

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 1	12790.24	...	12790.24	20472.12	...	20472.12	18165.61	...	18165.61	18894.59	...	18894.59
Department of Agriculture and Farmers Welfare												
1. Rashtriya Krishi Vikas Yojna	...	...	...	1737.49	...	1737.49	1176.09	...	1176.09	1307.79	...	1307.79
2. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	251.70	...	251.70	244.90	...	244.90	...	...	...
3. National Food Security Mission	106.19	...	106.19	...	...	...	...	...	...	...	...	...
4. Organic Value Chain Development for North East Region	4.33	...	4.33	...	...	...	...	...	...	...	...	...
5. National Project on Soil Health and Fertility	0.03	...	0.03	...	...	...	...	...	...	...	...	...
6. Rainfed Area Development and Climate Change	13.78	...	13.78	...	...	...	...	...	...	...	...	...
7. Paramparagat Krishi Vikas Yojana	14.96	...	14.96	...	...	...	...	...	...	...	...	...
8. National Project on Agro- Forestry	1.00	...	1.00	...	...	...	...	...	...	...	...	...
9. National Mission on Horticulture	108.53	...	108.53	...	...	...	...	...	...	...	...	...
10. Sub- Mission on Seed and Planting Material	5.77	...	5.77	...	...	...	...	...	...	...	...	...
11. Sub - Mission on Agriculture Extension	125.15	...	125.15	...	...	...	...	...	...	...	...	...
12. Information Technology	2.86	...	2.86	...	...	...	...	...	...	...	...	...
13. Sub- Mission on Agriculture Mechanisation	139.34	...	139.34	...	...	...	...	...	...	...	...	...
14. Integrated Scheme on Agricultural Cooperation	56.68	...	56.68	...	...	...	...	...	...	...	...	...
15. Agriculture Marketing												
15.01 Integrated Scheme on Agriculture Marketing	2.32	...	2.32	...	...	...	...	...	...	...	...	...
16. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	116.20	...	116.20	...	...	...	...	...	...	...	...	...
17. Agriculture Infrastructure Fund (AIF)	0.37	...	0.37	75.70	...	75.70	25.00	...	25.00	75.70	...	75.70
18. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	8201.08	...	8201.08	11166.37	...	11166.37	9775.00	...	9775.00	10185.00	...	10185.00
19. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	...	...	...	83.00	...	83.00	173.50	...	173.50	174.00	...	174.00
20. Crop Insurance Scheme												
20.01 Pradhan Mantri Fasal Bima Yojana	2402.84	...	2402.84	2666.94	...	2666.94	2639.58	...	2639.58	2666.94	...	2666.94

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Interest Subsidy for Short Term Credit to Farmers												
21.01 Interest Subsidy for Short Term Credit to Farmers	900.64	...	900.64	...	...	...	...	...	...	...	...	...
22. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	240.49	...	240.49	...	...	...	...	...	...	...	...	...
23. Rashtriya Krishi Vikas Yojna	345.69	...	345.69	...	...	...	...	...	...	...	...	...
24. National Bamboo Mission	1.99	...	1.99	...	...	...	...	...	...	...	...	...
25. Modified Interest Subvention Scheme (MISS)	...	...	...	3328.39	...	3328.39	3328.39	...	3328.39	3337.73	...	3337.73
26. Krishionnati Yojana												
26.01 Food and Nutrition Security	...	...	...	232.70	...	232.70	153.00	...	153.00	...	...	...
26.02 Edible Oil-Oil Palm	...	...	...	149.40	...	149.40	116.20	...	116.20	...	...	...
26.03 Edible Oil-Oilseeds	...	...	...	99.60	...	99.60	84.49	...	84.49	...	...	...
26.04 Organic Value Chain Development for North East Region	...	...	...	29.01	...	29.01	9.01	...	9.01	...	...	...
26.05 Integrated Development of Horticulture	...	...	...	331.94	...	331.94	182.00	...	182.00	...	...	...
26.06 Seed and Planting Material	...	...	...	42.00	...	42.00	41.00	...	41.00	...	...	...
26.07 Agriculture Extension	...	...	...	184.92	...	184.92	175.20	...	175.20	...	...	...
26.08 Digital Agriculture	...	...	...	9.96	...	9.96	11.95	...	11.95	...	...	...
26.09 Agriculture Marketing	...	...	...	83.00	...	83.00	30.30	...	30.30	...	...	...
Total- Krishionnati Yojana	...	...	...	1162.53	...	1162.53	803.15	...	803.15	...	...	...
27. National Mission on Natural Farming	...	...	...	...	...	...	...	...	...	71.47	...	71.47
28. Krishionnati Yojana.	...	...	...	...	...	...	...	...	...	1075.96	...	1075.96
DemandNo. 2	190.00	...	190.00	165.70	...	165.70	165.70	...	165.70	201.79	...	201.79
Department of Agricultural Research and Education												
29. Animal Science	20.25	...	20.25	18.58	...	18.58	18.58	...	18.58	22.55	...	22.55
30. Agricultural Engineering	4.63	...	4.63	4.01	...	4.01	4.01	...	4.01	5.96	...	5.96
31. Fisheries Science	11.62	...	11.62	9.88	...	9.88	9.88	...	9.88	11.99	...	11.99
32. Agricultural Extension	47.18	...	47.18	40.12	...	40.12	40.12	...	40.12	48.70	...	48.70
33. Agricultural Universities and Institutions	25.74	...	25.74	21.92	...	21.92	21.92	...	21.92	28.42	...	28.42

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Nutrient Based Subsidy	4379.91	...	4379.91	3486.00	...	3486.00	5903.14	...	5903.14	3652.00	...	3652.00
DemandNo. 7	...	...	...	35.07	...	35.07	39.60	...	39.60	51.05	...	51.05
Department of Pharmaceuticals												
48. Jan Aushadhi Scheme	...	...	...	6.02	...	6.02	8.30	...	8.30	9.55	...	9.55
49. National Institutes of Pharmaceutical Education and Research (NIPERs)	...	...	...	29.05	...	29.05	31.30	...	31.30	41.50	...	41.50
DemandNo. 9	69.66	...	69.66	26.10	...	26.10	77.49	...	77.49	46.77	...	46.77
Ministry of Coal												
50. Research and Development	...	...	...	0.83	...	0.83	0.69	...	0.69	1.74	...	1.74
51. Conservation, Safety and Infrastructure Development in Coal Mines	30.65	...	30.65	4.52	...	4.52	41.11	...	41.11	7.68	...	7.68
52. Exploration of Coal and Lignite												
52.01 Programme Component	39.01	...	39.01	20.75	...	20.75	35.69	...	35.69	37.35	...	37.35
DemandNo. 10	17.81	...	17.81	25.01	...	25.01	25.50	...	25.50	22.22	...	22.22
Department of Commerce												
53. Marine Product Export Development Authority (MPEDA)	7.99	...	7.99	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
54. Tea Board	1.03	...	1.03	5.42	...	5.42	5.42	...	5.42	5.42	...	5.42
55. Coffee Board	0.50	...	0.50	3.30	...	3.30	4.29	...	4.29	3.30	...	3.30
56. Rubber Board	4.29	...	4.29	4.29	...	4.29	4.29	...	4.29	2.50	...	2.50
57. Spices Board	4.00	...	4.00	4.00	...	4.00	3.50	...	3.50	3.00	...	3.00
DemandNo. 13	27.03	...	27.03	41.50	...	41.50	41.50	...	41.50	460.65	415.00	875.65
Department of Telecommunications												
58. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
58.01 Bharatnet	...	...	...	...	...	...	...	...	...	...	415.00	415.00
58.02 Compensation to Telecom Service Providers	...	...	...	...	...	...	...	...	...	415.00	...	415.00
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	415.00	415.00	830.00

