

MINISTRY OF PLANNING

DEMAND NO. 77

Ministry of Planning*(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1064.81	...	1064.81	310.67	10.75	321.42	1011.23	20.30	1031.53	805.73	18.66	824.39
Recoveries	-0.68	...	-0.68	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1064.13	...	1064.13	310.67	10.75	321.42	1011.23	20.30	1031.53	805.73	18.66	824.39
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	113.47	...	113.47	132.49	...	132.49	155.22	...	155.22	156.74	7.35	164.09
2. Development Monitoring and Evaluation Office	15.73	...	15.73	17.00	...	17.00	17.00	...	17.00	16.69	0.31	17.00
Total-Establishment Expenditure of the Centre	129.20	...	129.20	149.49	...	149.49	172.22	...	172.22	173.43	7.66	181.09
Central Sector Schemes/Projects												
3. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	341.96	...	341.96	145.31	10.00	155.31	323.21	20.00	343.21	144.30	10.70	155.00
4. Ongoing Programme and Schemes	584.39	...	584.39	6.00	0.75	6.75	4.00	0.30	4.30	4.00	...	4.00
5. Official Development Assistance for Sustainable Development Goals (EAP Component)	...	...	...	0.01	...	0.01	500.00	...	500.00	433.00	...	433.00
6. State Support Mission	...	...	...	...	...	...	0.50	...	0.50	39.70	0.30	40.00
Total-Central Sector Schemes/Projects	926.35	...	926.35	151.32	10.75	162.07	827.71	20.30	848.01	621.00	11.00	632.00
Other Central Sector Expenditure												
Autonomous Bodies												
7. National Institute of Labour Economics Research and Development	9.26	...	9.26	9.86	...	9.86	11.30	...	11.30	11.30	...	11.30
Others												
8. Actual Recoveries	-0.68	...	-0.68	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	8.58	...	8.58	9.86	...	9.86	11.30	...	11.30	11.30	...	11.30
Grand Total	1064.13	...	1064.13	310.67	10.75	321.42	1011.23	20.30	1031.53	805.73	18.66	824.39

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Secretariat-Economic Services	113.31	...	113.31	132.49	...	132.49	155.22	...	155.22	156.74	...	156.74
2. Other General Economic Services	950.82	...	950.82	178.18	...	178.18	856.01	...	856.01	648.99	...	648.99
3. Capital Outlay on Other General Economic Services	...	...	...	...	10.75	10.75	...	20.30	20.30	...	18.66	18.66
Total-Economic Services	1064.13	...	1064.13	310.67	10.75	321.42	1011.23	20.30	1031.53	805.73	18.66	824.39
Grand Total	1064.13	...	1064.13	310.67	10.75	321.42	1011.23	20.30	1031.53	805.73	18.66	824.39

1. **Secretariat:** Provides for the Secretariat expenditure of the Ministry, including NITI Aayog.

2. **Development Monitoring and Evaluation Office:** Provides for the expenditure of Development Monitoring and Evaluation Office(DMEO).

3. **Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU):** The Atal Innovation Mission (AIM) is an innovation platform involving academics, entrepreneurs and researchers and draw upon national and international experiences to foster a culture of innovation, R&D and scientific research in India. AIM will create mechanism to incentivize innovators through grants, awards and challenge programmes. Self Employment and Talent Utilisation (SETU) will be Techno-financial, Incubation and facilitation programme to support all aspects of start-up businesses, and other self-employment activities, particularly in technology-driven areas.

4. **Ongoing Programme and Schemes:** Provides for the expenditure in respect of erstwhile Planning Commission's ongoing programmes and schemes such as Strengthening Office Processes and Systems, International Contributions, Research & Study, Plan Formulation Appraisal and Review.

5. **Official Development Assistance for Sustainable Development Goals (EAP Component):** Special programme for Aspirational Districts under which Government of India provides untied fund to Aspirational Districts on challenge method. As per the programme, every month (beginning January 2019), Districts are to be provided additional allocation on the basis of rank secured by them which in turn is calculated by capturing incremental progress in key performance indicators of Aspirational District Programme. In addition for Aspirational District Programme, Government of India has set up an Empowered Committee of Secretaries. This Committee is empowered to sanction critical projects for the Aspirational Districts in addition to taking up projects for monitoring and validating data pertaining to SDGs in India.

6. **State Support Mission:** State Support Mission (SSM) - is an overarching umbrella initiative of NITI Aayog to reinvigorate it's ongoing engagement with the states in a more structured and institutionalize manner to achieve transformational objectives of shared vision at 2047. Under the Mission, NITI Aayog in coordination with Lead Knowledge Institutions like IITs or IIMs, development partners, multilateral agencies and civil societies is supporting the interested States or UTs to establish State Institution for Transformation that can act as a multi-disciplinary resource to steer the development strategies in the States.

7. **National Institute of Labour Economics Research and Development:** Provides for support to National Institute of Labour Economics Research and Development (NILERD).