

**MINISTRY OF RURAL DEVELOPMENT**

DEMAND NO. 88

**Department of Land Resources***(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1464.82	...	1464.82	2259.34	...	2259.34	1260.00	...	1260.00	2417.97	1.26	2419.23
Recoveries	-254.95	...	-254.95	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1209.87</b>	...	<b>1209.87</b>	<b>2259.34</b>	...	<b>2259.34</b>	<b>1260.00</b>	...	<b>1260.00</b>	<b>2417.97</b>	<b>1.26</b>	<b>2419.23</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	18.85	...	18.85	20.09	...	20.09	20.67	...	20.67	22.22	1.26	23.48
	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>18.82</i>	...	<i>18.82</i>	<i>20.09</i>	...	<i>20.09</i>	<i>20.67</i>	...	<i>20.67</i>	<i>22.22</i>	<i>1.26</i>	<i>23.48</i>
<b>Central Sector Schemes/Projects</b>												
<b>Digital India Initiative - Land records Modernisation Programme</b>												
2. Land Records Modernization Programme	250.02	...	250.02	239.25	...	239.25	239.25	...	239.25	195.75	...	195.75
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Pradhan Mantri Krishi Sinchai Yojna</b>												
3. <i>Integrated Watershed Development Program</i>												
3.01 Programme Component	1193.06	...	1193.06	1982.12	...	1982.12	994.48	...	994.48	...	...	...
	-254.92	...	-254.92	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>938.14</i>	...	<i>938.14</i>	<i>1982.12</i>	...	<i>1982.12</i>	<i>994.48</i>	...	<i>994.48</i>	...	...	...
3.02 EAP Component	2.89	...	2.89	17.88	...	17.88	5.60	...	5.60	...	...	...
<i>Total- Integrated Watershed Development Program</i>	<i>941.03</i>	...	<i>941.03</i>	<i>2000.00</i>	...	<i>2000.00</i>	<i>1000.08</i>	...	<i>1000.08</i>	...	...	...
4. <i>Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana</i>												
4.01 Program Component	...	...	...	...	...	...	...	...	...	2181.00	...	2181.00
4.02 EAP Component	...	...	...	...	...	...	...	...	...	19.00	...	19.00

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana</i>	...	...	...	...	...	...	...	...	...	2200.00	...	2200.00
<b>Total-Pradhan Mantri Krishi Sinchai Yojna</b>	<b>941.03</b>	...	<b>941.03</b>	<b>2000.00</b>	...	<b>2000.00</b>	<b>1000.08</b>	...	<b>1000.08</b>	<b>2200.00</b>	...	<b>2200.00</b>
<b>Total-Centrally Sponsored Schemes</b>	<b>941.03</b>	...	<b>941.03</b>	<b>2000.00</b>	...	<b>2000.00</b>	<b>1000.08</b>	...	<b>1000.08</b>	<b>2200.00</b>	...	<b>2200.00</b>
<b>Grand Total</b>	<b>1209.87</b>	...	<b>1209.87</b>	<b>2259.34</b>	...	<b>2259.34</b>	<b>1260.00</b>	...	<b>1260.00</b>	<b>2417.97</b>	<b>1.26</b>	<b>2419.23</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Special Programmes for Rural Development	28.14	...	28.14	59.00	...	59.00	19.61	...	19.61	68.28	...	68.28
2. Land Reforms	250.02	...	250.02	215.33	...	215.33	215.33	...	215.33	176.17	...	176.17
3. Secretariat-Economic Services	18.82	...	18.82	20.09	...	20.09	20.67	...	20.67	22.22	...	22.22
4. Capital Outlay on Other General Economic Services	...	...	...	...	...	...	...	...	...	...	1.26	1.26
<b>Total-Economic Services</b>	<b>296.98</b>	...	<b>296.98</b>	<b>294.42</b>	...	<b>294.42</b>	<b>255.61</b>	...	<b>255.61</b>	<b>266.67</b>	<b>1.26</b>	<b>267.93</b>
<b>Others</b>												
5. North Eastern Areas	...	...	...	223.92	...	223.92	125.78	...	125.78	239.58	...	239.58
6. Grants-in-aid to State Governments	901.02	...	901.02	1697.00	...	1697.00	869.08	...	869.08	1864.22	...	1864.22
7. Grants-in-aid to Union Territory Governments	11.87	...	11.87	44.00	...	44.00	9.53	...	9.53	47.50	...	47.50
<b>Total-Others</b>	<b>912.89</b>	...	<b>912.89</b>	<b>1964.92</b>	...	<b>1964.92</b>	<b>1004.39</b>	...	<b>1004.39</b>	<b>2151.30</b>	...	<b>2151.30</b>
<b>Grand Total</b>	<b>1209.87</b>	...	<b>1209.87</b>	<b>2259.34</b>	...	<b>2259.34</b>	<b>1260.00</b>	...	<b>1260.00</b>	<b>2417.97</b>	<b>1.26</b>	<b>2419.23</b>