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59. Centre for Development of Telematics (C-DoT)	27.03	...	27.03	41.50	...	41.50	41.50	...	41.50	45.65	...	45.65
DemandNo. 14	2.41	...	2.41	2.08	...	2.08	1.45	...	1.45	1.50	...	1.50
Department of Consumer Affairs												
60. Consumer Awareness (Advertising and Publicity)	2.41	...	2.41	2.08	...	2.08	1.45	...	1.45	1.50	...	1.50
DemandNo. 15	23913.37	...	23913.37	17666.34	...	17666.34	24492.20	...	24492.20	18693.48	...	18693.48
Department of Food and Public Distribution												
61. Generating Awareness amongst TPDS beneficiaries	...	...	...	0.68	...	0.68	0.68	...	0.68	0.68	...	0.68
62. Integrated Management of Public Distribution System	0.50	...	0.50	3.00	...	3.00	3.00	...	3.00	...	...	...
63. Sugar Subsidy payable under Public Distribution System	20.75	...	20.75	29.05	...	29.05	29.05	...	29.05	29.05	...	29.05
64. Food Subsidy to Food Corporation of India under National Food Security Act.	17191.00	...	17191.00	12111.35	...	12111.35	17819.77	...	17819.77	12520.70	...	12520.70
65. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	6236.25	...	6236.25	5026.58	...	5026.58	6144.02	...	6144.02	5479.30	...	5479.30
66. Fortification of Rice and its Distribution under Public Distribution System	0.07	...	0.07	...	...	...	...	...	...	...	...	...
67. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	464.80	...	464.80	...	...	...	...	...	...	...	...	...
68. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	...	...	...	495.68	...	495.68	495.68	...	495.68	663.75	...	663.75
DemandNo. 16	...	...	...	121.20	...	121.20	164.86	...	164.86	9.15	...	9.15
Ministry of Cooperation												
69. Integrated Scheme on Agriculture Cooperation (ISAC)	...	...	...	8.30	...	8.30	110.22	...	110.22	...	...	...
70. Co-operative Education	...	...	...	4.99	...	4.99	4.99	...	4.99	4.99	...	4.99
71. Cooperative Training	...	...	...	4.16	...	4.16	4.16	...	4.16	4.16	...	4.16
72. Computerization of Primary Agricultural Credit Societies	58.26	...	58.26

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88. Kendriya Vidyalaya Sangathan (KVS)	104.00	...	104.00	160.00	...	160.00	157.00	...	157.00	1170.00	...	1170.00
89. Navodaya Vidyalaya Samiti (NVS)	557.00	...	557.00	612.00	...	612.00	713.76	...	713.76	816.20	...	816.20
90. Samagra Shiksha												
90.01 Support for Samagra Shiksha	4299.33	...	4299.33	7534.96	...	7534.96	6444.05	...	6444.05	7534.96	...	7534.96
91. Strengthening Teaching-Learning and Results for States (STARS)	48.21	...	48.21	90.00	...	90.00	73.00	...	73.00	145.00	...	145.00
92. Exemplar	...	...	...	359.00	...	359.00	78.98	...	78.98	...	...	...
93. ASPIRE (Accelerating State Education Program to Improve Results)	...	...	...	105.00	...	105.00	...	...	...	...	...	...
94. PM Schools for Rising India (PM SHRI)	...	...	...	...	...	...	...	...	...	800.00	...	800.00
95. New India Literacy Programme (NILP)	...	...	...	...	...	...	...	...	...	28.58	...	28.58
DemandNo. 26	2922.26	...	2922.26	3889.00	...	3889.00	3889.00	...	3889.00	4032.00	...	4032.00
Department of Higher Education												
96. Central University, Andhra Pradesh	13.49	...	13.49	4.00	...	4.00	0.89	...	0.89	3.00	...	3.00
97. Andhra Pradesh and Telangana Tribal Universities	0.55	...	0.55	3.50	...	3.50	3.44	...	3.44	2.50	...	2.50
98. Grants to Central Universities (CUs)	647.26	...	647.26	594.00	...	594.00	872.40	...	872.40	722.00	...	722.00
99. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	4.00	...	4.00	...	...	...	...	...	...
100. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	13.00	...	13.00	13.00	...	13.00	9.00	...	9.00
101. Scheme for Transformational and Advanced Research in Sciences (STARS)	1.30	...	1.30	4.20	...	4.20	4.20	...	4.20	4.20	...	4.20
102. Support to National Institutes of Technology (NITs) and IIST												
102.01 Grants to National Institutes of Technology (NITs) and IIST	224.16	...	224.16	300.00	...	300.00	300.00	...	300.00	330.00	...	330.00
103. National Institutes of Technical Teachers Training and Research (NITTTRs)	10.45	...	10.45	15.00	...	15.00	14.27	...	14.27	10.00	...	10.00
104. Grants to Institutes for Promotion of Indian Languages	6.30	...	6.30	16.00	...	16.00	16.00	...	16.00	19.00	...	19.00
105. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	12.41	...	12.41	20.00	...	20.00	16.00	...	16.00	25.00	...	25.00

