

MINISTRY OF TEXTILES

DEMAND NO. 98

Ministry of Textiles*(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	11059.57	111.34	11170.91	12357.11	25.03	12382.14	3548.08	31.53	3579.61	4362.53	26.81	4389.34
Recoveries	-111.10	...	-111.10	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	10948.47	111.34	11059.81	12357.11	25.03	12382.14	3548.08	31.53	3579.61	4362.53	26.81	4389.34
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	23.89	...	23.89	45.00	...	45.00	47.41	...	47.41	49.50	2.00	51.50
2. Textile Commissioner	44.32	...	44.32	50.00	...	50.00	61.20	...	61.20	63.16	0.18	63.34
3. Jute Commissioner	11.68	...	11.68	12.00	...	12.00	12.40	...	12.40	12.30	0.10	12.40
4. Development Commissioner (Handloom)	1.32	...	1.32	80.00	20.00	100.00	96.97	25.00	121.97	103.46	21.50	124.96
5. Development Commissioner (Handicraft)	...	...	...	125.00	...	125.00	117.42	...	117.42	117.61	2.00	119.61
6. Export Promotion Studies & Activities	...	...	...	5.00	...	5.00	9.00	...	9.00	5.00	...	5.00
7. COP and COP Jute	...	...	...	0.18	...	0.18	0.18	...	0.18	0.14	...	0.14
Total-Establishment Expenditure of the Centre	81.21	...	81.21	317.18	20.00	337.18	344.58	25.00	369.58	351.17	25.78	376.95
Central Sector Schemes/Projects												
8. Amended Technology Upgradation Fund Scheme(ATUFS)	625.31	...	625.31	650.00	...	650.00	650.00	...	650.00	900.00	...	900.00
9. Procurement of Cotton by Cotton Corporation under Price Support Scheme	8331.96	...	8331.96	9243.09	...	9243.09	780.71	...	780.71	0.01	...	0.01
National Handloom Development Programme												
10. National Handloom Development Programme	167.40	19.88	187.28	200.00	...	200.00	156.00	...	156.00	200.00	...	200.00
11. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	0.49	...	0.49	...	...	...	...	...	...	...	...	...
12. Yarn Supply Scheme	89.53	...	89.53	...	...	...	...	...	...	...	...	...
13. Trade Facilitation Centre and Crafts Museum	0.03	...	0.03	...	...	...	...	...	...	...	...	...
14. Handloom Cluster Development Program - Handloom Mega Cluster	4.82	...	4.82	...	...	...	...	...	...	...	...	...
15. Weavers Service Centre	47.57	...	47.57	...	...	...	...	...	...	...	...	...
16. Other Handloom Schemes	31.21	...	31.21	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-National Handloom Development Programme	341.05	19.88	360.93	200.00	...	200.00	156.00	...	156.00	200.00	...	200.00
National Handicraft Development Programme												
17. National Handicrafts Development Programme (NHDP)	...	...	...	195.00	5.00	200.00	184.61	6.50	191.11	237.33	1.00	238.33
18. Training and Extension	13.39	...	13.39	...	...	...	...	...	...	...	...	...
19. Design and Technical Upgradation Scheme	49.73	...	49.73	...	...	...	...	...	...	...	...	...
20. Ambedkar Hasthshilp Vikas Yojana	34.28	...	34.28	...	...	...	...	...	...	...	...	...
21. Marketing Support and Services	38.18	...	38.18	...	...	...	...	...	...	...	...	...
22. Handicrafts Artisans comprehensive welfare scheme	13.20	...	13.20	...	...	...	...	...	...	...	...	...
23. Research and Development - Handicrafts	7.19	...	7.19	...	...	...	...	...	...	...	...	...
24. Human Resource Development- Handicrafts	19.75	...	19.75	...	...	...	...	...	...	...	...	...
25. Infrastructure and Technology Development Scheme	15.47	24.78	40.25	...	...	...	...	...	...	...	...	...
26. Handicraft Cluster Development Program - Handicraft Mega Cluster	11.66	...	11.66	20.00	...	20.00	30.00	...	30.00	40.00	...	40.00
27. Other Handicraft schemes	72.10	...	72.10	...	...	...	...	...	...	...	...	...
Total-National Handicraft Development Programme	274.95	24.78	299.73	215.00	5.00	220.00	214.61	6.50	221.11	277.33	1.00	278.33
Development of Woollen Textiles												
28. Integrated Wool Development Programme	6.25	...	6.25	15.00	...	15.00	15.00	...	15.00	27.11	...	27.11
Development of Silk Textiles												
29. Central Silk Board	854.08	...	854.08	875.00	...	875.00	875.00	...	875.00	917.77	...	917.77
Development of Jute Industries												
30. Scheme for Development of Jute Sector	36.00	...	36.00	70.00	...	70.00	30.00	...	30.00	100.00	...	100.00
31. Subsidy to Jute Corporation of India towards market operation	49.29	...	49.29	45.00	...	45.00	32.20	...	32.20	42.00	...	42.00
32. Others (IJIRA, COP JC)	1.65	...	1.65	...	...	...	...	...	...	...	...	...
Total-Development of Jute Industries	86.94	...	86.94	115.00	...	115.00	62.20	...	62.20	142.00	...	142.00
Powerloom Promotion Scheme												
33. Power Tex India	29.14	0.47	29.61	...	...	...	...	...	...	...	...	...
34. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	6.80	...	6.80	...	...	...	...	...	...	...	...	...
Total-Powerloom Promotion Scheme	35.94	0.47	36.41	...	...	...	...	...	...	...	...	...
Textile Infrastructure												
35. Integrated Processing Development Scheme	41.26	...	41.26	70.00	...	70.00	31.20	...	31.20	60.00	...	60.00
36. Scheme for Integrated Textile Parks (SITP)	55.00	...	55.00	...	...	...	...	...	...	...	...	...
37. Assistant to Textile Committee	25.00	...	25.00	25.00	...	25.00	59.79	...	59.79	...	...	...
Total-Textile Infrastructure	121.26	...	121.26	95.00	...	95.00	90.99	...	90.99	60.00	...	60.00
Research and Capacity Building												
38. Export Promotion Studies	1.73	...	1.73

