

**MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**

DEMAND NO. 74

**Ministry of Personnel, Public Grievances and Pensions***(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1738.48	139.25	1877.73	2111.88	225.30	2337.18	1987.03	333.34	2320.37	1932.02	275.72	2207.74
Recoveries	-4.45	...	-4.45	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1734.03</b>	<b>139.25</b>	<b>1873.28</b>	<b>2111.88</b>	<b>225.30</b>	<b>2337.18</b>	<b>1987.03</b>	<b>333.34</b>	<b>2320.37</b>	<b>1932.02</b>	<b>275.72</b>	<b>2207.74</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	167.83	...	167.83	170.57	...	170.57	171.10	...	171.10	170.30	14.10	184.40
2. Attached and Subordinate Offices												
2.01 Central Bureau of Investigation	762.34	60.51	822.85	801.91	109.96	911.87	841.96	64.63	906.59	859.94	86.57	946.51
2.02 Staff Selection Commission	425.84	...	425.84	263.00	...	263.00	500.03	...	500.03	398.58	1.15	399.73
2.03 Central Administrative Tribunal	113.75	4.06	117.81	134.00	25.00	159.00	127.71	12.91	140.62	141.78	21.64	163.42
2.04 Training Division, Institute of Secretariat Training & Management(ISTM) and Lal Bahadur Shastri National Academy of Administration(LBSNAA)	65.22	...	65.22	77.39	...	77.39	91.02	...	91.02	84.44	4.43	88.87
2.05 Central Information Commission(CIC) and Public Enterprises Selection Board(PESB)	31.05	...	31.05	32.70	...	32.70	36.50	...	36.50	29.96	2.50	32.46
2.06 Lokpal	15.68	10.00	25.68	24.00	10.00	34.00	22.04	175.46	197.50	20.83	71.17	92.00
Total- Attached and Subordinate Offices	1413.88	74.57	1488.45	1333.00	144.96	1477.96	1619.26	253.00	1872.26	1535.53	187.46	1722.99
3. Loans to All India Service(AIS) Officers	...	1.65	1.65	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
<b>Total-Establishment Expenditure of the Centre</b>	<b>1581.71</b>	<b>76.22</b>	<b>1657.93</b>	<b>1503.57</b>	<b>146.96</b>	<b>1650.53</b>	<b>1790.36</b>	<b>255.00</b>	<b>2045.36</b>	<b>1705.83</b>	<b>203.56</b>	<b>1909.39</b>
<b>Central Sector Schemes/Projects</b>												
4. Training Schemes	40.29	63.03	103.32	132.41	78.34	210.75	105.68	78.34	184.02	34.02	41.79	75.81
5. National Programme for Civil Services Capacity Building	...	...	...	...	...	...	...	...	...	95.32	10.37	105.69
6. Administrative Reforms and Pensioners' Scheme	17.32	...	17.32	44.25	...	44.25	45.23	...	45.23	...	...	...
7. Scheme for Administrative Reforms	...	...	...	...	...	...	...	...	...	21.75	...	21.75
8. Pensioner's Portal	...	...	...	...	...	...	...	...	...	3.50	...	3.50
9. Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of	...	...	...	...	...	...	...	...	...	...	20.00	20.00