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106. National Institute of Industrial Engineering, Mumbai	4.00	...	4.00	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
107. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	1.41	...	1.41	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
108. Bharatiya Bhasha University & Institute of Translation	...	...	...	1.00	...	1.00	...	...	...	...	...	...
109. Directorate of Hindi	1.10	...	1.10	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
110. Commission for Scientific and Technical Terminology	0.19	...	0.19	1.00	...	1.00	1.00	...	1.00	...	...	...
111. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
111.01 Support from Gross Budgetary Support (GBS)	17.07	...	17.07	20.00	...	20.00	20.00	...	20.00	22.00	...	22.00
112. Setting up Indian Institutes of Information Technology in PPP mode	10.00	...	10.00	20.00	...	20.00	12.49	...	12.49	20.00	...	20.00
113. Schools of Planning and Architecture (SPAs)	8.15	...	8.15	10.00	...	10.00	10.00	...	10.00	11.00	...	11.00
114. Special Scholarship Scheme for Jammu and Kashmir	20.00	...	20.00	25.00	...	25.00	20.25	...	20.25	...	...	...
115. Academic Bank of Credits (ABC)	4.94	...	4.94	2.30	...	2.30	2.30	...	2.30	2.00	...	2.00
116. Assistance to Other Institutions												
116.01 Support from Gross Budgetary Support (GBS)	25.57	...	25.57	34.00	...	34.00	34.14	...	34.14	36.00	...	36.00
117. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	0.30	...	0.30	3.30	...	3.30	15.00	...	15.00
118. Interest Subsidy and contribution for Guarantee Funds	42.41	...	42.41	200.00	...	200.00	124.00	...	124.00	...	...	...
119. Scholarship for College and University students	22.08	...	22.08	30.00	...	30.00	29.03	...	29.03

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120. National Mission in Education Through ICT	13.11	...	13.11	70.00	...	70.00	85.78	...	85.78	70.00	...	70.00
121. Setting up of virtual classrooms and massive open online courses (MOOCs)	12.29	...	12.29	...	...	...	...	...	...	...	...	...
122. e-shodh Sindhu	24.24	...	24.24	...	...	...	...	...	...	...	...	...
123. National Digital Library	0.79	...	0.79	...	...	...	...	...	...	...	...	...
124. Indian Knowledge Systems	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	4.00	...	4.00
125. World Class Institutions	196.11	...	196.11	310.00	...	310.00	289.79	...	289.79	295.00	...	295.00
126. Prime Minister's Girls' Hostel	...	...	...	3.00	...	3.00	...	...	...	1.50	...	1.50
127. Improvement in Salary Scale of University and College Teachers	1.80	...	1.80	...	...	...	1.09	...	1.09	...	...	...
128. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	4.65	...	4.65	16.00	...	16.00	4.21	...	4.21	8.00	...	8.00
129. Programme for Apprenticeship Training	17.51	...	17.51	85.00	...	85.00	68.00	...	68.00	...	...	...
130. Global Initiative for Academic Network (GIAN)	...	...	...	2.18	...	2.18	2.18	...	2.18	2.30	...	2.30
131. National Institutional Ranking Framework	0.50	...	0.50	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
132. Support to Indian Institute of Science (IISc)												
132.01 Support from Gross Budgetary Support (GBS)	37.89	...	37.89	45.00	...	45.00	70.90	...	70.90	52.00	...	52.00
133. All India Council for Technical Education (AICTE)	40.00	...	40.00	63.00	...	63.00	63.00	...	63.00	63.00	...	63.00
134. Indira Gandhi National Open University (IGNOU)	8.00	...	8.00	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00

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135. Technical Education Quality Improvement Programme of Government of India (EAP)	7.65	...	7.65
136. PM Research Fellowship	14.04	...	14.04	36.00	...	36.00	66.00	...	66.00	72.00	...	72.00
137. National Academic Depository	...	...	...	0.02	...	0.02	...	...	...	...	...	...
138. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	48.40	...	48.40	415.00	...	415.00	70.92	...	70.92	295.00	...	295.00
139. National Initiative for Design Innovation	0.65	...	0.65	4.00	...	4.00	4.00	...	4.00	2.00	...	2.00
140. Startup India Initiative in Higher Educational Institutions	4.77	...	4.77	12.00	...	12.00	12.00	...	12.00	2.00	...	2.00
141. Unnat Bharat Abhiyan	0.90	...	0.90	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
142. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	0.53	...	0.53	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
143. University Grants Commission (UGC)	766.34	...	766.34	815.00	...	815.00	860.00	...	860.00	890.00	...	890.00
144. Support to Indian Institutes of Technology	494.51	...	494.51	495.00	...	495.00	583.46	...	583.46	565.00	...	565.00
145. IIT, Hyderabad (EAP)	15.25	...	15.25	18.00	...	18.00	29.46	...	29.46	18.00	...	18.00
146. Support to Indian Institutes of Management (IIMs)												
146.01 Repayment of Principal of HEFA Loan	...	...	...	...	...	...	...	...	...	18.00	...	18.00
146.02 Support from Gross Budgetary Support (GBS)	41.61	...	41.61	42.00	...	42.00	41.00	...	41.00	1.00	...	1.00
Total- Support to Indian Institutes of Management (IIMs)	41.61	...	41.61	42.00	...	42.00	41.00	...	41.00	19.00	...	19.00

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147. Support to Indian Institute(s) of Science, Education and Research (IISER)												
147.01 Support from Gross Budgetary Support (GBS)	68.40	...	68.40	90.00	...	90.00	90.00	...	90.00	95.00	...	95.00
148. Deemed Universities promoted by Central Government	27.48	...	27.48	25.00	...	25.00	25.00	...	25.00	32.00	...	32.00
149. PM Uchcharat Shiksha Protsahan (PM-USP) Yojna	...	...	...	...	...	...	...	...	...	217.00	...	217.00
150. National Apprenticeship Training Scheme (NATS)	...	...	...	...	...	...	...	...	...	75.00	...	75.00
DemandNo. 27	432.63	...	432.63	886.12	...	886.12	647.70	...	647.70	1032.54	...	1032.54
Ministry of Electronics and Information Technology												
151. PLI for Large Scale Electronics and IT Hardware	...	...	...	389.12	...	389.12	145.00	...	145.00	...	...	...
152. Electronic Governance												
152.01 Program Component	19.70	...	19.70	54.00	...	54.00	54.00	...	54.00	50.00	...	50.00
153. Manpower Development	30.35	...	30.35	40.00	...	40.00	30.00	...	30.00	...	...	...
154. National Knowledge Network	70.00	...	70.00	80.00	...	80.00	61.00	...	61.00	30.00	...	30.00
155. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	179.00	...	179.00	79.70	...	79.70	50.00	...	50.00
156. Promotion of IT/ITeS Industries	...	...	...	8.00	...	8.00	...	...	...	9.00	...	9.00
157. R and D in IT/Electronics/CCBT	15.38	...	15.38	45.00	...	45.00	25.00	...	25.00	50.00	...	50.00
158. Promotion of Digital payment	258.20	...	258.20	16.00	...	16.00	180.00	...	180.00	79.54	...	79.54
159. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	25.00	...	25.00	50.00	...	50.00	50.00	...	50.00