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
39. Production Linked Incentive (PLI) Scheme for Textiles	...	...	...	15.00	...	15.00	7.50	...	7.50	5.00	...	5.00
40. Others (TRAs, COP)	16.26	...	16.26	...	...	...	...	...	...	...	...	...
41. Integrated Scheme for Skill Development	59.76	...	59.76	100.00	...	100.00	25.00	...	25.00	115.00	...	115.00
42. R and D Textiles	6.00	...	6.00	10.00	...	10.00	10.00	...	10.00	0.02	...	0.02
43. National Institute of Fashion Technology (NIFT)	90.00	...	90.00	120.00	...	120.00	24.10	...	24.10	...	...	...
44. Technology Mission on Technical Textile	85.69	...	85.69	...	...	...	...	...	...	...	...	...
45. National Technical Textiles Mission.	...	...	...	100.00	...	100.00	37.00	...	37.00	450.00	...	450.00
46. Textile Cluster Development Scheme	...	...	...	133.83	...	133.83	88.00	...	88.00	141.54	...	141.54
Total-Research and Capacity Building	259.44	...	259.44	478.83	...	478.83	191.60	...	191.60	711.56	...	711.56
North East Textiles Promotion Scheme												
47. NER Textiles Promotion Scheme	13.60	...	13.60	...	...	...	...	...	...	...	...	...
48. Scheme for Usage of Geotextiles in North East	...	...	...	...	...	...	3.90	...	3.90	...	...	...
Total-North East Textiles Promotion Scheme	13.60	...	13.60	...	...	...	3.90	...	3.90	...	...	...
49. PM - MITRA	...	...	...	15.00	...	15.00	3.50	...	3.50	200.00	...	200.00
50. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	...	...	...	5.00	...	5.00	5.00	...	5.00	7.00	...	7.00
51. Raw Material Supply Scheme	...	...	...	105.00	...	105.00	130.00	...	130.00	160.00	...	160.00
Total-Central Sector Schemes/Projects	10950.78	45.13	10995.91	12011.92	5.00	12016.92	3178.51	6.50	3185.01	3602.78	1.00	3603.78
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
52. National Institute of Fashion Technology	...	...	...	...	...	...	...	...	...	104.00	...	104.00
53. Assistant to Textiles Committee	...	...	...	...	...	...	...	...	...	56.55	...	56.55
Total-Statutory and Regulatory Bodies	...	...	...	...	...	...	...	...	...	160.55	...	160.55
Autonomous Bodies												
54. Textiles Research Association & IJIRA	...	...	...	17.00	...	17.00	17.00	...	17.00	17.00	...	17.00
55. Indian Institute of Carpet Technology (IICT)	2.36	...	2.36	9.00	...	9.00	6.12	...	6.12	6.19	...	6.19
56. Assistance to Sardar Vallabhabhai Patel Institute of Textiles Management	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Total-Autonomous Bodies	2.86	...	2.86	26.50	...	26.50	23.62	...	23.62	23.69	...	23.69
Public Sector Undertakings												
57. National Jute Manufacturers Corporation	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
58. Bird Jute Export Corporation	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
59. British India Corporation Limited	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
60. Support to PSU's	18.79	66.21	85.00	0.01	...	0.01	0.01	...	0.01	222.84	...	222.84
Total-Public Sector Undertakings	18.79	66.21	85.00	0.01	0.03	0.04	0.01	0.03	0.04	222.84	0.03	222.87