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Department of Personnel and Training (DoPT)												
<b>Total-Central Sector Schemes/Projects</b>	<b>57.61</b>	<b>63.03</b>	<b>120.64</b>	<b>176.66</b>	<b>78.34</b>	<b>255.00</b>	<b>150.91</b>	<b>78.34</b>	<b>229.25</b>	<b>154.59</b>	<b>72.16</b>	<b>226.75</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
10. Indian Institute of Public Administration (IIPA) and National Centre for Good Governance(NCGG)	33.02	...	33.02	29.45	...	29.45	38.51	...	38.51	54.50	...	54.50
11. Autonomous Bodies of DoPT	63.17	...	63.17	399.20	...	399.20	4.25	...	4.25	14.10	...	14.10
<b>Total-Autonomous Bodies</b>	<b>96.19</b>	<b>...</b>	<b>96.19</b>	<b>428.65</b>	<b>...</b>	<b>428.65</b>	<b>42.76</b>	<b>...</b>	<b>42.76</b>	<b>68.60</b>	<b>...</b>	<b>68.60</b>
<b>Others</b>												
12. Right to Information( RTI)	2.97	...	2.97	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
13. Actual Recoveries	-4.45	...	-4.45	...	...	...	...	...	...	...	...	...
<b>Total-Others</b>	<b>-1.48</b>	<b>...</b>	<b>-1.48</b>	<b>3.00</b>	<b>...</b>	<b>3.00</b>	<b>3.00</b>	<b>...</b>	<b>3.00</b>	<b>3.00</b>	<b>...</b>	<b>3.00</b>
<b>Total-Other Central Sector Expenditure</b>	<b>94.71</b>	<b>...</b>	<b>94.71</b>	<b>431.65</b>	<b>...</b>	<b>431.65</b>	<b>45.76</b>	<b>...</b>	<b>45.76</b>	<b>71.60</b>	<b>...</b>	<b>71.60</b>
<b>Grand Total</b>	<b>1734.03</b>	<b>139.25</b>	<b>1873.28</b>	<b>2111.88</b>	<b>225.30</b>	<b>2337.18</b>	<b>1987.03</b>	<b>333.34</b>	<b>2320.37</b>	<b>1932.02</b>	<b>275.72</b>	<b>2207.74</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Administration of Justice	113.61	...	113.61	134.00	...	134.00	127.71	...	127.71	141.78	...	141.78
2. Public Service Commission	425.72	...	425.72	263.00	...	263.00	500.03	...	500.03	398.58	...	398.58
3. Secretariat-General Services	229.08	...	229.08	569.77	...	569.77	175.35	...	175.35	184.40	...	184.40
4. Police	762.01	...	762.01	801.91	...	801.91	841.96	...	841.96	859.94	...	859.94
5. Vigilance	15.68	...	15.68	24.00	...	24.00	22.04	...	22.04	20.83	...	20.83
6. Other Administrative Services	187.93	...	187.93	319.20	...	319.20	319.94	...	319.94	326.49	...	326.49
7. Capital Outlay on Police	...	60.51	60.51	...	109.96	109.96	...	64.63	64.63	...	70.14	70.14
8. Capital Outlay on Public Works	...	77.09	77.09	...	113.34	113.34	...	266.71	266.71	...	159.33	159.33
9. Capital Outlay on Other Administrative Services	...	...	...	...	...	...	...	...	...	...	39.21	39.21
10. Capital Outlay on Miscellaneous General Services	...	...	...	...	...	...	...	...	...	...	5.04	5.04
<b>Total-General Services</b>	<b>1734.03</b>	<b>137.60</b>	<b>1871.63</b>	<b>2111.88</b>	<b>223.30</b>	<b>2335.18</b>	<b>1987.03</b>	<b>331.34</b>	<b>2318.37</b>	<b>1932.02</b>	<b>273.72</b>	<b>2205.74</b>
<b>Others</b>												
11. Loans and Advances to State Governments	...	1.65	1.65	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
<b>Total-Others</b>	<b>...</b>	<b>1.65</b>	<b>1.65</b>	<b>...</b>	<b>2.00</b>	<b>2.00</b>	<b>...</b>	<b>2.00</b>	<b>2.00</b>	<b>...</b>	<b>2.00</b>	<b>2.00</b>
<b>Grand Total</b>	<b>1734.03</b>	<b>139.25</b>	<b>1873.28</b>	<b>2111.88</b>	<b>225.30</b>	<b>2337.18</b>	<b>1987.03</b>	<b>333.34</b>	<b>2320.37</b>	<b>1932.02</b>	<b>275.72</b>	<b>2207.74</b>

