

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 1	10073.20	...	10073.20	10606.04	...	10606.04	9408.92	...	9408.92	9811.05	...	9811.05
Department of Agriculture and Farmers Welfare												
1. Rashtriya Krishi Vikas Yojna	...	...	...	976.05	...	976.05	680.93	...	680.93	950.00	...	950.00
2. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	129.00	...	129.00	128.90	...	128.90	...	...	...
3. National Food Security Mission	101.09	...	101.09	...	...	...	...	...	...	...	...	...
4. Organic Value Chain Development for North East Region	77.21	...	77.21	...	...	...	...	...	...	...	...	...
5. National Project on Soil Health and Fertility	0.02	...	0.02	...	...	...	...	...	...	...	...	...
6. Rainfed Area Development and Climate Change	8.07	...	8.07	...	...	...	...	...	...	...	...	...
7. Paramparagat Krishi Vikas Yojana	7.30	...	7.30	...	...	...	...	...	...	...	...	...
8. National Project on Agro- Forestry	1.86	...	1.86	...	...	...	...	...	...	...	...	...
9. National Mission on Horticulture	124.41	...	124.41	...	...	...	...	...	...	...	...	...
10. Sub- Mission on Seed and Planting Material	3.92	...	3.92	...	...	...	...	...	...	...	...	...
11. Sub - Mission on Agriculture Extension	92.77	...	92.77	...	...	...	...	...	...	...	...	...
12. Information Technology	1.09	...	1.09	...	...	...	...	...	...	...	...	...
13. Sub- Mission on Agriculture Mechanisation	119.56	...	119.56	...	...	...	...	...	...	...	...	...
14. Integrated Scheme on Agricultural Cooperation	31.35	...	31.35	...	...	...	...	...	...	...	...	...
15. Agriculture Marketing												
15.01 Integrated Scheme on Agriculture Marketing	4.20	...	4.20	...	...	...	...	...	...	...	...	...
16. Agriculture Infrastructure Fund (AIF)	...	...	...	38.70	...	38.70	12.90	...	12.90	38.70	...	38.70
17. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	6384.43	...	6384.43	5876.01	...	5876.01	5017.52	...	5017.52	5196.20	...	5196.20
18. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	...	...	...	43.00	...	43.00	81.20	...	81.20	81.20	...	81.20
19. Crop Insurance Scheme												
19.01 Pradhan Mantri Fasal Bima Yojana	2185.85	...	2185.85	1381.26	...	1381.26	1377.98	...	1377.98	1381.26	...	1381.26

STATEMENT 10B

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MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
20. Interest Subsidy for Short Term Credit to Farmers												
20.01 Interest Subsidy for Short Term Credit to Farmers	543.49	...	543.49	...	...	...	...	...	...	...	...	...
21. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	229.96	...	229.96	...	...	...	...	...	...	...	...	...
22. Rashtriya Krishi Vikas Yojna	151.08	...	151.08	...	...	...	...	...	...	...	...	...
23. National Bamboo Mission	5.54	...	5.54	...	...	...	...	...	...	...	...	...
24. Modified Interest Subvention Scheme (MISS)	...	...	...	1452.36	...	1452.36	1452.36	...	1452.36	1362.27	...	1362.27
25. Krishionnati Yojana												
25.01 Food and Nutrition Security	...	...	...	120.00	...	120.00	92.50	...	92.50	...	...	...
25.02 Edible Oil-Oil Palm	...	...	...	77.40	...	77.40	141.80	...	141.80	...	...	...
25.03 Edible Oil-Oilseeds	...	...	...	40.80	...	40.80	57.73	...	57.73	...	...	...
25.04 Organic Value Chain Development for North East Region	...	...	...	63.01	...	63.01	64.01	...	64.01	...	...	...
25.05 Integrated Development of Horticulture	...	...	...	200.60	...	200.60	136.60	...	136.60	...	...	...
25.06 Seed and Planting Material	...	...	...	24.50	...	24.50	23.00	...	23.00	...	...	...
25.07 Agriculture Extension	...	...	...	135.19	...	135.19	114.50	...	114.50	...	...	...
25.08 Digital Agriculture	...	...	...	5.16	...	5.16	6.19	...	6.19	...	...	...
25.09 Agriculture Marketing	...	...	...	43.00	...	43.00	20.80	...	20.80	...	...	...
Total- Krishionnati Yojana	...	...	...	709.66	...	709.66	657.13	...	657.13	...	...	...
