

MINISTRY OF CIVIL AVIATION

DEMAND NO. 8

Ministry of Civil Aviation*(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4991.21	66927.00	71918.21	10590.54	76.46	10667.00	9277.24	86.46	9363.70	3026.70	86.66	3113.36
Recoveries	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4991.14	66927.00	71918.14	10590.54	76.46	10667.00	9277.24	86.46	9363.70	3026.70	86.66	3113.36
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	45.76	5.01	50.77	54.56	1.00	55.56	54.56	11.00	65.56	65.58	8.16	73.74
2. Directorate General of Civil Aviation	186.80	45.09	231.89	208.00	55.45	263.45	220.46	55.45	275.91	253.10	55.90	309.00
3. Bureau of Civil Aviation Security	48.12	11.50	59.62	67.50	20.00	87.50	64.50	20.00	84.50	87.40	22.60	110.00
4. <i>Commissioner for Railway Safety</i>												
4.01 Commissioner for Railway Safety	13.55	...	13.55	16.50	...	16.50	16.50	...	16.50	19.00	...	19.00
5. <i>Grants for Skill Development</i>												
5.01 Grants for Skill Development	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
6. Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports	...	...	...	1.00	...	1.00	0.01	...	0.01	0.01	...	0.01
7. Providing Medical Benefit to Retired Employees of Air India	45.00	...	45.00	165.00	...	165.00	125.00	...	125.00	130.00	...	130.00
8. Actual Recoveries	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	339.16	61.60	400.76	512.57	76.45	589.02	481.04	86.45	567.49	555.10	86.66	641.76
Central Sector Schemes/Projects												
9. Regional Connectivity Scheme	980.27	...	980.27	600.71	...	600.71	1078.81	...	1078.81	1244.07	...	1244.07
10. Purchase of two new aircraft for Special Extra Section Flight operations.	129.89	...	129.89	39.32	...	39.32	39.32	...	39.32	0.01	...	0.01
11. Air India Asset Holding Limited (SPV)	1378.00	...	1378.00	9259.91	...	9259.91	7200.00	...	7200.00	...	...	...
12. Krishi Udaan Scheme	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
13. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	...	...	...	...	...	...	40.00	...	40.00	33.00	...	33.00
Total-Central Sector Schemes/Projects	2488.16	...	2488.16	9899.95	...	9899.95	8358.14	...	8358.14	1277.09	...	1277.09

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Autonomous Bodies												
14. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	5.82	...	5.82	8.01	...	8.01	8.06	...	8.06	7.02	...	7.02
15. Airports Economic Regulatory Authority	24.00	...	24.00	20.00	...	20.00	20.00	...	20.00	13.00	...	13.00
Total-Autonomous Bodies	29.82	...	29.82	28.01	...	28.01	28.06	...	28.06	20.02	...	20.02
Public Sector Undertakings												
16. Air India Asset Holding Limited(SPV)	...	...	...	...	...	...	...	...	...	1144.49	...	1144.49
17. Airports Authority of India	190.00	...	190.00	150.01	...	150.01	410.00	...	410.00	30.00	...	30.00
18. Rohini Heliport Limited	...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
19. Loans to Air India Ltd	...	4500.00	4500.00	...	...	...	...	...	...	...	...	...
20. Grants in Aid to Air India Ltd for Cash losses during Covid period	1944.00	...	1944.00	...	...	...	...	...	...	...	...	...
21. Equity Infusion in AIAHL												
21.01 Equity infusion in AIAHL for re-payment of past Govt. Guaranteed borrowings of AI Ltd	...	36254.00	36254.00	...	...	...	...	...	...	...	...	...
21.02 Equity infusion in AIAHL for re-payment of past Govt. Guaranteed borrowings SLB lease rental of AI Ltd	...	12357.00	12357.00	...	...	...	...	...	...	...	...	...
21.03 Equity infusion in AIAHL for re-payment of past dues/ Liabilities of AI Ltd	...	13754.40	13754.40	...	...	...	...	...	...	...	...	...
<i>Total- Equity Infusion in AIAHL</i>	...	<i>62365.40</i>	<i>62365.40</i>	...	...	...	...	...	...	...	...	...
Total-Public Sector Undertakings	2134.00	66865.40	68999.40	150.01	0.01	150.02	410.00	0.01	410.01	1174.49	...	1174.49
Total-Other Central Sector Expenditure	2163.82	66865.40	69029.22	178.02	0.01	178.03	438.06	0.01	438.07	1194.51	...	1194.51
Grand Total	4991.14	66927.00	71918.14	10590.54	76.46	10667.00	9277.24	86.46	9363.70	3026.70	86.66	3113.36
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	...	5.01	5.01	...	1.00	1.00	...	11.00	11.00	...	5.00	5.00
Total-General Services	...	5.01	5.01	...	1.00	1.00	...	11.00	11.00	...	5.00	5.00
Economic Services												
2. Civil Aviation	4945.38	...	4945.38	10407.21	...	10407.21	9043.91	...	9043.91	2731.15	...	2731.15
3. Secretariat-Economic Services	45.76	...	45.76	54.56	...	54.56	54.56	...	54.56	65.58	...	65.58
4. Capital Outlay on Civil Aviation	...	62421.99	62421.99	...	75.46	75.46	...	75.46	75.46	...	78.50	78.50
5. Capital Outlay on Other General Economic Services	...	...	...	...	...	...	...	...	...	...	3.16	3.16
6. Loans for Civil Aviation	...	4500.00	4500.00	...	...	...	...	...	...	...	...	...
Total-Economic Services	4991.14	66921.99	71913.13	10461.77	75.46	10537.23	9098.47	75.46	9173.93	2796.73	81.66	2878.39
Others												
7. North Eastern Areas	128.77	...	128.77	178.77	...	178.77	229.97	...	229.97

