

## STATEMENT 1

## SUMMARY OF EXPENDITURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	2344631.28	569337.73	2913969.01	2369275.98	636835.45	3006111.43	2641579.91	641355.83	3282935.74	2652475.95	861285.05	3513761.00
2. Establishment	685653.21	7618.71	693271.92	680191.56	12022.59	692214.15	724606.36	10012.29	734618.65	729829.24	14509.99	744339.23
3. Central Sector Schemes	741888.47	468061.12	1209949.59	622308.81	558775.44	1181084.25	832870.14	578858.86	1411729.00	695454.46	772425.53	1467879.99
4. Other Central Expenditure	917089.60	93657.90	1010747.50	1066775.61	66037.42	1132813.03	1084103.41	52484.68	1136588.09	1227192.25	74349.53	1301541.78
5. Transfers (6+7+8)	856295.01	23536.61	879831.62	825386.92	113410.32	938797.24	817378.88	86917.73	904296.61	849660.49	139675.96	989336.45
6. Centrally Sponsored Schemes	454370.34	-4.43	454365.91	442771.63	9.56	442781.19	451895.06	6.31	451901.37	475676.83	427.76	476104.59
7. Finance Commission Transfers	207434.75	...	207434.75	192108.00	...	192108.00	173257.20	...	173257.20	165480.00	...	165480.00
8. Other Transfers	194489.92	23541.04	218030.96	190507.29	113400.76	303908.05	192226.62	86911.42	279138.04	208503.66	139248.20	347751.86
9. Total Expenditure through Budget (1+5)	3200926.29	592874.34	3793800.63	3194662.90	750245.77	3944908.67	3458958.79	728273.56	4187232.35	3502136.44	1000961.01	4503097.45
10. Resources of Public Enterprises	...	437600.06	437600.06	...	469452.75	469452.75	...	401101.17	401101.17	...	487745.28	487745.28
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	3200926.29	1030474.40	4231400.69	3194662.90	1219698.52	4414361.42	3458958.79	1129374.73	4588333.52	3502136.44	1488706.29	4990842.73