26. National Mission on Natural Farming	...	...	...	...	...	...	...	...	...	45.27	...	45.27
27. Krishionnati Yojana.	...	...	...	...	...	...	...	...	...	756.15	...	756.15
DemandNo. 2	98.46	...	98.46	85.82	...	85.82	85.82	...	85.82	104.21	...	104.21
Department of Agricultural Research and Education												
28. Animal Science	12.05	...	12.05	10.26	...	10.26	10.26	...	10.26	12.46	...	12.46
29. Fisheries Science	6.12	...	6.12	5.20	...	5.20	5.20	...	5.20	6.31	...	6.31
30. Agricultural Extension	34.96	...	34.96	29.72	...	29.72	29.72	...	29.72	36.09	...	36.09

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
31. Agricultural Universities and Institutions	13.54	...	13.54	11.51	...	11.51	11.51	...	11.51	13.98	...	13.98
32. Natural Resource Management Institutes including Agro Forestry Research	8.74	...	8.74	7.43	...	7.43	7.43	...	7.43	9.02	...	9.02
33. Crop Science	15.44	...	15.44	15.16	...	15.16	15.16	...	15.16	18.41	...	18.41
34. Horticultural Science	7.61	...	7.61	6.54	...	6.54	6.54	...	6.54	7.94	...	7.94
DemandNo. 4	34.71	...	34.71	72.00	...	72.00	56.55	...	56.55	71.00	...	71.00
Ministry of Ayush												
35. National AYUSH Misson	24.27	...	24.27	61.00	...	61.00	45.75	...	45.75	60.00	...	60.00
36. Other Autonomous Bodies												
36.01 Support from Gross Budgetary Support (GBS)	1.14	...	1.14	1.50	...	1.50	1.30	...	1.30	1.50	...	1.50
37. Central Council for Research in Ayurvedic Sciences	7.80	...	7.80	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
38. Central Council for Research in Unani Medicine	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
DemandNo. 6	6782.83	...	6782.83	4395.03	...	4395.03	9824.37	...	9824.37	7699.72	...	7699.72
Department of Fertilisers												
39. Urea Subsidy												
39.01 Payment for Import of Urea	2160.77	...	2160.77	885.37	...	885.37	1672.45	...	1672.45	1333.00	...	1333.00
39.02 Payment for Indigenous Urea	2352.95	...	2352.95	2003.66	...	2003.66	5093.66	...	5093.66	4474.72	...	4474.72
Total- Urea Subsidy	4513.72	...	4513.72	2889.03	...	2889.03	6766.11	...	6766.11	5807.72	...	5807.72
40. Nutrient Based Subsidy												
40.01 Payment for Indigenous P and K Fertilizers	1373.05	...	1373.05	1083.60	...	1083.60	1809.86	...	1809.86	1096.50	...	1096.50
