

MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

DEMAND NO. 86

Ministry of Road Transport and Highways*(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	20004.31	218100.11	238104.42	22584.19	369176.14	391760.33	21314.37	410153.87	431468.24	23528.23	321298.78	344827.01
Recoveries	-9765.31	-104788.51	-114553.82	-11220.48	-181432.14	-192652.62	-10590.57	-203851.05	-214441.62	-11699.05	-62693.25	-74392.30
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	10239.00	113311.60	123550.60	11363.71	187744.00	199107.71	10723.80	206302.82	217026.62	11829.18	258605.53	270434.71
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	130.70	...	130.70	163.23	...	163.23	163.23	...	163.23	180.13	4.20	184.33
Central Sector Schemes/Projects												
National Highways Authority of India												
2. National Highways Authority of India												
2.01 Investment in NHAI	...	57055.27	57055.27	...	134015.00	134015.00	...	141605.62	141605.62	...	162207.00	162207.00
2.02 Transfer to Central Road and Infrastructure Fund(CRIF)	...	39410.00	39410.00	...	100100.00	100100.00	...	113600.00	113600.00	...	1400.00	1400.00
2.03 NHAI investment met from CRIF	...	-39404.70	-39404.70	...	-100100.00	-100100.00	...	-113600.00	-113600.00	...	-1400.00	-1400.00
2.04 Transfer to Permanent Bridge Fee Fund (PBFF)	...	12670.07	12670.07	...	13915.00	13915.00	...	18005.62	18005.62	...	20807.00	20807.00
2.05 NHAI investment met from PBFF	...	-12650.00	-12650.00	...	-13915.00	-13915.00	...	-18005.62	-18005.62	...	-20807.00	-20807.00
2.06 Transfer to Monetization of National Highways Fund	...	5000.00	5000.00	...	20000.00	20000.00	...	10000.00	10000.00	...	10000.00	10000.00
2.07 NHAI investment met from Monetization of National Highways Fund	...	-5000.00	-5000.00	...	-20000.00	-20000.00	...	-10000.00	-10000.00	...	-10000.00	-10000.00
<i>Net</i>	...	57080.64	57080.64	...	134015.00	134015.00	...	141605.62	141605.62	...	162207.00	162207.00
Roads and Bridges												
3. Road Works												
3.01 Works under Roads Wing	...	39926.21	39926.21	...	38303.00	38303.00	...	47238.86	47238.86	...	73113.08	73113.08
3.02 Programme Component	...	1222.68	1222.68	...	1133.00	1133.00	...	995.00	995.00	...	1200.00	1200.00
3.03 EAP Component	...	3034.06	3034.06	...	3098.00	3098.00	...	2262.00	2262.00	...	2700.00	2700.00
3.04 Schemes of States financed from CRIF	6588.18	...	6588.18	8047.71	...	8047.71	7499.41	...	7499.41	8493.21	...	8493.21
3.05 Schemes of UTs financed from CRIF	329.77	17.51	347.28	165.67	346.38	512.05	156.06	318.84	474.90	176.74	360.05	536.79

		Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.06	Grants to Inter-State and Economically Important Roads - Schemes financed from CRIF	...	294.13	294.13	...	250.00	250.00	...	350.00	350.00	...	400.00	400.00
3.07	Development, Planning, Quality Assurance, Research and Training - financed from CRIF	41.43	...	41.43	79.00	...	79.00	78.98	...	78.98	79.10	...	79.10
3.08	Maintenance of National Highways - financed from CRIF	2799.50	...	2799.50	2580.10	...	2580.10	2580.12	...	2580.12	2600.00	...	2600.00
3.09	Special Accelerated Road Development Program (SARDP) for North Eastern Areas financed from National Investment Fund	...	8385.91	8385.91	...	10565.00	10565.00	...	10700.00	10700.00	...	10565.00	10565.00
3.10	SARDP for NER financed from GBS	...	2090.00	2090.00	...	...	...	...	...	...	...	8026.20	8026.20
3.11	SARDP for NER financed from CRIF	...	...	...	...	...	...	...	2805.00	2805.00	...	...	...
3.12	Transfer to Central Road and Infrastructure Fund(CRIF)	2866.63	39789.22	42655.85	10872.48	36818.52	47691.00	10314.57	51517.93	61832.50	11349.05	19891.25	31240.30
3.13	Met from Central Road and Infrastructure Fund(CRIF)	-2675.62	-38517.15	-41192.77	-10872.48	-36818.52	-47691.00	-10314.57	-51517.93	-61832.50	-11349.05	-19891.25	-31240.30
3.14	Transfer to National Investment Fund	...	8430.00	8430.00	...	10565.00	10565.00	...	10700.00	10700.00	...	10565.00	10565.00
3.15	Met from National Investment Fund	...	-8385.48	-8385.48	...	-10565.00	-10565.00	...	-10700.00	-10700.00	...	-10565.00	-10565.00
	<i>Net</i>	<i>9949.89</i>	<i>56287.09</i>	<i>66236.98</i>	<i>10872.48</i>	<i>53695.38</i>	<i>64567.86</i>	<i>10314.57</i>	<i>64669.70</i>	<i>74984.27</i>	<i>11349.05</i>	<i>96364.33</i>	<i>107713.38</i>
4.	<i>Works Financed from PBFF</i>												
4.01	Maintenance of Toll Bridges	...	20.05	20.05	...	5.62	5.62	...	...	...	...	...	...
4.02	Transfer to PBFF	...	...	...	...	5.62	5.62	...	...	...	...	...	...
4.03	Met from PBFF	...	-20.05	-20.05	...	-5.62	-5.62	...	...	...	...	...	...
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>5.62</i>	<i>5.62</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
	Total-Roads and Bridges	9949.89	56287.09	66236.98	10872.48	53701.00	64573.48	10314.57	64669.70	74984.27	11349.05	96364.33	107713.38
	Road Transport and Safety												
5.	<i>Research, Training, Studies and Other Road Safety Schemes</i>												
5.01	Schemes financed from CRIF	147.53	...	147.53	328.00	28.00	356.00	246.00	27.50	273.50	300.00	30.00	330.00
5.02	Transfer to CRIF	158.41	5.00	163.41	328.00	28.00	356.00	246.00	27.50	273.50	300.00	30.00	330.00
5.03	Met from CRIF	-147.53	...	-147.53	-328.00	-28.00	-356.00	-246.00	-27.50	-273.50	-300.00	-30.00	-330.00
	<i>Net</i>	<i>158.41</i>	<i>5.00</i>	<i>163.41</i>	<i>328.00</i>	<i>28.00</i>	<i>356.00</i>	<i>246.00</i>	<i>27.50</i>	<i>273.50</i>	<i>300.00</i>	<i>30.00</i>	<i>330.00</i>
6.	<i>Scheme on Women Safety</i>												
6.01	Scheme on Women Safety on Public Road Transport	27.92	...	27.92	20.00	...	20.00	30.00	...	30.00	50.00	...	50.00
6.02	Met from Nirbhaya Fund	-27.92	...	-27.92	-20.00	...	-20.00	-30.00	...	-30.00	-50.00	...	-50.00
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
	Total-Road Transport and Safety	158.41	5.00	163.41	328.00	28.00	356.00	246.00	27.50	273.50	300.00	30.00	330.00
7.	<i>Actual Recoveries</i>	...	-61.13	-61.13	...	...	...	...	...	...	...	...	...
	Total-Central Sector Schemes/Projects	10108.30	113311.60	123419.90	11200.48	187744.00	198944.48	10560.57	206302.82	216863.39	11649.05	258601.33	270250.38
	Grand Total	10239.00	113311.60	123550.60	11363.71	187744.00	199107.71	10723.80	206302.82	217026.62	11829.18	258605.53	270434.71

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Roads and Bridges	3031.94	...	3031.94	2659.10	...	2659.10	2659.10	...	2659.10	2679.10	...	2679.10
2. Road Transport	158.41	...	158.41	328.00	...	328.00	246.00	...	246.00	300.00	...	300.00
3. Secretariat-Economic Services	130.70	...	130.70	163.23	...	163.23	163.23	...	163.23	180.13	...	180.13
4. Capital Outlay on Roads and Bridges	...	113306.60	113306.60	...	177151.00	177151.00	...	192770.32	192770.32	...	239980.13	239980.13
5. Capital Outlay on Road Transport	...	5.00	5.00	...	28.00	28.00	...	27.50	27.50	...	30.00	30.00
6. Capital Outlay on Other General Economic Services	...	...	...	...	...	...	...	...	...	...	4.20	4.20
Total-Economic Services	3321.05	113311.60	116632.65	3150.33	177179.00	180329.33	3068.33	192797.82	195866.15	3159.23	240014.33	243173.56
Others												
7. Grants-in-aid to State Governments	6588.18	...	6588.18	8047.71	...	8047.71	7499.41	...	7499.41	8493.21	...	8493.21
8. Grants-in-aid to Union Territory Governments	329.77	...	329.77	165.67	...	165.67	156.06	...	156.06	176.74	...	176.74
9. Capital Outlay on North Eastern Areas	...	...	...	...	10565.00	10565.00	...	13505.00	13505.00	...	18591.20	18591.20
Total-Others	6917.95	...	6917.95	8213.38	10565.00	18778.38	7655.47	13505.00	21160.47	8669.95	18591.20	27261.15
Grand Total	10239.00	113311.60	123550.60	11363.71	187744.00	199107.71	10723.80	206302.82	217026.62	11829.18	258605.53	270434.71

