## MINISTRY OF PARLIAMENTARY AFFAIRS

## DEMAND NO. 73

## **Ministry of Parliamentary Affairs**

(In ₹ crores)

|  |            | Actual 2021-2022 |         |                | Budget 2022-2023 |         |                | Revised 2022-2023 |         |                | Budget 2023-2024 |              |                |
|--|------------|------------------|---------|----------------|------------------|---------|----------------|-------------------|---------|----------------|------------------|--------------|----------------|
|  |            | Revenue          | Capital | Total          | Revenue          | Capital | Total          | Revenue           | Capital | Total          | Revenue          | Capital      | Total          |
|  | Gross      | 48.79            |         | 48.79          | 66.40            |         | 66.40          | 65.96             |         | 65.96          | 59.00            | 4.00         | 63.00          |
|  | Recoveries |                  |         |                |                  |         |                |                   |         |                |                  |              |                |
|  | Receipts   |                  |         |                |                  |         |                |                   |         |                |                  |              |                |
|  | Net        | 48.79            |         | 48.79          | 66.40            |         | 66.40          | 65.96             |         | 65.96          | 59.00            | 4.00         | 63.00          |
| A. The Budget allocations, net of recoveries, are given below: |            |                  |         |                |                  |         |                |                   |         |                |                  |              |                |
| CENTRE'S EXPENDITURE   |            |                  |         |                |                  |         |                |                   |         |                |                  |              |                |
| Establishment Expenditure of the Centre                        |            |                  |         |                |                  |         |                |                   |         |                |                  |              |                |
| 1. Secretariat   |            | 24.32            |         | 24.32          | 26.40            |         | 26.40          | 25.96             |         | 25.96          | 21.00            | 4.00         | 25.00          |
| 2. National eVidhan Application                                |            | 24.47            |         | 24.47          | 40.00            |         | 40.00          | 40.00             |         | 40.00          | 38.00            |              | 38.00          |
| Total-Establishment Expenditure of the Centre                  |            | 48.79            |         | 48.79          |                  |         | 66.40          | 65.96             |         | 65.96          |                  | 4.00         | 63.00          |
| Grand Total  |            | 48.79            |         | 48.79          | 66.40            |         | 66.40          | 65.96             |         | 65.96          | 59.00            | 4.00         | 63.00          |
|  |            |                  |         |                |                  |         |                |                   |         |                |                  |              |                |
| B. Developmental Heads   |            | <br>             |         |                |                  |         |                |                   |         |                |                  |              |                |
| General Services   |            |                  |         |                |                  |         |                |                   |         |                |                  |              |                |
| Secretariat-General Services                                   |            | 48.79            |         | 48.79          | 66.40            |         | 66.40          | 65.96             |         | 65.96          | 59.00            | ***          | 59.00          |
| 2. Capital Outlay on Other Administrative Services             |            |                  |         |                |                  |         |                | •••               |         |                |                  | 4.00         | 4.00           |
| Total-General Services<br>Grand Total                          |            | 48.79<br>48.79   |         | 48.79<br>48.79 |                  |         | 66.40<br>66.40 | 65.96<br>65.96    |         | 65.96<br>65.96 |                  | 4.00<br>4.00 | 63.00<br>63.00 |

<sup>1.</sup> **Secretariat:** The provision is for salaries etc. of staff of the Secretariat, expenditure for delegations of Members of Parliament traveling abroad, foreign delegations visiting India on reciprocal basis, holding of Youth Parliament Competitions, etc.

<sup>2.</sup> **National eVidhan Application:** National eVidhan Application-NeVA a Mission Mode Project for transforming all the State Legislatures into digital Houses to make their functioning paperless.