1. **Secretariat:** The provision is for expenditure of the Ministry of Personnel, Public Grievances & Pensions in respect of:

a) Department of Personnel & Training which is entrusted with the work relating to framing / interpretation of rules and regulations; recruitment, promotion and reservation policy; induction, training and refresher courses for all levels/grades of Civil Services posts; service conditions, career and

manpower planning, vigilance, discipline and welfare activities of Central Government servants; investigation and prosecution in corruption cases and other serious crimes; redressal of grievances of public servants.

b) Department of Administrative Reforms & Public Grievances which is entrusted with matters relating to Administrative Reforms, O&M and policy, coordination and redressal of grievances including those pertaining to Central Government Agencies; hosting of Civil Service Day, PMs Award, Chief Secretaries Conference etc.

c) Department of Pension & Pensioners Welfare which administers all activities relating to retirement benefits including Gratuity, Pension, fringe benefits to pensioners, etc.

2.01. **Central Bureau of Investigation:** The provision is for establishment-related expenditure of the Central Bureau of Investigation which is entrusted with investigation and prosecution in corruption cases against public servants, private persons, firms and other cases of serious crimes. This also includes provision for various projects such as Modernization of Training Centres of CBI, Establishment of Technical and Forensic Support Units, Comprehensive modernization & purchase of land/construction of office/residence buildings for CBI.

2.02. **Staff Selection Commission:** The provision is for establishment-related expenditure of the Staff Selection Commission including expenditure on the conduct of examinations for recruitment of staff in Central Ministries/ Departments etc.

2.03. **Central Administrative Tribunal:** The provision is for establishment-related expenditure of the Central Administrative Tribunal which is entrusted with the redressal of grievances exclusively of public servants. This also includes provision for Purchase of Land and Construction of Building for various Benches of CAT.

2.04. **Training Division, Institute of Secretariat Training & Management(ISTM) and Lal Bahadur Shastri National Academy of Administration(LBSNAA):** The provision includes establishment related expenditure of Institute of Secretariat Training & Management (ISTM), Lal Bahadur Shastri National Academy of Administration (LBSNAA) & Training Division, DOPT. These Organizations arrange several training programmes including foundation courses, refresher courses, mid-career training, etc. so as to equip all levels / grades of Secretarial functionaries with adequate exposure to the latest rules and regulations, aptitude etc., expenditure on domestic / overseas travel, course fees etc. in respect of CSS/CSSS officials who are to undergo mandatory training at ISTM as a pre-condition for consideration for promotion to next higher grade have also been included centrally in the budget of this Ministry.

2.05. **Central Information Commission(CIC) and Public Enterprises Selection Board(PESB):** The provision is for establishment related expenditure of Central Information Commission and Public Enterprises Selection Board.

2.06. **Lokpal:** The provision is for establishment and construction related Charged expenditure for Lokpal.

3. **Loans to All India Service(AIS) Officers:** The provision is meant for reimbursement to State Governments towards House Building Advances paid to All India Service Officers.

4. **Training Schemes:** This includes provision for Training schemes like Training for All, Domestic Funding for Foreign Training, Upgradation of LBSNAA to a Centre of Excellence, Augmentation of Training Facilities at ISTM .

5. **National Programme for Civil Services Capacity Building:** This is provision for National Programme for Civil Services & Capacity Building - Mission Karmayogi.

7. **Scheme for Administrative Reforms:** This includes Scheme provision for Department of Administrative Reforms & Public Grievances scheme for Modernisation of Government Offices, Pilot projects on Administrative Reforms which consists of promotion of e-governance, fostering of good governance, learning from success, sevottam etc.

8. **Pensioner's Portal:** It includes allocation for Department of Pensions scheme Pensioners Portal.

9. **Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training (DoPT):** This is provision for Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training.

10. **Indian Institute of Public Administration (IIPA) and National Centre for Good Governance(NCGG):** This also includes Grants in Aid allocations to Indian Institute of Public Administration and National Centre for Good Governance

11. **Autonomous Bodies of DoPT:** The provision includes Grants-in-aid assistance to Grih Kalyan Kendra, Central Civil Services Cultural & Sports Board and National Recruitment Agency.

12. **Right to Information( RTI):** Fund allocations in respect of DOPTs Propagation of RTI Act.