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160. Cyber Security Projects	14.00	...	14.00	25.00	...	25.00	8.00	...	8.00	25.00	...	25.00
161. Capacity Building and Skill Development Scheme	50.00	...	50.00
162. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India												
162.01 Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	...	...	...	...	...	...	83.00	...	83.00
162.02 Modified Scheme for setting up of Display Fabs in India	...	...	...	...	...	...	...	...	...	0.01	...	0.01
162.03 Modernisation of Semi-Conductor Laboratory, Mohali	...	...	...	...	...	...	...	...	...	0.01	...	0.01
162.04 Modified Scheme for setting up of Compound Semiconducors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	...	...	...	...	...	...	15.00	...	15.00	148.98	...	148.98
162.05 Design Linked Incentive Scheme	...	...	...	...	...	...	...	...	...	17.00	...	17.00
Total- Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	...	...	...	15.00	...	15.00	249.00	...	249.00
163. Production Linked Incentive Scheme (PLI)												
163.01 Production linked Incentive for Large Scale Electronics Manufacturing	...	...	...	...	...	...	...	...	...	428.00	...	428.00
163.02 Production Linked Incentive for IT Hardware	...	...	...	...	...	...	...	...	...	12.00	...	12.00
Total- Production Linked Incentive Scheme (PLI)	...	...	...	...	...	...	...	...	...	440.00	...	440.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 28	119.21	...	119.21	158.70	...	158.70	114.00	...	114.00	153.50	...	153.50
Ministry of Environment, Forests and Climate Change												
164. National Mission for a Green India												
164.01 Green India Mission-National Afforestation Programme	23.00	...	23.00	30.00	...	30.00	15.00	...	15.00	12.00	...	12.00
164.02 Forest Fire Prevention and Management	5.00	...	5.00	3.00	...	3.00	2.00	...	2.00	3.00	...	3.00
Total- National Mission for a Green India	28.00	...	28.00	33.00	...	33.00	17.00	...	17.00	15.00	...	15.00
165. Integrated Development of Wildlife Habitats												
165.01 Development of Wildlife Habitats	13.00	...	13.00	18.00	...	18.00	6.00	...	6.00	17.00	...	17.00
165.02 Project Tiger	28.00	...	28.00	33.00	...	33.00	19.00	...	19.00	...	...	...
165.03 Project Elephant	1.44	...	1.44	5.00	...	5.00	4.00	...	4.00	...	...	...
165.04 Project Tiger & Elephant	...	...	...	...	...	...	...	...	...	33.00	...	33.00
Total- Integrated Development of Wildlife Habitats	42.44	...	42.44	56.00	...	56.00	29.00	...	29.00	50.00	...	50.00
166. Conservation of Natural Resources and Ecosystems												
166.01 Conservation of Aquatic Ecosystems	4.00	...	4.00	4.50	...	4.50	2.00	...	2.00	4.50	...	4.50
166.02 Biodiversity Conservation	0.12	...	0.12	1.00	...	1.00	...	...	...	1.00	...	1.00
Total- Conservation of Natural Resources and Ecosystems	4.12	...	4.12	5.50	...	5.50	2.00	...	2.00	5.50	...	5.50
167. National Adaptation Fund	6.00	...	6.00	6.00	...	6.00	3.00	...	3.00	...	...	...
168. National Mission on Himalayan Studies	6.00	...	6.00	6.00	...	6.00	3.00	...	3.00	...	...	...
169. Environment Information Systems (ENVIS)	1.82	...	1.82	2.00	...	2.00	1.00	...	1.00	...	...	...
170. Eco-Task Force	5.00	...	5.00	9.00	...	9.00	9.00	...	9.00
171. Environmental Education, Awareness and Training	8.00	...	8.00	10.00	...	10.00

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ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
172. Control of Pollution	17.83	...	17.83	30.00	...	30.00	50.00	...	50.00	60.00	...	60.00
173. National Coastal Mission (NCM)												
173.01 Programme Component	...	...	...	1.20	...	1.20	...	...	...	1.00	...	1.00
174. Environment Education, Awareness, Research and Skill Development	...	...	...	...	...	...	...	...	...	12.00	...	12.00
175. Environmental Knowledge and Capacity Building	...	...	...	...	...	...	...	...	...	10.00	...	10.00
DemandNo. 43	181.36	...	181.36	315.21	...	315.21	236.81	...	236.81	336.19	...	336.19
Department of Fisheries												
176. National Fisheries Development Board	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
177. Fisheries and Aquaculture Infrastructure Development Fund	1.70	...	1.70	2.20	...	2.20	...	...	...	0.02	...	0.02
178. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	179.66	...	179.66	313.00	...	313.00	236.81	...	236.81	336.16	...	336.16
DemandNo. 44	406.53	...	406.53	616.62	...	616.62	453.51	...	453.51	699.07	...	699.07
Department of Animal Husbandry and Dairying												
179. Development Programmes												
179.01 Dairy Development	66.90	...	66.90	56.44	...	56.44	36.52	...	36.52	57.37	...	57.37
179.02 Rashtriya Gokul Mission	127.00	...	127.00	109.00	...	109.00	109.00	...	109.00	107.00	...	107.00
179.03 National Livestock Mission	34.85	...	34.85	42.00	...	42.00	11.25	...	11.25	68.50	...	68.50
Total- Development Programmes	228.75	...	228.75	207.44	...	207.44	156.77	...	156.77	232.87	...	232.87
180. Livestock Health and Disease Control Programme	154.65	...	154.65	375.98	...	375.98	263.54	...	263.54	433.00	...	433.00
181. Infrastructure Development Fund	23.13	...	23.13	33.20	...	33.20	33.20	...	33.20	33.20	...	33.20