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
61. Contributions to International Institute of Cotton and Cotton Advisory Committee	...	...	...	1.50	...	1.50	1.36	...	1.36	1.50	...	1.50
62. Actual Recovery	-105.17	...	-105.17	...	...	...	...	...	...	...	...	...
Total-Others	-105.17	...	-105.17	1.50	...	1.50	1.36	...	1.36	1.50	...	1.50
Total-Other Central Sector Expenditure	-83.52	66.21	-17.31	28.01	0.03	28.04	24.99	0.03	25.02	408.58	0.03	408.61
Grand Total	10948.47	111.34	11059.81	12357.11	25.03	12382.14	3548.08	31.53	3579.61	4362.53	26.81	4389.34
B. Developmental Heads												
Economic Services												
1. Village and Small Industries	1463.72	...	1463.72	1513.14	...	1513.14	1500.26	...	1500.26	1696.96	...	1696.96
2. Industries	9460.86	...	9460.86	10673.11	...	10673.11	1880.15	...	1880.15	2494.56	...	2494.56
3. Secretariat-Economic Services	23.89	...	23.89	45.00	...	45.00	47.41	...	47.41	49.50	...	49.50
4. Capital Outlay on Village and Small Industries	...	45.13	45.13	...	25.00	25.00	...	31.50	31.50	...	24.50	24.50
5. Capital Outlay on Other General Economic Services	...	...	...	...	...	...	...	...	...	...	2.28	2.28
6. Loans for Consumer Industries	...	66.21	66.21	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
Total-Economic Services	10948.47	111.34	11059.81	12231.25	25.03	12256.28	3427.82	31.53	3459.35	4241.02	26.81	4267.83
Others												
7. North Eastern Areas	...	...	...	125.86	...	125.86	120.26	...	120.26	121.51	...	121.51
Total-Others	...	...	...	125.86	...	125.86	120.26	...	120.26	121.51	...	121.51
Grand Total	10948.47	111.34	11059.81	12357.11	25.03	12382.14	3548.08	31.53	3579.61	4362.53	26.81	4389.34

1. **Secretariat:** Provides for the secretariat expenditure of the Ministry.

2. **Textile Commissioner:** Textile Commissioner implements the regulatory orders, administers Powerloom Service Centres, monitors the implementation of important schemes like Amended Technology Upgradation Fund Scheme (ATUFS) and Technology Mission on Cotton (TMC), maintains database for textiles etc.

3. **Jute Commissioner:** Jute Commissioner looks after the development of Jute Industry in India and also administers the Jute Textile (Control) Order, 1956 and the Jute (Licensing and Control) Order, 1961, which have now been amalgamated and is known as Jute and Jute Textile (Control) Order, 2000.

4. **Development Commissioner (Handloom):** The expenditure relates to Establishment Expenses, Office Expenses, Travel Expenses and other Miscellaneous Expenses relating to Office of the Development Commissioner (Handloom).

5. **Development Commissioner (Handicraft):** The expenditure relates to Establishment Expenses, Office Expenses, Travel Expenses and other Miscellaneous Expenses relating to Office of the Development Commissioner (Handicrafts).

6. **Export Promotion Studies & Activities:** Its functions are promotion of exports, research in technical and economic fields, consultancy, establishing standards for textiles and textile machinery, setting up of laboratories, and data collection.

7. **COP and COP Jute:** Establishment of expenses of Commissioner of Payment and Commissioner of payment of Jute companies.

8. **Amended Technology Upgradation Fund Scheme(ATUFS):** The Scheme provides for Amended Technology Upgradation of the Textiles Industry with one time capital subsidy for eligible machinery.

