

MINISTRY OF SCIENCE AND TECHNOLOGY
DEMAND NO. 91
Department of Scientific and Industrial Research

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5130.43	10.64	5141.07	5623.96	12.50	5636.46	5937.61	4.00	5941.61	5737.05	9.46	5746.51
Recoveries	-18.08	...	-18.08	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	5112.35	10.64	5122.99	5623.96	12.50	5636.46	5937.61	4.00	5941.61	5737.05	9.46	5746.51
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	13.44	10.00	23.44	17.70	10.00	27.70	16.44	...	16.44	17.91	0.56	18.47
Central Sector Schemes/Projects												
2. Industrial Research and Development	18.53	0.60	19.13	27.00	2.00	29.00	27.00	2.00	29.00	21.10	2.20	23.30
3. Assistance to PSEs for Other Scientific Research Schemes	11.00	...	11.00	10.00	...	10.00	13.18	1.50	14.68	15.53	6.20	21.73
Total-Central Sector Schemes/Projects	29.53	0.60	30.13	37.00	2.00	39.00	40.18	3.50	43.68	36.63	8.40	45.03
Other Central Sector Expenditure												
Autonomous Bodies												
4. Council of Scientific and Industrial Research (CSIR)												
4.01 National Laboratories	4605.27	...	4605.27	5102.70	...	5102.70	5310.03	...	5310.03	5175.51	...	5175.51
4.02 Capacity Building and Human Resource Development	474.95	...	474.95	460.06	...	460.06	564.06	...	564.06	500.00	...	500.00
Total- Council of Scientific and Industrial Research (CSIR)	5080.22	...	5080.22	5562.76	...	5562.76	5874.09	...	5874.09	5675.51	...	5675.51
Others												
5. Contribution to Asian & Pacific Centre for Transfer of Technology (UN Body)	7.24	0.04	7.28	6.50	0.50	7.00	6.90	0.50	7.40	7.00	0.50	7.50
6. Actual Recoveries	-18.08	...	-18.08	...	...	...	...	...	...	...	...	...
Total-Others	-10.84	0.04	-10.80	6.50	0.50	7.00	6.90	0.50	7.40	7.00	0.50	7.50
Total-Other Central Sector Expenditure	5069.38	0.04	5069.42	5569.26	0.50	5569.76	5880.99	0.50	5881.49	5682.51	0.50	5683.01
Grand Total	5112.35	10.64	5122.99	5623.96	12.50	5636.46	5937.61	4.00	5941.61	5737.05	9.46	5746.51

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	...	10.00	10.00	...	10.00	10.00	...	...	...	...	...	...
Total-General Services	...	10.00	10.00	...	10.00	10.00	...	...	...	...	...	...
Economic Services												
2. Other Scientific Research	5116.99	...	5116.99	5606.26	...	5606.26	5921.17	...	5921.17	5719.14	...	5719.14
3. Secretariat-Economic Services	-4.64	...	-4.64	17.70	...	17.70	16.44	...	16.44	17.91	...	17.91
4. Capital Outlay on Telecommunication and Electronic Industries	...	...	...	...	...	...	...	1.50	1.50	...	6.20	6.20
5. Capital Outlay on Other Scientific and Environmental Research	...	0.04	0.04	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
6. Capital Outlay on Other General Economic Services	...	...	...	...	...	...	...	...	...	...	0.56	0.56
7. Loans for Other Scientific Research	...	0.60	0.60	...	2.00	2.00	...	2.00	2.00	...	2.20	2.20
Total-Economic Services	5112.35	0.64	5112.99	5623.96	2.50	5626.46	5937.61	4.00	5941.61	5737.05	9.46	5746.51
Grand Total	5112.35	10.64	5122.99	5623.96	12.50	5636.46	5937.61	4.00	5941.61	5737.05	9.46	5746.51

1. **Secretariat:** The provision is for expenditure of the Secretariat under establishment expenditure of the Centre.

2. **Industrial Research and Development:** This includes provision for Promoting Innovations in Individuals, Startups & MSMEs (PRISM), Patent Acquisition and Collaborative Research & Technology Development (PACE), Building Industrial R&D and Common Research Facilities (BIRD) and Access to Knowledge for Technology Development & Dissemination (A2K plus) programmes of the Department.

3. **Assistance to PSEs for Other Scientific Research Schemes:** This includes allocations for the Central Electronics Limited(CEL) and for National Research Development Corporation(NRDC).

4.01. **National Laboratories:** This includes provision for the Council of Scientific & Industrial Research schemes: National Laboratories, Administration, CSIR 800 schemes, CSIR Initiative for Inclusive, Participative and Collaborative Research and Development, Intellectual Property and Technology Management, New Millennium Indian Technology Leadership Initiative, National Civil Aircraft Development, CSIR Scheme for Open Innovation.

4.02. **Capacity Building and Human Resource Development:** This includes provision for CSIR schemes: Research Schemes, Scholarships and Fellowships and for the Scientists Pool.

5. **Contribution to Asian & Pacific Centre for Transfer of Technology (UN Body):** This includes contribution to the Asian and Pacific Centre for Transfer of Technology(APCTT)