40.02 Payment for Imported P and K Fertilizers	894.18	...	894.18	422.40	...	422.40	1248.40	...	1248.40	795.50	...	795.50
40.03 Payment for City Compost	1.88	...	1.88	...	...	...	...	...	...	...	...	...
Total- Nutrient Based Subsidy	2269.11	...	2269.11	1506.00	...	1506.00	3058.26	...	3058.26	1892.00	...	1892.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 7	...	...	...	18.17	...	18.17	20.52	...	20.52	26.45	...	26.45
Department of Pharmaceuticals												
41. Jan Aushadhi Scheme	...	...	...	3.12	...	3.12	4.30	...	4.30	4.95	...	4.95
42. National Institutes of Pharmaceutical Education and Research (NIPERs)	...	...	...	15.05	...	15.05	16.22	...	16.22	21.50	...	21.50
DemandNo. 9	72.59	...	72.59	27.05	...	27.05	42.38	...	42.38	48.46	...	48.46
Ministry of Coal												
43. Research and Development	...	...	...	0.86	...	0.86	0.72	...	0.72	1.81	...	1.81
44. Conservation, Safety and Infrastructure Development in Coal Mines	31.31	...	31.31	4.68	...	4.68	4.68	...	4.68	7.95	...	7.95
45. Exploration of Coal and Lignite												
45.01 Programme Component	41.28	...	41.28	21.51	...	21.51	36.98	...	36.98	38.70	...	38.70
DemandNo. 10	15.53	...	15.53	25.51	...	25.51	26.01	...	26.01	25.37	...	25.37
Department of Commerce												
46. Marine Product Export Development Authority (MPEDA)	1.99	...	1.99	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
47. Tea Board	0.78	...	0.78	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12
48. Coffee Board	4.96	...	4.96	12.09	...	12.09	12.09	...	12.09	10.95	...	10.95
49. Rubber Board	4.30	...	4.30	4.30	...	4.30	4.30	...	4.30	4.30	...	4.30
50. Spices Board	3.50	...	3.50	4.00	...	4.00	4.50	...	4.50	5.00	...	5.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
60. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	240.80	...	240.80	...	...	...	...	...	...	...	...	...
61. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	...	...	...	256.80	...	256.80	256.80	...	256.80	343.75	...	343.75
DemandNo. 16	...	...	...	62.79	...	62.79	85.40	...	85.40	4.74	...	4.74
Ministry of Cooperation												
62. Integrated Scheme on Agriculture Cooperation (ISAC)	...	...	...	4.30	...	4.30	57.10	...	57.10	...	...	...
63. Co-operative Education	...	...	...	2.58	...	2.58	2.58	...	2.58	2.58	...	2.58
64. Cooperative Training	...	...	...	2.16	...	2.16	2.16	...	2.16	2.16	...	2.16
65. Computerization of Primary Agricultural Credit Societies	...	...	...	30.19	...	30.19	...	...	...	...	...	...
66. Prosperity through Cooperatives	...	...	...	23.56	...	23.56	23.56	...	23.56	...	...	...
DemandNo. 18	32.66	...	32.66	22.90	...	22.90	35.99	...	35.99	27.98	...	27.98
Ministry of Culture												
67. Centenaries and Anniversaries, Celebrations and Schemes	17.83	...	17.83	2.08	...	2.08	15.17	...	15.17	7.18	...	7.18
68. Kala Sanskriti Vikas Yojana	14.83	...	14.83	18.11	...	18.11	18.11	...	18.11	14.00	...	14.00
69. Development of Museums	...	...	...	...	...	...	...	...	...	4.00	...	4.00
70. Development of Libraries and Archives	...	...	...	0.10	...	0.10	0.10	...	0.10	...	...	...
71. National mission on cultural mapping and roadmap	...	...	...	2.61	...	2.61	2.61	...	2.61	2.80	...	2.80
DemandNo. 23	715.09	...	715.09	749.95	5.00	754.95	709.67	110.00	819.67	560.00	1130.00	1690.00
Ministry of Development of North Eastern Region												
72. Schemes of North East Council	156.12	...	156.12	193.00	5.00	198.00	228.00	...	228.00	230.00	...	230.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