1. **Secretariat:** Provision is for expenditure on Secretariat of Department of Land Resources

2. **Land Records Modernization Programme:** Integrated Land Information Management System under the aegis of DILRMP

Department of Land Resources focus, Endeavour and emphasis is to create an appropriate Integrated Land Information Management System ILIMS in all districts of the country under the aegis of Digital India Land Records Modernization Programme DILRMP that will inter alia improve real time information on land, optimize use of land resources, benefit both landowners and prospectors, assist in policy and planning, reduce land disputes, check fraudulent benami transactions, facilitate and enable for socioeconomic activities and linkages and provide online single window at a glance access to all available and relevant information to give a fair and comprehensive position of any plot of land in question to the landowner, concerned offices agencies and interested persons entrepreneurs

The Department's endeavor is to provide seamless services in the domain of land governance through initiatives like Unique Land Parcel Identification Number ULPIN which is a unified system of identification of land parcel is a single authoritative source of truth of information on any land parcel or property to provide integrated land services to the citizens and The National Generic Document Registration

System NGDRS which is a common, generic and configurable application development for registration departments across the country.

3. **Integrated Watershed Development Program:** Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana:

(a) (i) Integrated Watershed Management Programme IWMP was amalgamated as Watershed Development component WDC of Pradhan Mantri Krishi Sinchayee Yojana PMKSY in 2015 16. WDC PMKSY is for development of rainfed and degraded areas. Under the IWMP, 8214 watershed development project were sanctioned during 2009 10 to 2014 15 in 28 States Now 27 States and UTs of Jammu and Kashmir and Ladakh involving an area of about 39.07 million ha. Since inception of the scheme, an amount of ₹19926.69 crore has been released to the States as Central Share. The scheme has been closed on 31.03.2022

(ii) Through WDC PMKSY scheme, 36.34 lakh farmers have been benefited, an area of 16.41 lakh ha has been brought under additional protective irrigation and 7.65 water harvesting structures have been created rejuvenated since 2015 16. Moreover, since 2018 19, 388.66 lakh man-days employment has been generated, an area of 1.63 lakh ha has been brought under plantation and an area of 3.36 lakh ha wasteland has been made culturable through the completed project under the said scheme.

(iii) The CCEA approved the continuation of WDC PMKSY for the period from 2021 22 to 2025 26 with physical target of 4.95 million ha and indicative financial outlay of ₹8,134 crore Central Share. Accordingly, the programme guidelines for WDC 2.0 have been finalized and issued to State UTs with the approval of the Honble MRD.

(iv) WDC PMKSY 2.0, while developing rainfed and degraded lands, will have special focus on conserving soil and moisture, reducing surface run off and recharge ground water, diversification of crops, increase in cropping intensity, increase in cropped area, increase in farmers income, number of farmers benefited, areas brought under protective irrigation and number of man days generated etc. Through WDC PMKSY 2.0 scheme, the Department has released ₹1142.25 crore to States UTs as Central Share till 30.09.2022. As per Cabinet Note the Budget projection for FY 2023 24 is ₹2200.00 crore.

(v) Considering the importance of Indias commitment towards Land Degradation Neutrality LDN targets, Sustainable Development Goals SDGs and schemes significant role towards doubling farmers incomes, the Department is making all out efforts to complete the WDC PMKSY 2.0 by 2025 26.

(b) World Bank Assisted Programme on Rejuvenating Watersheds for Agricultural Resilience through Innovative Development REWARD

(i) The World Bank assisted REWARD programme is being implemented in Karnataka and Odisha. The Development Objective of REWARD programme is to Strengthen Capacities of National and State institutions to adopt improved watershed management for increasing farmers resilience and support value chains in selected watersheds of participating States. The programme focuses on two important result areas viz. Strengthened institutions and supportive policy for Watershed development and since based watershed development for climate resilience and enhanced livelihoods.

(ii) World Bank Board approved the programme on 10th December, 2021 and subsequently, the loan agreement was signed between Government of India, World Bank and participating States on 18th February, 2022. Further, the World Bank had the declared the effectiveness of the programme on 24th March, 2022. The total cost of the programme at DoLR and two partner States is USD 167.71 million ₹1228.31 crore one USD ₹73.24 as on 04.11.2020 over a programme period of 4.5 years from FY 2021 22 to 2025 26. Total Budget includes USD 115 million from World Bank Karnataka USD 60 million, Odisha USD 49 million and DoLR USD 6 million, USD 46.71 million from two States Karnataka USD 60 million and Odisha USD 49 million and USD 6 million from DoLR.

(iii) A separate budget head has been created for REWARD programme for the 2022 23 and an amount of ₹17.60 crores is provided at DoLR level. At the Central level, the scope of the REWARD programme covers management, monitoring, communication and knowledge sharing functions by DoLR. Specific role of DoLR is to Update National technical standards for improved watershed management and issue directive to States.