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 45	51.84	...	51.84	149.40	...	149.40	79.92	...	79.92	129.83	...	129.83
Ministry of Food Processing Industries												
182. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	20.10	...	20.10	74.70	...	74.70	24.06	...	24.06	53.20	...	53.20
183. Pradhan Mantri Kisan Sampada Yojana	31.74	...	31.74	74.70	...	74.70	55.86	...	55.86	76.63	...	76.63
DemandNo. 46	8005.95	...	8005.95	10424.35	...	10424.35	9297.70	...	9297.70	9323.81	...	9323.81
Department of Health and Family Welfare												
184. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
184.01 Gross Budgetary Support (GBS)	...	...	...	4185.56	...	4185.56	4058.56	...	4058.56	4518.36	...	4518.36
184.02 Support from National Investment Funds (NIF)	...	...	...	500.00	...	500.00	500.00	...	500.00	...	...	...
184.03 Support from PMSSN	...	...	...	491.00	...	491.00	491.00	...	491.00	...	...	...
Total- Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission	...	...	...	5176.56	...	5176.56	5049.56	...	5049.56	4518.36	...	4518.36
185. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	113.28	...	113.28	747.83	...	747.83	320.95	...	320.95	821.79	...	821.79
186. Infrastructure Maintenance												
186.01 Gross Budgetary Support (GBS)	1507.08	...	1507.08	68.11	...	68.11	48.07	...	48.07	1696.08	...	1696.08
186.02 Support from PMSSN	...	...	...	1571.65	...	1571.65	1711.65	...	1711.65	...	...	...
Total- Infrastructure Maintenance	1507.08	...	1507.08	1639.76	...	1639.76	1759.72	...	1759.72	1696.08	...	1696.08
187. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
187.01 Support from (PMSSN)	368.80	...	368.80	1238.90	...	1238.90	1238.90	...	1238.90	1175.72	...	1175.72

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ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
188. Rashtriya Swasthya Bima Yojna (RSBY)												
188.01 Support from Gross Budgetary Support (GBS)	...	...	...	8.95	...	8.95	2.50	...	2.50	...	...	...
189. Human Resources for Health and Medical Education	1046.12	...	1046.12	1541.05	...	1541.05	904.33	...	904.33	1079.00	...	1079.00
190. National Rural Health Mission												
190.01 Flexible Pool for Non-Communicable Diseases, Injury & Trauma (Support from National Investment Fund)	145.62	...	145.62	...	...	...	...	...	...	...	...	...
190.02 Health System Strengthening under NRHM (Support from PMSSN)	2597.02	...	2597.02	...	...	...	...	...	...	...	...	...
190.03 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	1300.85	...	1300.85	...	...	...	...	...	...	...	...	...
190.04 Flexible Pool for Communicable Diseases	456.82	...	456.82	...	...	...	...	...	...	...	...	...
190.05 Ayushman Bharat - Health and Wellness Centres (Support from PMSSN)	343.72	...	343.72	...	...	...	...	...	...	...	...	...
Total- National Rural Health Mission	4844.03	...	4844.03	...	...	...	...	...	...	...	...	...
191. National Urban Health Mission												
191.01 Other Health System for activities covered under NUHM (NIF)	62.01	...	62.01	...	...	...	...	...	...	...	...	...
191.02 Ayushman Bharat - Health and Wellness Centres (NIF)	20.68	...	20.68	...	...	...	...	...	...	...	...	...
Total- National Urban Health Mission	82.69	...	82.69	...	...	...	...	...	...	...	...	...
192. Strengthening of State Drug Regulatory System	13.67	...	13.67	18.00	...	18.00	7.00	...	7.00	13.00	...	13.00

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ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
193. Tertiary Care Programme	30.28	...	30.28	53.30	...	53.30	14.74	...	14.74	19.86	...	19.86
DemandNo. 53	2.10	...	2.10	...	...	...	2.82	...	2.82	3.01	...	3.01
Chandigarh												
194. Other Establishment	1.78	...	1.78	...	...	...	2.41	...	2.41	2.27	...	2.27
195. Schemes of UT												
195.01 Other Schemes	0.32	...	0.32	...	...	...	0.41	...	0.41	0.74	...	0.74
DemandNo. 60	2130.79	...	2130.79	2549.54	...	2549.54	3273.44	...	3273.44	4162.01	...	4162.01
Ministry of Housing and Urban Affairs												
196. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
196.01 States/UTs Component	183.06	...	183.06	186.54	...	186.54	110.44	...	110.44	...	...	...
197. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
197.01 Other items of States/UTs Component	1947.73	...	1947.73	2363.00	...	2363.00	3163.00	...	3163.00	4162.01	...	4162.01
DemandNo. 63	9236.62	...	9236.62	14555.00	...	14555.00	12972.75	...	12972.75	16754.90	...	16754.90
Department of Drinking Water and Sanitation												
198. SBM-Rural												
198.01 Programme Component	410.32	...	410.32	1355.00	...	1355.00	872.75	...	872.75	1354.90	...	1354.90
199. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
199.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	8826.30	...	8826.30	13200.00	...	13200.00	12100.00	...	12100.00	15400.00	...	15400.00
DemandNo. 64	3779.84	...	3779.84	2682.42	...	2682.42	2549.51	...	2549.51	2064.19	...	2064.19
Ministry of Labour and Employment												
200. Labour and Employment Statistical System (LESS)	0.24	...	0.24	14.28	...	14.28	11.00	...	11.00	9.80	...	9.80

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ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
201. Employees Pension Scheme, 1995	3066.17	...	3066.17	1408.51	...	1408.51	1408.51	...	1408.51	1522.00	...	1522.00
202. Social Security for Plantation Workers in Assam	...	...	...	...	...	...	...	...	...	0.20	...	0.20
203. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	0.50	...	0.50	4.98	...	4.98	4.98	...	4.98	3.32	...	3.32
204. Aatmanirbhar Bharat Rojgar Yojana	522.90	...	522.90	1062.40	...	1062.40	958.04	...	958.04	384.24	...	384.24
205. Pradhan Mantri Shram Yogi Maandhan	66.40	...	66.40	58.10	...	58.10	58.10	...	58.10	58.10	...	58.10
206. Pradhan Mantri Karam Yogi Maandhan	...	...	...	8.30	...	8.30	3.00	...	3.00	0.50	...	0.50
207. National database for Unorganized Workers	41.50	...	41.50	83.00	...	83.00	66.00	...	66.00	50.00	...	50.00
208. Central Board for Workers Education	18.21	...	18.21	...	...	...	...	...	...	...	...	...
209. National Labour Institute	1.89	...	1.89	...	...	...	...	...	...	...	...	...
210. Employment Generation Programs												
210.01 National Career Services	5.30	...	5.30	8.47	...	8.47	5.50	...	5.50	...	...	...
210.02 Pradhan Mantri Rojgar Protsahan Yojna	41.48	...	41.48	...	...	...	...	...	...	...	...	...
210.03 Coaching and Guidance for SC,ST and Other Backward Classes	9.72	...	9.72	14.50	...	14.50	14.50	...	14.50	...	...	...
Total- Employment Generation Programs	56.50	...	56.50	22.97	...	22.97	20.00	...	20.00	...	...	...
211. Labour Welfare Scheme	5.53	...	5.53	19.88	...	19.88	19.88	...	19.88	12.45	...	12.45
212. Coaching and Guidance for SC,ST and Other Backward Classes	15.25	...	15.25
213. National Career Services	8.33	...	8.33