73. Schemes of North East Council - Special Development Projects	68.61	...	68.61	30.00	...	30.00	...	...	...	...	...	...
74. Central Pool of Resources for North East and Sikkim	162.87	...	162.87	...	...	...	...	...	...	...	...	...
75. Bodoland Territorial Council	3.31	...	3.31	13.00	...	13.00	6.42	...	6.42	...	...	...
76. Karbi Anglong Autonomous Territorial Council	45.69	...	45.69	28.00	...	28.00	1.55	...	1.55	...	...	...
77. Dima Hasao Territorial Council	-1.51	...	-1.51	20.00	...	20.00	2.00	...	2.00	...	...	...
78. North East Special Infrastructure Development Scheme (NESIDS)												
78.01 Hill Area Development Programme	25.00	...	25.00	60.00	...	60.00	0.45	...	0.45	...	...	...
78.02 NESIDS Programme	255.00	...	255.00	405.95	...	405.95	405.22	...	405.22	...	690.00	690.00
Total- North East Special Infrastructure Development Scheme (NESIDS)	280.00	...	280.00	465.95	...	465.95	405.67	...	405.67	...	690.00	690.00
79. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	...	...	...	...	...	15.00	110.00	125.00	170.00	440.00	610.00
80. Special Development Packages												
80.01 Special package for Bodoland Territorial Council (BTC)	...	...	...	...	...	...	6.58	...	6.58	45.00	...	45.00
80.02 Special package for Karbi Anglong (KAATC)	...	...	...	...	...	...	26.45	...	26.45	60.00	...	60.00
80.03 Special package for Dima Hasao (DHATC)	...	...	...	...	...	...	18.00	...	18.00	55.00	...	55.00
Total- Special Development Packages	...	...	...	...	...	...	51.03	...	51.03	160.00	...	160.00
DemandNo. 25	4199.99	...	4199.99	6093.66	...	6093.66	5556.78	...	5556.78	6824.04	...	6824.04
Department of School Education and Literacy												
81. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	...	...	1103.63	...	1103.63	1322.63	...	1322.63	1250.51	...	1250.51
82. National Means cum Merit Scholarship Scheme	10.50	...	10.50	36.00	...	36.00	16.00	...	16.00	22.00	...	22.00
83. Teachers Training and Adult Education												
83.01 Padhna Likhna Abhiyan	0.10	...	0.10
83.02 New India Literacy Programme (NILP)	11.01	...	11.01	9.08	...	9.08

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Teachers Training and Adult Education	0.10	...	0.10	11.01	...	11.01	9.08	...	9.08	...	...	...
84. National Programme of Mid Day Meal in Schools	1042.64	...	1042.64	...	...	...	...	...	...	...	...	...
85. Kendriya Vidyalaya Sangathan (KVS)	116.00	...	116.00	155.00	...	155.00	151.50	...	151.50	500.70	...	500.70
86. Navodaya Vidyalaya Samiti (NVS)	277.00	...	277.00	307.00	...	307.00	358.91	...	358.91	410.60	...	410.60
87. Samagra Shiksha												
87.01 Support for Samagra Shiksha	2713.78	...	2713.78	4130.55	...	4130.55	3612.21	...	3612.21	4130.55	...	4130.55
88. Strengthening Teaching-Learning and Results for States (STARS)	39.97	...	39.97	85.00	...	85.00	40.00	...	40.00	110.00	...	110.00
89. Exemplar	...	...	...	197.47	...	197.47	46.45	...	46.45	...	...	...
90. ASPIRE (Accelerating State Education Program to Improve Results)	...	...	...	68.00	...	68.00	...	...	...	...	...	...
91. PM Schools for Rising India (PM SHRI)	...	...	...	...	...	...	...	...	...	384.40	...	384.40
92. New India Literacy Programme (NILP)	...	...	...	...	...	...	...	...	...	15.28	...	15.28
DemandNo. 26	1459.86	...	1459.86	1986.00	...	1986.00	1986.00	...	1986.00	2061.00	...	2061.00
Department of Higher Education												
93. Central University, Andhra Pradesh	5.51	...	5.51	2.00	...	2.00	0.45	...	0.45	1.50	...	1.50
94. Andhra Pradesh and Telangana Tribal Universities	0.20	...	0.20	1.50	...	1.50	1.48	...	1.48	1.00	...	1.00
95. Grants to Central Universities (CUs)	309.85	...	309.85	301.00	...	301.00	464.59	...	464.59	365.00	...	365.00
96. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	2.00	...	2.00	...	...	...	...	...	...
97. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	6.00	...	6.00	6.00	...	6.00	4.20	...	4.20
98. Scheme for Transformational and Advanced Research in Sciences (STARS)	0.65	...	0.65	2.10	...	2.10	2.10	...	2.10	2.10	...	2.10
99. Support to National Institutes of Technology (NITs) and IIST												
99.01 Grants to National Institutes of Technology (NITs) and IIST	127.29	...	127.29	161.00	...	161.00	161.00	...	161.00	178.00	...	178.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
100. National Institutes of Technical Teachers Training and Research (NITTTRs)	5.21	...	5.21	8.00	...	8.00	7.61	...	7.61	5.00	...	5.00
101. Grants to Institutes for Promotion of Indian Languages	3.19	...	3.19	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
102. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	6.23	...	6.23	10.00	...	10.00	6.00	...	6.00	12.00	...	12.00
103. National Institute of Industrial Engineering, Mumbai	2.00	...	2.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
104. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.47	...	0.47	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