	Budget Support			IEBR			Total			<i>(In ₹ crores)</i>		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Highway Authority of India	57060.57	65150.00	122210.57	134015.00	0.01	134015.01	141605.62	798.00	142403.62	162207.01	...	162207.01
Total	57060.57	65150.00	122210.57	134015.00	0.01	134015.01	141605.62	798.00	142403.62	162207.01	...	162207.01

1. **Secretariat:** The provision is for expenditure of the Secretariat.

2. **National Highways Authority of India:** This provision is for Development of National Highways Authority of India (NHAI) for Bharat Mala Priyोजना entrusted to the organisation for execution. The expenditure is also met from Central Road Infrastructure Fund, Permanent Bridges Fee Fund and Monetization of National Highways Fund.

3.01. **Works under Roads Wing:** The provision is for expenditure on development of National Highways, including projects relating to expressways and 6 laning of crowded stretches of Golden Quadrilateral and 2 laning of highways works under National Highways Development Project (NHDP), special programme for development of road connectivity in Naxalite affected areas and for providing last mile connectivity. The works are executed by the Public Works Department of the States / UTs on an agency basis, by the National Highways Authority of India (NHAI) and by the National Highways & Infrastructure Development Corporation Ltd (NHIDCL). This also includes the provision for Tribal component relating to development of road connectivity in Left Wing Extremism affected areas, NH works in NE States, Rajasthan, Madhaya Pradesh, Chhatisgarh, Jharkhand, etc. The provision also includes Development of Ropeways

3.02. **Programme Component:** The provision is for Externally Aided Projects under Roads Wing financed from CRIF.

3.03. **EAP Component:** The provision includes foreign loan component for Externally Aided Projects under Roads Wing. The expenditure is met from budgetary support.

3.04. **Schemes of States financed from CRIF:** This provision is for financing the approved schemes of road works in various States. The funds are released to the States from the Central Road Infrastructure Fund. However, the projects are administratively approved by Government of India. Technical approval and financial sanctions are accorded by the relevant State Governments.

3.05. **Schemes of UTs financed from CRIF:** This provision is for financing the approved schemes of road works in various UTs. The funds are released to the UTs from the Central Road Infrastructure Fund. However, the projects are administratively approved by Government of India. Technical approval and financial sanctions are accorded by the relevant UTs.

3.06. **Grants to Inter-State and Economically Important Roads - Schemes financed from CRIF:** This is for development of selected Inter-State and economically important roads for promoting better road infrastructure. This is a part of Central Road Infrastructure Fund as per CRF Act, 2000.

3.07. **Development, Planning, Quality Assurance, Research and Training - financed from CRIF:** This includes the expenditure on Research & Development and Planning studies on Road Development and for trainings, workshop, seminars to be conducted by the Indian Roads Congress and other institutes. The expenditure is financed from CRIF.

3.08. **Maintenance of National Highways - financed from CRIF:** The provision is mainly for expenditure on maintenance of National Highways financed from Central Road Infrastructure Fund. The works are executed on agency basis by the Public Works Department of the States, Border Roads Organisation, NHAI, NHIDCL. This also includes the activities under Swachhta Action Plan.

3.09. **Special Accelerated Road Development Program (SARDP) for North Eastern Areas financed from National Investment Fund:** The provision is for Special Accelerated Road Development Programme including the Trans-Arunachal Highway and Kaladan Multi Model Transport Project and other road development projects including capital connectivity, district connectivity, connectivity to international border, improvement and strengthening of roads in the North Eastern Region and Sikkim. This is financed from National Investment Fund.

5. **Research, Training, Studies and Other Road Safety Schemes:** The provision is mainly for research and development, training, studies on transport industry, pollution checking equipment, road safety programmes, setting up of facilities on National Highways for extending relief to victims accidents consisting of provision for first aid to the victims and removal of the damaged vehicle for restoration of the traffic, development of National Database Network, creation of National Road Safety Board, strengthening of Public Transport, etc. The expenditure is financed from CRIF.

6. **Scheme on Women Safety:** The provision is for safety of women on public road transport. The expenditure is met from Nirbhaya Fund.