

**THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT**

**DEMAND NO. 81**

**Lok Sabha**

*(In ₹ crores)*

|  | Actual 2021-2022 |            |               | Budget 2022-2023 |            |               | Revised 2022-2023 |            |               | Budget 2023-2024 |              |               |
|--|------------------|------------|---------------|------------------|------------|---------------|-------------------|------------|---------------|------------------|--------------|---------------|
|  | Revenue          | Capital    | Total         | Revenue          | Capital    | Total         | Revenue           | Capital    | Total         | Revenue          | Capital      | Total         |
| Gross  | 596.30           | ...        | 596.30        | 800.00           | ...        | 800.00        | 743.00            | ...        | 743.00        | 786.51           | 35.49        | 822.00        |
| Recoveries   | -0.30            | ...        | -0.30         | ...              | ...        | ...           | ...               | ...        | ...           | ...              | ...          | ...           |
| Receipts   | ...              | ...        | ...           | ...              | ...        | ...           | ...               | ...        | ...           | ...              | ...          | ...           |
| <b>Net</b>   | <b>596.00</b>    | <b>...</b> | <b>596.00</b> | <b>800.00</b>    | <b>...</b> | <b>800.00</b> | <b>743.00</b>     | <b>...</b> | <b>743.00</b> | <b>786.51</b>    | <b>35.49</b> | <b>822.00</b> |
| A. The Budget allocations, net of recoveries, are given below: |                  |            |               |                  |            |               |                   |            |               |                  |              |               |
| <b>CENTRE'S EXPENDITURE</b>                                    |                  |            |               |                  |            |               |                   |            |               |                  |              |               |
| <b>Establishment Expenditure of the Centre</b>                 |                  |            |               |                  |            |               |                   |            |               |                  |              |               |
| 1. Speaker and Deputy Speaker                                  | 0.45             | ...        | 0.45          | 1.00             | ...        | 1.00          | 1.02              | ...        | 1.02          | 1.10             | ...          | 1.10          |
| 2. Members   | 203.14           | ...        | 203.14        | 313.69           | ...        | 313.69        | 265.74            | ...        | 265.74        | 298.60           | ...          | 298.60        |
| 3. Secretariat   | 390.41           | ...        | 390.41        | 482.34           | ...        | 482.34        | 473.27            | ...        | 473.27        | 483.82           | 35.49        | 519.31        |
| 4. Secretariat (Chief Whips)                                   | 0.27             | ...        | 0.27          | 0.32             | ...        | 0.32          | 0.32              | ...        | 0.32          | 0.32             | ...          | 0.32          |
| 5. Other Expenditure   | 2.03             | ...        | 2.03          | 2.65             | ...        | 2.65          | 2.65              | ...        | 2.65          | 2.67             | ...          | 2.67          |
| 6. Actual Recoveies  | -0.30            | ...        | -0.30         | ...              | ...        | ...           | ...               | ...        | ...           | ...              | ...          | ...           |
| <b>Total-Establishment Expenditure of the Centre</b>           | <b>596.00</b>    | <b>...</b> | <b>596.00</b> | <b>800.00</b>    | <b>...</b> | <b>800.00</b> | <b>743.00</b>     | <b>...</b> | <b>743.00</b> | <b>786.51</b>    | <b>35.49</b> | <b>822.00</b> |
| <b>Grand Total</b>   | <b>596.00</b>    | <b>...</b> | <b>596.00</b> | <b>800.00</b>    | <b>...</b> | <b>800.00</b> | <b>743.00</b>     | <b>...</b> | <b>743.00</b> | <b>786.51</b>    | <b>35.49</b> | <b>822.00</b> |
| B. Developmental Heads   |                  |            |               |                  |            |               |                   |            |               |                  |              |               |
| <b>General Services</b>  |                  |            |               |                  |            |               |                   |            |               |                  |              |               |
| 1. Parliament/State/Union Territory Legislatures               | 596.00           | ...        | 596.00        | 800.00           | ...        | 800.00        | 743.00            | ...        | 743.00        | 786.51           | ...          | 786.51        |
| 2. Capital Outlay on Miscellaneous General Services            | ...              | ...        | ...           | ...              | ...        | ...           | ...               | ...        | ...           | ...              | 35.49        | 35.49         |
| <b>Total-General Services</b>                                  | <b>596.00</b>    | <b>...</b> | <b>596.00</b> | <b>800.00</b>    | <b>...</b> | <b>800.00</b> | <b>743.00</b>     | <b>...</b> | <b>743.00</b> | <b>786.51</b>    | <b>35.49</b> | <b>822.00</b> |
| <b>Grand Total</b>   | <b>596.00</b>    | <b>...</b> | <b>596.00</b> | <b>800.00</b>    | <b>...</b> | <b>800.00</b> | <b>743.00</b>     | <b>...</b> | <b>743.00</b> | <b>786.51</b>    | <b>35.49</b> | <b>822.00</b> |

1. **Speaker and Deputy Speaker:** The provision is for the salaries and allowances etc. of the Speaker and Deputy Speaker in Lok Sabha.

2. **Members:** This includes expenditure provision for salaries and allowances of Members of Parliament, expenses on account of other facilities, Parliamentary delegations going abroad and foreign Parliamentary delegations visiting India.

3. **Secretariat:** The provision is for the salaries of the staff and officers, establishment related needs, , Grants-in-Aid and expenditure on the Sansad TV.

4. **Secretariat (Chief Whips):** The provision is for the salaries and allowances in respect of the staff and officers of the Secretariat of Chief Whips.

5. **Other Expenditure:** The provision is for the annual membership fee towards the contributions to the Inter Parliamentary Union and Commonwealth Parliamentary Association and provision for Discretionary Grant by Honourable Speaker.