105. Bharatiya Bhasha University & Institute of Translation	...	...	...	0.50	...	0.50	...	...	...	...	...	...
106. Directorate of Hindi	0.43	...	0.43	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
107. Commission for Scientific and Technical Terminology	0.09	...	0.09	0.50	...	0.50	0.50	...	0.50	...	...	...
108. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
108.01 Support from Gross Budgetary Support (GBS)	8.58	...	8.58	10.00	...	10.00	10.00	...	10.00	11.00	...	11.00
109. Setting up Indian Institutes of Information Technology in PPP mode	5.00	...	5.00	10.00	...	10.00	6.24	...	6.24	10.00	...	10.00
110. Schools of Planning and Architecture (SPAs)	4.65	...	4.65	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
111. Special Scholarship Scheme for Jammu and Kashmir	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00	...	...	...
112. Academic Bank of Credits (ABC)	2.46	...	2.46	1.30	...	1.30	1.30	...	1.30	1.00	...	1.00
113. Assistance to Other Institutions												
113.01 Support from Gross Budgetary Support (GBS)	12.71	...	12.71	16.00	...	16.00	16.10	...	16.10	17.00	...	17.00

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114. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	0.16	...	0.16	1.16	...	1.16	8.00	...	8.00
115. Interest Subsidy and contribution for Guarantee Funds	11.65	...	11.65	100.00	...	100.00	82.00	...	82.00	...	...	...
116. Scholarship for College and University students	5.41	...	5.41	20.00	...	20.00	17.65	...	17.65	...	...	...
117. National Mission in Education Through ICT	6.99	...	6.99	35.00	...	35.00	41.70	...	41.70	35.00	...	35.00
118. Setting up of virtual classrooms and massive open online courses (MOOCs)	6.34	...	6.34	...	...	...	...	...	...	...	...	...
119. e-shodh Sindhu	11.60	...	11.60	...	...	...	...	...	...	...	...	...
120. National Digital Library	0.20	...	0.20	...	...	...	...	...	...	...	...	...
121. Indian Knowledge Systems	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
122. World Class Institutions	93.72	...	93.72	151.00	...	151.00	151.00	...	151.00	150.00	...	150.00
123. Prime Minister's Girls' Hostel	...	...	...	1.00	...	1.00	...	...	...	0.50	...	0.50
124. Improvement in Salary Scale of University and College Teachers	0.90	...	0.90	...	...	...	...	...	...	...	...	...
125. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	2.65	...	2.65	8.00	...	8.00	2.11	...	2.11	4.00	...	4.00
126. Programme for Apprenticeship Training	12.33	...	12.33	45.00	...	45.00	36.00	...	36.00	...	...	...
127. Global Initiative for Academic Network (GIAN)	...	...	...	1.13	...	1.13	1.13	...	1.13	1.20	...	1.20
128. National Institutional Ranking Framework	0.30	...	0.30	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50

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129. Support to Indian Institute of Science (IISc)												
129.01 Support from Gross Budgetary Support (GBS)	18.97	...	18.97	25.00	...	25.00	25.00	...	25.00	29.00	...	29.00
130. All India Council for Technical Education (AICTE)	15.00	...	15.00	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
131. Indira Gandhi National Open University (IGNOU)	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
132. Technical Education Quality Improvement Programme of Government of India (EAP)	3.58	...	3.58	...	...	...	...	...	...	...	...	...
