

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT**No. 80 (APPROPRIATION)****Staff, Household and Allowances of the President***(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	67.68	...	67.68	79.45	...	79.45	84.80	...	84.80	87.73	2.41	90.14
Recoveries	-0.05	...	-0.05	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	67.63	...	67.63	79.45	...	79.45	84.80	...	84.80	87.73	2.41	90.14
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. President	0.58	...	0.58	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
2. Secretariat	33.30	...	33.30	37.17	...	37.17	37.93	...	37.93	51.78	1.54	53.32
3. Other Expenditure	33.80	...	33.80	41.68	...	41.68	46.27	...	46.27	35.35	0.87	36.22
4. Actual Recoveries	-0.05	...	-0.05	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	67.63	...	67.63	79.45	...	79.45	84.80	...	84.80	87.73	2.41	90.14
Grand Total	67.63	...	67.63	79.45	...	79.45	84.80	...	84.80	87.73	2.41	90.14
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	67.63	...	67.63	79.45	...	79.45	84.80	...	84.80	87.73	...	87.73
2. Capital Outlay on Miscellaneous General Services	...	...	...	...	...	...	...	...	...	...	2.41	2.41
Total-General Services	67.63	...	67.63	79.45	...	79.45	84.80	...	84.80	87.73	2.41	90.14
Grand Total	67.63	...	67.63	79.45	...	79.45	84.80	...	84.80	87.73	2.41	90.14

1. **President:** Provides for the salaries and allowances in respect of the Hon'ble President of India.

2. **Secretariat:** Provides for the establishment and allied expenses in respect of President Secretariat. This includes Grants-in aid for Dr. Rajendra Prasad Kendriya Vidyalaya.

3. **Other Expenditure:** Provides for the expenditure on the household establishment of the Hon'ble President including staff salaries. This includes discretionary Grants of Hon'ble President.