9. **Procurement of Cotton by Cotton Corporation under Price Support Scheme:** The Cotton Corporation of India (CCI) is mandated to undertake Support Price Operation. Whenever the market price of Kappas falls below/touches the minimum support price (MSP), the CCI is to undertake Support Price

Operation and purchase Kappas at MSP. The loss, if any, incurred on account of Support Price Operation is reimbursed to CCI by the Government.

10. **National Handloom Development Programme:** The schemes consisting National Handloom Development Programme, Handloom Weavers Comprehensive Welfare Scheme, Yarn Supply Scheme, Trade Facilitation Centre and Craft Museum, CHCDS - Handloom Mega Cluster, Weavers Service Centre and Others Handloom Programme.

11. **Handloom Weaver Comprehensive Welfare Scheme (HWCWS):** i) To provide health insurance to handloom weavers (ii) to provide life insurance cover to handloom weavers.

12. **Yarn Supply Scheme:** To provide all types of yarn to handloom weavers through NHDC.

13. **Trade Facilitation Centre and Crafts Museum:** To develop and promote rich tradition of handlooms of Varanasi.

14. **Handloom Cluster Development Program - Handloom Mega Cluster:** To assist the entrepreneur/weavers to set up facilities with modern infrastructure, enhance the competitiveness of the clusters in terms of increased market share and ensuring increased productivity by higher unit value realization of the products. To meet the discerning and changing market demands both at domestic and at the international level and raise living standards of the weavers.

15. **Weavers Service Centre:** To provide skill, upgradation, design and technological support to handloom weavers and liaison with State Governments.

16. **Other Handloom Schemes:** The expenditure relates to establishment, office expenses, travel expenses and other Miscellaneous expenses relating to office of Development Commissioner (Handloom), Museum, Institute of Handloom Technology, Implementation of Handloom (Reservation) of Article of Production Act 1985 and Development Commissioner Handloom (Enforcement).

17. **National Handicrafts Development Programme (NHDP):** Development of Handloom Weavers and Artisan of Handloom Sector.

18. **Training and Extension:** These are administrative expenditure which are to be met for closed departmental training centres.

19. **Design and Technical Upgradation Scheme:** The scheme aims at upgradation of artisans skill through development of new design and supply of prototypes of improved/modern equipment to the craft persons, revival of rare crafts to preserve the Traditional Heritage.

20. **Ambedkar Hasthshilp Vikas Yojana:** The scheme aims at promoting Indian handicrafts by developing artisans clusters into professionally managed and self reliant community enterprises on the principles of effective member participation and mutual cooperation.

21. **Marketing Support and Services:** To develop, expand and sustain Marketing of Handicrafts with the objective of augmenting the employment and income of Crafts persons & to provide assistance to Council and Handicrafts Development Corporation For enhancement of Market share of Handicrafts in global markets, conducting Market research, workshops and seminar in India and abroad.

22. **Handicrafts Artisans comprehensive welfare scheme:** The objective of the scheme is to provide life insurance protection to the Handicraft Artisans between the age group of 18-60 years.

23. **Research and Development - Handicrafts:** To conduct studies for feedback on economic and social and aesthetic and promotional aspect of Handicrafts.

24. **Human Resource Development- Handicrafts:** To provide training in special fields to staff working in O/o DC(H) and NGOs in Admn. IT, Financial Management and implementation of the projects.

25. **Infrastructure and Technology Development Scheme:** The provision is for Infrastructure and Technology Development Scheme.

26. **Handicraft Cluster Development Program - Handicraft Mega Cluster:** To setup Handicrafts Mega Clusters.

27. **Other Handicraft schemes:** The expenditure relates to establishment, office expenses, travel expenses and other Miscellaneous expenses relating office of DC (Handicraft), Indian Institute of Carpet Technology, Training & Extension, Marketing & Service Extension, Economic & Craft Research and Export Promotion.

28. **Integrated Wool Development Programme:** To provide support to Wool Industry and Wool Growers to qualitatively upgrade product and technology, providing wool processing facilities like scouring, carbonizing, carding, dyeing, spinning, knitting and to modernize existing machineries/plants, increase the production of Pashmina wool in Ladakh region, to provide remunerative returns to its wool growers and provide social security to wool growers and Administrative Expenses relating to Wool Development Board

29. **Central Silk Board:** The Central Silk Board assists in the development of silk.

30. **Scheme for Development of Jute Sector:** The scheme provides for training/development, market promotion and development activities of National Jute Board. The expenses were earlier being met from payment against Jute Cess Collection.

