brahmaputra Board for carrying out its regular activities/works like survey, investigation & preparation/ updating of Master Plans of NE States, Drainage Development Schemes, Anti-erosion & Flood Management Works etc.; (ii) Investigation of Water Resources Development Scheme which has components for survey, investigation & preparation of DPRs by CWC and grants to NWDA for its regular establishment and preparation of Feasibility Reports (FRs) and DPRs for Interlinking of Rivers, and (iii) establishment expenditure of River Basin Authorities

23. **Development of Water Resources Information System:** Provision is for implementation of projects relating to standardized national information system with a network of data banks and data bases, integrating and strengthening the existing Central and State Level agencies and improving the quality of data and the processing capabilities.

24. **Ground Water Management and Regulation:** Provision is for execution of project relating to Ground Water Management and Regulation for better ground water governance. This includes stand alone project NAQUIM under the Scheme.

25. **National Hydrology Project:** Provision is for Implementation of National Hydrology Project, Revisiting of the methodology and model (developed by National Remote Sensing Centre and its consolidation, if required, training of the state engineers on the methodology for assessment, development of water assessment model at sub-basin level by state engineers (micro-models) in line with the macro-model of the basin, River Basin Planning, Extended Hydrological Prediction (EHP), Flood forecasting (early warning system for flash flood, flood and inundation), Sediment Modelling study, National Water Informatics Centre (NWIC) etc. This scheme has been taken up with World Bank Assistance

26. **Research and Development and Implementation of National Water Mission:** Provision is for research and development to provide educational training and human resources development programs in the water sector, and implementing schemes / projects for conservation of water, minimising of wastage and ensuring its more equitable distribution both across and within States through integrated water resources development and Management development through National Water Mission.

29. **Atal Bhujal Yojna:** Provision towards Atal Bhujal Yojana to implement project for improving and incentivizing ground water management.

30. **Har Khet Ko Pani:** Provision is to implement projects under the schemes of (i) Repair, Renovation and Restoration of Water Bodies, (ii) Surface Minor Irrigation Schemes, and (iii) Ground Water

Irrigation; under Har Khet Ko Pani component of approved scheme of PMKSY. While the Accelerated Irrigation Benefit Programme (AIBP)- covering Major and Medium Irrigation projects and Command Area Development and Water Management Programme (CADWM) in relation to identified 99 priority projects are being funded through EBR route from LTIF, the above components have continued under Budget route.

31. **Command Area Development And Water Management:** Provision is made to meet the expenditure for Command Area Development & Water Management (CAD&WM) components of the umbrella scheme Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) which were earlier funded through EBR by raising loans from NABARD

32. **Accelerated Irrigation Benefit Programme and National/Special Projects:** Provision is made to meet the expenditure for Accelerated Irrigation Benefit Programme (AIBP) and National/Special Projects components of the umbrella scheme Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) which were earlier funded through EBR by raising loans from NABARD

33.01. **Payment of interest for NABARD loan to NWDA under PMKSY:** Provision is for payment of interest for NABARD loan to NWDA under PMKSY.

33.02. **Repayment of principal for NABARD loan to NWDA under PMKSY:** Provision is for repayment of principal for NABARD loan to NWDA under PMKSY.

33.03. **Interest subvention for NABARD to States under PMKSY:** Provision is for Interest subvention for NABARD to States under PMKSY.

34. **Flood Management and Border Areas Programme(FMBAP):** Provision is for control and mitigation of floods, hydrological observations and investigations of water resource projects with neighbouring countries, river management works on common/border rivers, flood control and anti erosion works, anti-sea erosion works, and maintenance of flood protection works of Kosi and Gandak Projects (in Nepal) etc.

35. **Irrigation Census:** Provision is for implementation of the projects under Irrigation Census schemes to take up Rationalization of Minor Irrigation Census etc.

37. **Special Package for Irrigation Projects to address agrarian distress in districts of Vidarbha and Marathwada and other chronically drought prone areas of rest of Maharashtra:** The provision is for implementation of irrigation projects to address agrarian distress in districts of Vidarbha and Marathwada and other chronically drought prone areas of Maharashtra.

38. **National River Conservation Plan -Other Basins:** The main objective of National River Conservation Plan (NRCP) is to improve the water quality of polluted stretches of rivers by reduction in pollution load reaching the rivers by undertaking various pollution abatement works.

39. **Interlinking of Rivers:** Provision is to meet the expenditure for various activities of inter-linking of Ken-Betwa River project