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Others	...	...	...	128.77	...	128.77	178.77	...	178.77	229.97	...	229.97
Grand Total	4991.14	66927.00	71918.14	10590.54	76.46	10667.00	9277.24	86.46	9363.70	3026.70	86.66	3113.36
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Airports Authority of India	...	...	...	...	4574.00	4574.00	...	4191.63	4191.63	...	3448.21	3448.21
Total	...	...	...	...	4574.00	4574.00	...	4191.63	4191.63	...	3448.21	3448.21

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the Ministry.

2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General of Civil Aviation and its Regional and Field Offices. It provides for Training Projects, eGCA Project, construction of DGCA Bhawan. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices: procurement of Security Equipment, IT Equipment, Construction of Headquarter Building, India's contribution for ICAO's Cooperative Aviation Security Programme and for conference and summits related to aviation security.

4. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.

5. **Grants for Skill Development:** Grants - in - Aid to institutions in Civil Aviation sector for Skill Development

6. **Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports:** Grants -in - Aid to institutions in Civil Aviation for Promotion / Development of Aero Sports

7. **Providing Medical Benefit to Retired Employees of Air India:** The provision is made for providing medical benefits to Retired employees of AI post disinvestment.

9. **Regional Connectivity Scheme:** The proposal is for revival of 22 airports and for commencement of 100 RCS routes, Viability Gap Funding for North East Connectivity. To improve connectivity

in NE Region, a new scheme has also been formulated for Providing Air connectivity and Aviation infrastructure.

10. **Purchase of two new aircraft for Special Extra Section Flight operations.:** The provision is for purchase of aircraft for special operations.

12. **Krishi Udaan Scheme:** A token provision is made for Krishi Udaan Scheme.

13. **Production Linked Incentive (PLI) Scheme for Drone and Drone Component:** The Budgetary provision is to provide Productivity Linked incentives for Drones and Drone components Industry/ Companies.

14. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The budgetary provision for NAU is made for Machinery and Equipment and other establishment expenditure. A provision is made for CAE Payments by IGRUA.

15. **Airports Economic Regulatory Authority:** Grants-in-aid for Salary and Grants-in-aid General for meeting establishment related expenditure of AERA.

16. **Air India Asset Holding Limited(SPV):** The provision is kept for servicing of loan transferred to SPV as a result of financial restructuring of Air India.

17. **Airports Authority of India:** The budgetary provision for construction of New Green Field Airport at Hollongi, Arunachal Pradesh.