

MINISTRY OF LAW AND JUSTICE

DEMAND NO. 65

Law and Justice*(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3044.37	1119.62	4163.99	1978.48	1615.00	3593.48	1997.46	1521.00	3518.46	2230.65	1944.78	4175.43
Recoveries	-134.69	...	-134.69	-200.00	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2909.68	1119.62	4029.30	1778.48	1615.00	3393.48	1797.46	1521.00	3318.46	2030.65	1944.78	3975.43
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	193.44	...	193.44	243.78	...	243.78	239.04	...	239.04	261.34	4.60	265.94
2. Social Security and Welfare	...	...	...	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
3. Tax Tribunals	102.03	...	102.03	122.00	115.00	237.00	117.72	21.00	138.72	122.60	73.40	196.00
Total-Establishment Expenditure of the Centre	295.47	...	295.47	365.98	115.00	480.98	356.96	21.00	377.96	384.14	78.00	462.14
Central Sector Schemes/Projects												
National Mission for Justice Delivery and Legal Reforms												
4. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	39.96	...	39.96	40.00	...	40.00	48.15	...	48.15	40.00	...	40.00
5. e-Courts Phase II	98.29	...	98.29	...	...	...	...	...	...	...	...	...
6. e-Courts Phase III	...	...	...	1.00	...	1.00	0.01	...	0.01	0.01	...	0.01
Total-National Mission for Justice Delivery and Legal Reforms	138.25	...	138.25	41.00	...	41.00	48.16	...	48.16	40.01	...	40.01
Total-Central Sector Schemes/Projects	138.25	...	138.25	41.00	...	41.00	48.16	...	48.16	40.01	...	40.01
Other Central Sector Expenditure												
Autonomous Bodies												
7. National Judicial Academy	23.75	...	23.75	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
8. National Legal Services Authority	145.00	...	145.00	170.00	...	170.00	190.00	...	190.00	200.00	...	200.00
9. Indian Law Institute (ILI)	10.00	...	10.00	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50
10. New Delhi International Arbitration Centre	...	...	...	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
11. Arbitration Council of India (ACI)	...	...	...	...	...	...	0.84	...	0.84	2.00	...	2.00
Total-Autonomous Bodies	178.75	...	178.75	196.50	...	196.50	217.34	...	217.34	228.50	...	228.50
Total-Other Central Sector Expenditure	178.75	...	178.75	196.50	...	196.50	217.34	...	217.34	228.50	...	228.50

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
TRANSFERS TO STATES/UTs													
Centrally Sponsored Schemes													
Infrastructure Facilities for Judiciary													
12. <i>Infrastructure Facilities for Judiciary</i>													
12.01	Infrastructure Facilities for Judiciary	684.60	...	684.60	858.00	...	858.00	858.00	...	858.00	1051.00	...	1051.00
12.02	Gram Nyayalayas	8.00	...	8.00	...	...	...	...	...	...	10.00	...	10.00
<i>Total- Infrastructure Facilities for Judiciary</i>		<i>692.60</i>	...	<i>692.60</i>	<i>858.00</i>	...	<i>858.00</i>	<i>858.00</i>	...	<i>858.00</i>	<i>1061.00</i>	...	<i>1061.00</i>
National Mission for Safety of Women													
13. <i>Fast Track Special Courts</i>													
13.01	Fast Track Special Courts	134.56	...	134.56	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
13.02	Met from Nirbhaya Fund	-134.56	...	-134.56	-200.00	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00
<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes		692.60	...	692.60	858.00	...	858.00	858.00	...	858.00	1061.00	...	1061.00
Other Grants/Loans/Transfers													
14. <i>Organs of Elections</i>													
14.01	Lok Sabha Elections	1299.86	...	1299.86	180.00	...	180.00	180.00	...	180.00	180.00	...	180.00
14.02	Identity Cards to Voters	7.00	...	7.00	18.00	...	18.00	18.00	...	18.00	18.00	...	18.00
14.03	Other Election Expenses	255.54	...	255.54	94.00	...	94.00	94.00	...	94.00	94.00	...	94.00
<i>Total- Organs of Elections</i>		<i>1562.40</i>	...	<i>1562.40</i>	<i>292.00</i>	...	<i>292.00</i>	<i>292.00</i>	...	<i>292.00</i>	<i>292.00</i>	...	<i>292.00</i>
15.	EVMs for Election Commission	42.21	1119.62	1161.83	25.00	1500.00	1525.00	25.00	1500.00	1525.00	25.00	1866.78	1891.78
Total-Other Grants/Loans/Transfers		1604.61	1119.62	2724.23	317.00	1500.00	1817.00	317.00	1500.00	1817.00	317.00	1866.78	2183.78
Grand Total		2909.68	1119.62	4029.30	1778.48	1615.00	3393.48	1797.46	1521.00	3318.46	2030.65	1944.78	3975.43
B. Developmental Heads													
General Services													
1.	Administration of Justice	371.28	...	371.28	297.60	...	297.60	317.86	...	317.86	330.61	...	330.61
2.	Elections	1604.61	...	1604.61	317.00	...	317.00	317.00	...	317.00	317.00	...	317.00
3.	Collection of Taxes on Income and Expenditure	102.03	...	102.03	122.00	...	122.00	117.72	...	117.72	122.60	...	122.60
4.	Secretariat-General Services	129.26	...	129.26	169.98	...	169.98	177.43	...	177.43	181.00	...	181.00
5.	Other Administrative Services	10.36	...	10.36	15.70	...	15.70	16.25	...	16.25	20.24	...	20.24
6.	Capital Outlay on Other Administrative Services	...	1119.62	1119.62	...	1615.00	1615.00	...	1521.00	1521.00	...	1936.78	1936.78