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ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 68	2474.12	55.35	2529.47	3209.97	82.00	3291.97	3080.41	82.00	3162.41	3545.29	95.80	3641.09
Ministry of Micro, Small and Medium Enterprises												
214. Infrastructure Development and Capacity Building.												
214.01 Tool Rooms & Technical Institutions	...	...	...	...	...	...	30.00	...	30.00	...	...	...
215. MSME Champions Scheme	...	...	...	...	...	...	1.89	...	1.89	0.20	...	0.20
216. Solar Charkha Mission	...	...	...	0.01	...	0.01	...	...	...	...	...	...
217. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	50.83	...	50.83	49.54	...	49.54	...	...	...	46.48	...	46.48
218. Coir Vikas Yojana	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.46	...	0.46
219. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	2.98	...	2.98	...	...	...	3.69	...	3.69
220. Interest Subvention Scheme for Incremental Credit to MSMEs	...	...	...	0.01	...	0.01	...	...	...	...	...	...
221. Prime Minister Employment Generation Programme (PMEGP)	598.44	...	598.44	406.70	...	406.70	406.70	...	406.70	693.20	...	693.20
222. Credit Support Programme	...	...	...	0.02	...	0.02	0.02	...	0.02	120.02	...	120.02
223. Procurement and Marketing Support Scheme	...	...	...	0.39	...	0.39	0.20	...	0.20	14.01	...	14.01
224. International Cooperation Scheme	...	...	...	0.40	...	0.40	0.40	...	0.40	...	...	...
225. Promotional Services Institutions and Programme	...	...	...	6.64	...	6.64	6.64	...	6.64	...	...	...
226. Infrastructure Development and Capacity Building	...	...	...	45.00	...	45.00	...	...	...	...	...	...
227. Database Research Evaluation and Other Office Support Programme	0.02	...	0.02	0.01	...	0.01

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ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
228. Gramodyog Vikas Yojana	9.00	...	9.00	...	...	...	...	...	...	...	...	...
229. Khadi Vikas Yojana	45.54	...	45.54	...	...	...	...	...	...	...	...	...
230. Fund of Funds	...	55.35	55.35	...	82.00	82.00	...	82.00	82.00	...	95.80	95.80
231. Distressed Assets Fund	...	...	...	20.00	...	20.00	0.01	...	0.01	0.01	...	0.01
232. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	1680.00	...	1680.00	2520.00	...	2520.00	2520.00	...	2520.00	2480.00	...	2480.00
233. National Schedule Caste/Schedule Tribe Hub Centre	70.27	...	70.27	100.00	...	100.00	56.50	...	56.50	60.00	...	60.00
234. Infrastructure Development and Capacity Building-EAP Component	19.54	...	19.54	...	...	...	...	...	...	...	...	...
235. Khadi Gramodyog Vikas Yojana												
235.01 Khadi Vikas Yojana	...	...	...	45.54	...	45.54	45.54	...	45.54	75.41	...	75.41
235.02 Gramodyog Vikas Yojana	...	...	...	12.22	...	12.22	12.00	...	12.00	7.11	...	7.11
Total- Khadi Gramodyog Vikas Yojana	...	...	...	57.76	...	57.76	57.54	...	57.54	82.52	...	82.52
236. Studies, Publicity & International Cooperation (SPIC)	...	...	...	...	...	...	...	...	...	0.41	...	0.41
237. Credit Linked Capital Subsidy (CLCS)	...	...	...	...	...	...	...	...	...	0.01	...	0.01
238. Tool Rooms & Technical Institutions (TR/TIs)	...	...	...	...	...	...	...	...	...	31.00	...	31.00
239. Entrepreneurship cum Skill Development Programme (ESDP)	...	...	...	...	...	...	...	...	...	13.28	...	13.28
DemandNo. 69	31.54	...	31.54	32.45	...	32.45	32.45	...	32.45	35.24	...	35.24
Ministry of Mines												
240. Geological Survey of India	31.54	...	31.54	31.10	...	31.10	32.45	...	32.45	33.50	...	33.50

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
241. Indian Bureau of Mines	...	...	...	1.35	...	1.35	...	...	...	1.74	...	1.74
DemandNo. 71	220.65	...	220.65	364.00	...	364.00	551.00	...	551.00	799.00	...	799.00
Ministry of New and Renewable Energy												
242. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)												
242.01 Programme Component	18.32	...	18.32	...	...	...	150.00	...	150.00	201.00	...	201.00
243. Solar Power (Grid)												
243.01 Programme Component	51.33	...	51.33	...	...	...	204.00	...	204.00	428.00	...	428.00
244. Wind Power (Grid)												
244.01 Programme Component	150.00	...	150.00	...	...	...	167.00	...	167.00	130.00	...	130.00
245. Green Energy Corridor	1.00	...	1.00	...	...	...	30.00	...	30.00	40.00	...	40.00
246. Wind Power	...	...	...	120.00	...	120.00	...	...	...	...	...	...
247. Solar Power	...	...	...	180.00	...	180.00	...	...	...	...	...	...
248. Green Energy Corridors	...	...	...	30.00	...	30.00	...	...	...	...	...	...
249. Biogas Programme	...	...	...	5.00	...	5.00	...	...	...	...	...	...
250. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	28.00	...	28.00	...	...	...	...	...	...
251. Human Resources Development and Training	...	...	...	1.00	...	1.00	...	...	...	...	...	...
DemandNo. 72	198.44	...	198.44	138.80	...	138.80	144.80	...	144.80	161.20	...	161.20
Ministry of Panchayati Raj												
252. Rashtriya Gram Swaraj Abhiyan (RGSA)	198.44	...	198.44	138.80	...	138.80	144.80	...	144.80	161.20	...	161.20