31. **Subsidy to Jute Corporation of India towards market operation:** To support JCI to conduct Minimum Support Price (MSP) operations.

32. **Others (IJIRA, COP JC):** Administrative Expenses of Indian Jute Industries Research Association, Commissioner of payment of Jute Companies.

33. **Power Tex India:** To modernize Powerloom sector, provide better technical service support to Powerloom industry/weavers, setting up new PSC, facilitation of marketing their products through buyer-seller meets, promoting awareness among the consumers about the latest designs, products and product diversification etc., establish Common Facility Center, yarn bank and Tex Venture Capital Fund in clusters and empower Powerloom industry. To facilitate the establishment of work sheds for modern looms in an existing or new cluster, which will provide required scale of economies for business operations.

34. **Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster:** This includes provision for setting up of Powerloom Mega Cluster.

35. **Integrated Processing Development Scheme:** To facilitate the textile industry to become globally competitive using environmentally friendly processing standards and technology.

36. **Scheme for Integrated Textile Parks (SITP):** To facilitate development of world-class infrastructure for setting up of textile units.
37. **Assistant to Textile Committee:** Its functions are promotion of exports, research in technical and economic fields, consultancy, establishing standards for textiles and textile machinery, setting up of laboratories, and data collection etc
38. **Export Promotion Studies:** Encouraging Research Studies relating to steps and strategies for qualitative and quantitative important of textile exports.
39. **Production Linked Incentive (PLI) Scheme for Textiles:** Production Linked Incentive (PLI) Scheme for Textiles is to promotion of MMF apparel, MMF fabrics and production of Technical Textiles.
40. **Others (TRAs, COP):** To provide Grant-in-Aid towards recurring expenditure of Textiles Research Associations (TRAs) & Establishment of expenses of Commissioner of payments.
41. **Integrated Scheme for Skill Development:** To train persons in Textiles and related sectors for skill development.
42. **R and D Textiles:** To encourage research in the textiles and provide financial support to Textiles Research Associations (TRAs) Institutions etc.
43. **National Institute of Fashion Technology (NIFT):** NIFT offers various full time degree/diploma and part-time certificate programme to develop professionals for Fashion Industry.
44. **Technology Mission on Technical Textile:** Technology Mission on Technical Textile
45. **National Technical Textiles Mission.:** To promote technology to technical textiles.
46. **Textile Cluster Development Scheme:** Textile Cluster Development Scheme
47. **NER Textiles Promotion Scheme:** The objective of the North East Textile Promotion Scheme is to develop and modernize textile sector in the North East Region by providing the required Government support in terms of raw material seed banks, machinery, common facility centers, skill development, design and marketing support etc.
48. **Scheme for Usage of Geotextiles in North East:** To utilize Geotextiles in development of the infrastructure of the NE States in general.
49. **PM - MITRA:** PM - MITRA is to provide adequate facilities for skill Development of Textiles workers.
50. **Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985:** Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985.
51. **Raw Material Supply Scheme:** Raw Material Supply Scheme is to provide all types of yarn to handloom weavers through NHDP.
52. **National Institute of Fashion Technology:** National Institute of Fashion Technology
53. **Assistant to Textiles Committee:** Assistant to Textiles Committee
54. **Textiles Research Association & IJIRA:** Administrative Expenses of Jute Industries Research Association, to provide Grants-in-aid towards recurring expenditure of Textiles Research Associations (TRAs) Institutions etc.
55. **Indian Institute of Carpet Technology (IICT):** Indian Institute of Carpet Technology (IICT) to promote Carpet Technology and institutional expenses.
56. **Assistance to Sardar Vallabhbhai Patel Institute of Textiles Management:** Assistance to Sardar Vallabhbhai Patel Institute of Textiles Management.
57. **National Jute Manufacturers Corporation:** To carry on business of manufacturing of Jute Goods (Sacking) for supply to food processing agencies of the Government.
58. **Bird Jute Export Corporation:** A processing unit of Jute Fabric.
59. **British India Corporation Limited:** A BIFR referred Company under Ministry of Textiles.
60. **Support to PSU's:** For closure of business operations and grant of VRS to the employees of PSUs under Ministry of Textiles.
61. **Contributions to International Institute of Cotton and Cotton Advisory Committee:** Contribution to International Institute of Cotton and Cotton Advisory Committee.
62. **Actual Recovery:** Actual Recovery.