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
7. Capital Outlay on Miscellaneous General Services	...	...	...	...	...	...	...	...	...	...	8.00	8.00
Total-General Services	2217.54	1119.62	3337.16	922.28	1615.00	2537.28	946.26	1521.00	2467.26	971.45	1944.78	2916.23
Social Services												
8. Social Security and Welfare	...	...	...	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
Total-Social Services	...	...	...	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
Others												
9. North Eastern Areas	...	...	...	89.99	...	89.99	89.99	...	89.99	111.00	...	111.00
10. Grants-in-aid to State Governments	642.14	...	642.14	706.01	...	706.01	706.01	...	706.01	888.00	...	888.00
11. Grants-in-aid to Union Territory Governments	50.00	...	50.00	60.00	...	60.00	55.00	...	55.00	60.00	...	60.00
Total-Others	692.14	...	692.14	856.00	...	856.00	851.00	...	851.00	1059.00	...	1059.00
Grand Total	2909.68	1119.62	4029.30	1778.48	1615.00	3393.48	1797.46	1521.00	3318.46	2030.65	1944.78	3975.43

1. **Secretariat:** The provision is for Secretariat expenditure of Department of Legal Affairs, Legislative Department, Deptt. of Justice, Official Language Wing, Unified Litigation Agency, Vidhi Sahitya Prakashan, NALSA, Supreme Court Legal Service Committee and National Mission for Justice Delivery & Legal Reforms.

2. **Social Security and Welfare:** The provision is for Social Security and Welfare measure.

3. **Tax Tribunals:** The provision is for Secretariat expenditure for Income Tax Appellate Tribunal(ITAT) .

4. **Designing Innovative Solutions for Holistic Access to Justice in India(DISHA):** The provision is for implementing Access to Justice NEJK and other than NEJK(comprising of 3 programmes Tele Law, Naya Bandhu and Nyaya Mitra) which also includes provision for special courts for MPs/MLAs.

5. **e-Courts Phase II:** The provision is for eCourt Mission Mode Project for ICT enabling of District/Subordinate Courts of the country to provide designated service to litigants, lawyer and the Judiciary.

6. **e-Courts Phase III:** Token provision of E-court Phase III

7. **National Judicial Academy:** The provision is for providing grants to the Academy.

8. **National Legal Services Authority:** The provision is for providing grants to the Authority.

9. **Indian Law Institute (ILI):** The provision is for providing grants to the Institute.

10. **New Delhi International Arbitration Centre:** The provision is for providing grants to the Arbitration Centre.

11. **Arbitration Council of India (ACI):** The provision is for providing grants to ACI.

12.01. **Infrastructure Facilities for Judiciary:** The provision is for providing grants/assistance under Centrally Sponsored Scheme for Development of Infrastructure Facilities for Subordinate Judiciary in States/UTs with/without Legislature and North Eastern Region and Sikkim.

12.02. **Gram Nyayalayas:** The provision is for extending financial assistance to States for setting up of Gram Nyayalayas in their States.

13. **Fast Track Special Courts:** Setting up of Fast Track Special Courts for expeditious trial and disposal of cases pending under rape and POCSO Act.

14.01. **Lok Sabha Elections:** The provision is for meeting carry forward liability in respect of charges for conduct of General Lok Sabha Elections.

14.02. **Identity Cards to Voters:** The provision is for reimbursement of Central Government's share to State and UT Governments on issuance of photo-identity cards to the voters.

14.03. **Other Election Expenses:** The provision is for reimbursement of Central Government's share on normal election expenditure to the State and UT Governments and cost of preparation and printing of electoral rolls etc.

15. **EVMs for Election Commission:** The provision is meant for providing funds to Election Commission for procurement of Ballot Units, Control Units and Voter Verifiable Paper Audit Trial Units by Election Commission and ancillary expenditure on EVMs and destruction of obsolete EVMs..