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 76	177.04	...	177.04	469.00	...	469.00	747.08	...	747.08	150.48	...	150.48
Ministry of Petroleum and Natural Gas												
253. Direct Benefit Transfer - LPG	14.70	...	14.70	332.00	...	332.00	14.94	...	14.94	14.94	...	14.94
254. LPG Connection to Poor Households	130.34	...	130.34	70.00	...	70.00	664.83	...	664.83	...	...	...
255. Other subsidy payable including for North Eastern Region	32.00	...	32.00	67.00	...	67.00	67.31	...	67.31	135.54	...	135.54
DemandNo. 79	...	...	...	1246.25	...	1246.25	678.92	...	678.92	2042.41	...	2042.41
Ministry of Power												
256. Reform Linked Distribution Scheme	...	...	...	1246.25	...	1246.25	678.92	...	678.92	2042.41	...	2042.41
DemandNo. 87	22605.46	...	22605.46	25437.67	...	25437.67	25834.16	...	25834.16	29391.43	...	29391.43
Department of Rural Development												
257. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	1218.02	...	1218.02	1282.59	...	1282.59	1289.96	...	1289.96	...	...	...
258. Indira Gandhi National Widow Pension Scheme (IGNWPS)	329.19	...	329.19	366.69	...	366.69	366.69	...	366.69	...	...	...
259. Indira Gandhi National Disability Pension Scheme (IGNDPS)	21.24	...	21.24	37.57	...	37.57	37.57	...	37.57	...	...	...
260. National Family Benefit Scheme	19.11	...	19.11	35.69	...	35.69	35.69	...	35.69	...	...	...
261. MGNREGA-Programme Component	13772.11	...	13772.11	15380.88	...	15380.88	15770.00	...	15770.00	10500.00	...	10500.00
262. Pradhan Mantri Awas Yojna (PMAY)- Rural												
262.01 PMAY-Programme Component	4905.04	...	4905.04	5000.13	...	5000.13	5000.13	...	5000.13	13623.77	...	13623.77
263. National Rural Livelihood Mission												
263.01 NRLM-Programme Component	2340.75	...	2340.75	3334.12	...	3334.12	3334.12	...	3334.12	3532.29	...	3532.29

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
264. National Social Assistance Programme												
264.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	...	...	...	...	...	...	1296.27	...	1296.27
264.02 National Family Benefit Scheme	...	...	...	...	...	...	...	...	...	34.84	...	34.84
264.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	...	...	...	...	...	...	...	...	...	366.69	...	366.69
264.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	...	...	...	...	...	...	...	...	...	37.57	...	37.57
Total- National Social Assistance Programme	...	...	...	...	...	...	...	...	...	1735.37	...	1735.37
DemandNo. 88	256.29	...	256.29	379.02	...	379.02	205.72	...	205.72	397.87	...	397.87
Department of Land Resources												
265. Land Records Modernization Programme	41.90	...	41.90	39.72	...	39.72	39.72	...	39.72	32.67	...	32.67
266. Integrated Watershed Development Program												
266.01 Programme Component	214.39	...	214.39	339.30	...	339.30	166.00	...	166.00	...	...	...
267. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
267.01 Program Component	...	...	...	...	...	...	...	...	...	365.20	...	365.20
DemandNo. 89	173.27	...	173.27	240.15	...	240.15	159.75	...	159.75	230.50	...	230.50
Department of Science and Technology												
268. Science and Technology Institutional and Human Capacity Building	18.22	...	18.22	30.00	...	30.00	32.00	...	32.00	29.50	...	29.50
269. Research and Development	...	...	...	...	...	...	...	...	...	10.50	...	10.50
270. Innovation, Technology Development and Deployment	95.05	...	95.05	118.15	...	118.15	42.75	...	42.75	98.50	...	98.50
271. Science and Engineering Research Board	60.00	...	60.00	52.00	...	52.00	52.00	...	52.00	52.00	...	52.00

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ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
272. National Mission on Interdisciplinary Cyber Physical Systems	...	...	...	40.00	...	40.00	33.00	...	33.00	40.00	...	40.00
DemandNo. 92	279.87	...	279.87	393.73	0.02	393.75	235.57	...	235.57	484.17	...	484.17
Ministry of Skill Development and Entrepreneurship												
273. Pradhan Mantri Kaushal Vikas Yojana												
273.01 Development of Entrepreneurship	0.70	...	0.70	7.47	...	7.47	0.90	...	0.90	...	...	...
273.02 Development of Skills	178.40	...	178.40	243.93	...	243.93	141.36	...	141.36	...	...	...
273.03 Strengthening of Infrastructure for Institutional Training	21.80	...	21.80	18.27	...	18.27	8.32	...	8.32	...	...	...
273.04 Strengthening of Skill Institutions	0.85	...	0.85	2.96	0.02	2.98	1.89	...	1.89	...	...	...
273.05 Promotion of Apprenticeship	38.31	...	38.31	...	...	...	...	...	...	...	...	...
273.06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	21.70	...	21.70	44.82	...	44.82	31.03	...	31.03	...	...	...
273.07 Skill Strengthening for Industrial Value Enhancements	18.11	...	18.11	50.88	...	50.88	19.20	...	19.20	...	...	...
273.08 National Apprenticeship Promotion Scheme	...	...	...	25.40	...	25.40	32.87	...	32.87	...	...	...
Total- Pradhan Mantri Kaushal Vikas Yojana	279.87	...	279.87	393.73	0.02	393.75	235.57	...	235.57	...	...	...
274. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	...	...	...	...	...	...	...	...	...	72.92	...	72.92
275. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	...	...	...	...	...	...	...	...	...	49.73	...	49.73
276. Strengthening of Infrastructure for Institutional Training	12.53	...	12.53
277. Skill India Programme	348.99	...	348.99

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(In ₹ Crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 93	5421.53	95.00	5516.53	9363.01	145.00	9508.01	9255.40	70.02	9325.42	10065.94	95.00	10160.94
Department of Social Justice and Empowerment												
278. Educational Empowerment												
278.01 Post Matric Scholarship for SCs.	...	...	...	5660.00	...	5660.00	5660.00	...	5660.00	...	...	...
278.02 Pre Matric Scholarship for SCs and Others.	...	...	...	500.00	...	500.00	500.00	...	500.00	...	...	...
Total- Educational Empowerment	...	...	...	6160.00	...	6160.00	6160.00	...	6160.00	...	...	...
279. National Safai Karamcharis Finance and Development Corporation	...	5.00	5.00	...	25.00	25.00	...	0.01	0.01	...	10.00	10.00
280. Self Employment Scheme for Rehabilitation of Manual Scavengers	39.00	...	39.00	70.00	...	70.00	70.00	...	70.00	...	...	...
281. Dr. B. R. Ambedkar International Centre	14.68	...	14.68	30.00	...	30.00	30.00	...	30.00	...	...	...
282. Baba Saheb Dr. B.R. Ambedkar Foundation	11.00	...	11.00	10.00	...	10.00	10.00	...	10.00	40.00	...	40.00
283. National Scheduled Castes Finance and Development Corporation	...	...	...	...	50.00	50.00	...	0.01	0.01	...	15.00	15.00
284. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs												
284.01 Top Class Education for SCs	84.72	...	84.72	108.00	...	108.00	108.00	...	108.00	111.00	...	111.00
284.02 Free Coaching for SCs and OBCs	14.98	...	14.98	47.00	...	47.00	27.00	...	27.00	47.00	...	47.00
284.03 National Overseas Scholarship for SCs	49.07	...	49.07	36.00	...	36.00	50.00	...	50.00	50.00	...	50.00
284.04 National Fellowship for SCs	122.43	...	122.43	173.00	...	173.00	159.00	...	159.00	163.00	...	163.00
Total- Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	271.20	...	271.20	364.00	...	364.00	344.00	...	344.00	371.00	...	371.00
285. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	68.23	...	68.23	40.00	...	40.00	40.00	...	40.00	43.73	...	43.73
286. Venture Capital Fund for SCs and OBCs	...	90.00	90.00	...	70.00	70.00	...	70.00	70.00	...	70.00	70.00
287. Post Matric Scholarship for SCs	1978.56	...	1978.56	6359.14	...	6359.14

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
288. Pre Matric Scholarship for SCs and Others	570.40	...	570.40	...	...	...	...	...	...	500.00	...	500.00
289. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	1820.32	...	1820.32	1950.00	...	1950.00	1062.39	...	1062.39	2050.00	...	2050.00
290. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	38.03	...	38.03	89.00	...	89.00	89.00	...	89.00	104.65	...	104.65
291. Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yojana	...	...	...	50.00	...	50.00	0.01	...	0.01	0.01	...	0.01
292. Assistance to State Scheduled Castes Development Corporations	...	...	...	0.01	...	0.01	...	...	...	...	...	...
293. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	610.11	...	610.11	600.00	...	600.00	500.00	...	500.00	500.00	...	500.00
294. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	...	...	...	...	...	...	...	...	...	97.41	...	97.41
295. Development Action Plan for SCs (DAPSC)	...	...	...	...	...	...	950.00	...	950.00	...	...	...
DemandNo. 94	82.02	...	82.02	117.09	...	117.09	96.28	...	96.28	112.88	...	112.88
Department of Empowerment of Persons with Disabilities												
296. Assistance to Disabled Persons for Purchase/Fitting of Aids and Applicances	31.04	...	31.04	36.27	...	36.27	38.16	...	38.16	40.67	...	40.67
297. Support to National Institutes	6.71	...	6.71	9.00	...	9.00	8.00	...	8.00	9.00	...	9.00
298. Scholarship for Students with Disabilities	14.73	...	14.73	10.00	...	10.00	13.00	...	13.00	16.73	...	16.73
299. Deendayal Disabled Rehabilitation Scheme	17.31	...	17.31	21.91	...	21.91	19.43	...	19.43	21.58	...	21.58
300. Scheme for implementation of Persons with Disability Act	12.23	...	12.23	39.91	...	39.91	17.69	...	17.69	24.90	...	24.90

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 98	216.30	...	216.30	223.98	...	223.98	211.23	...	211.23	265.40	...	265.40
Ministry of Textiles												
301. National Handicrafts Development Programme (NHDP)	...	...	...	43.50	...	43.50	41.00	...	41.00	50.00	...	50.00
302. Raw Material Supply Scheme	...	...	...	37.00	...	37.00	47.00	...	47.00	42.00	...	42.00
303. National Handloom Development Programme	24.62	...	24.62	18.00	...	18.00	18.00	...	18.00	22.40	...	22.40
304. Yarn Supply Scheme	17.50	...	17.50	...	...	...	...	...	...	...	...	...
305. Handloom Cluster Development Program - Handloom Mega Cluster	0.45	...	0.45	...	...	...	...	...	...	...	...	...
306. Design and Technical Upgradation Scheme	6.27	...	6.27	...	...	...	...	...	...	...	...	...
307. Ambedkar Hasthshilp Vikas Yojana	5.96	...	5.96	...	...	...	...	...	...	...	...	...
308. Marketing Support and Services	4.51	...	4.51	...	...	...	...	...	...	...	...	...
309. Handicrafts Artisans comprehensive welfare scheme	2.35	...	2.35	...	...	...	...	...	...	...	...	...
310. Human Resource Development- Handicrafts	1.98	...	1.98	...	...	...	...	...	...	...	...	...
311. Handicraft Cluster Development Program - Handicraft Mega Cluster	5.00	...	5.00	5.00	...	5.00	4.70	...	4.70	8.00	...	8.00
312. Central Silk Board	119.47	...	119.47	95.48	...	95.48	95.48	...	95.48	118.00	...	118.00
313. Subsidy to Jute Corporation of India towards market operation	3.19	...	3.19	...	...	...	...	...	...	...	...	...
314. Integrated Scheme for Skill Development	25.00	...	25.00	25.00	...	25.00	5.05	...	5.05	25.00	...	25.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 101	4481.18	...	4481.18	4988.00	...	4988.00	4873.25	...	4873.25	5038.00	...	5038.00
Ministry of Women and Child Development												
315. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	4207.82	...	4207.82	4623.54	...	4623.54	4623.54	...	4623.54	4740.48	...	4740.48
316. Mission Shakti (Mission for Protection and Empowerment for Women)												
316.01 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.)	273.36	...	273.36	364.46	...	364.46	249.71	...	249.71	297.52	...	297.52
DemandNo. 102	181.68	...	181.68	304.55	...	304.55	225.40	...	225.40	322.10	...	322.10
Ministry of Youth Affairs and Sports												
317. Khelo India	137.25	...	137.25	187.50	...	187.50	119.00	...	119.00	190.00	...	190.00
318. National Youth Corps	8.86	...	8.86	14.00	...	14.00	14.00	...	14.00	...	...	...
319. National Programme for Youth and Adolescent Development												
319.01 Programme Component	2.10	...	2.10	4.00	...	4.00	4.00	...	4.00	...	...	...
320. National Young Leaders Programme	1.08	...	1.08	2.20	...	2.20	2.20	...	2.20	...	...	...
321. Assistance to Promotion of Sports Excellence												
321.01 Assistance to National Sports Federations	8.00	...	8.00	51.00	...	51.00	51.00	...	51.00
322. National Service Scheme	24.39	...	24.39	45.85	...	45.85	35.20	...	35.20	56.00	...	56.00

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ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
323. Rashtriya Yuva Sashaktikaran Karyakaram												
323.01 National Youth Corps	...	...	...	...	...	...	...	...	...	14.00	...	14.00
323.02 National Programme for Youth and Adolescent Development	...	...	...	...	...	...	...	...	...	4.00	...	4.00
323.03 National Young Leaders Programme	...	...	...	...	...	...	...	...	...	2.10	...	2.10
Total- Rashtriya Yuva Sashaktikaran Karyakaram	...	...	...	...	...	...	...	...	...	20.10	...	20.10
324. Assistance to National Sports Federations	...	...	...	...	...	...	...	...	...	56.00	...	56.00
Grand Total	121463.44	150.35	121613.79	142115.34	227.02	142342.36	152352.27	252.02	152604.29	158140.42	985.80	159126.22