133. PM Research Fellowship	6.80	...	6.80	17.00	...	17.00	32.00	...	32.00	34.00	...	34.00
134. National Academic Depository	...	...	...	0.01	...	0.01	...	...	...	...	...	...
135. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	26.03	...	26.03	230.00	...	230.00	28.56	...	28.56	160.00	...	160.00
136. National Initiative for Design Innovation	0.32	...	0.32	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
137. Startup India Initiative in Higher Educational Institutions	2.59	...	2.59	5.00	...	5.00	5.00	...	5.00	1.00	...	1.00
138. Unnat Bharat Abhiyan	0.50	...	0.50	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
139. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	0.27	...	0.27	0.80	...	0.80	0.80	...	0.80	0.50	...	0.50
140. University Grants Commission (UGC)	383.08	...	383.08	420.00	...	420.00	450.00	...	450.00	460.00	...	460.00
141. Support to Indian Institutes of Technology	234.06	...	234.06	240.00	...	240.00	266.74	...	266.74	274.00	...	274.00
142. IIT, Hyderabad (EAP)	6.90	...	6.90	10.00	...	10.00	17.78	...	17.78	10.00	...	10.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
143. Support to Indian Institutes of Management (IIMs)												
143.01 Repayment of Principal of HEFA Loan	...	...	...	...	...	...	...	...	...	9.00	...	9.00
143.02 Support from Gross Budgetary Support (GBS)	20.55	...	20.55	21.00	...	21.00	20.00	...	20.00	1.00	...	1.00
Total- Support to Indian Institutes of Management (IIMs)	20.55	...	20.55	21.00	...	21.00	20.00	...	20.00	10.00	...	10.00
144. Support to Indian Institute(s) of Science, Education and Research (IISER)												
144.01 Support from Gross Budgetary Support (GBS)	36.51	...	36.51	45.00	...	45.00	45.00	...	45.00	48.00	...	48.00
145. Deemed Universities promoted by Central Government	41.09	...	41.09	13.00	...	13.00	13.00	...	13.00	17.00	...	17.00
146. PM Uchcharat Shiksha Protsahan (PM-USP) Yojna	...	...	...	...	...	...	...	...	...	115.00	...	115.00
147. National Apprenticeship Training Scheme (NATS)	...	...	...	...	...	...	...	...	...	40.00	...	40.00
DemandNo. 27	347.52	...	347.52	715.30	...	715.30	522.84	...	522.84	833.50	...	833.50
Ministry of Electronics and Information Technology												
148. PLI for Large Scale Electronics and IT Hardware	...	...	...	324.30	...	324.30	135.00	...	135.00	...	...	...
149. Electronic Governance												
149.01 Program Component	21.56	...	21.56	43.00	...	43.00	43.00	...	43.00	40.00	...	40.00
150. Manpower Development	30.00	...	30.00	30.00	...	30.00	25.00	...	25.00	...	...	...
151. National Knowledge Network	60.00	...	60.00	70.00	...	70.00	50.00	...	50.00	25.00	...	25.00
152. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	147.00	...	147.00	67.84	...	67.84	40.00	...	40.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
153. Promotion of IT/ITeS Industries	...	...	...	7.00	...	7.00	...	...	...	8.00	...	8.00
154. R and D in IT/Electronics/CCBT	7.96	...	7.96	40.00	...	40.00	20.00	...	20.00	40.00	...	40.00
155. Promotion of Digital payment	189.00	...	189.00	14.00	...	14.00	145.00	...	145.00	64.50	...	64.50
156. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	...	...	...
157. Cyber Security Projects	19.00	...	19.00	20.00	...	20.00	7.00	...	7.00	20.00	...	20.00
158. Capacity Building and Skill Development Scheme	...	...	...	...	...	...	...	...	...	40.00	...	40.00
159. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India												
159.01 Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	...	...	...	...	...	...	67.00	...	67.00
159.02 Modified Scheme for setting up of Display Fabs in India	...	...	...	...	...	...	...	...	...	0.01	...	0.01
159.03 Modernisation of Semi-Conductor Laboratory, Mohali	...	...	...	...	...	...	...	...	...	0.01	...	0.01
159.04 Modified Scheme for setting up of Compound Semiconducors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	...	...	...	...	...	...	10.00	...	10.00	120.98	...	120.98
159.05 Design Linked Incentive Scheme	...	...	...	...	...	...	...	...	...	13.00	...	13.00
Total- Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	...	...	...	10.00	...	10.00	201.00	...	201.00

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
160. Production Linked Incentive Scheme (PLI)												
160.01 Production linked Incentive for Large Scale Electronics Manufacturing	...	...	...	...	...	...	...	...	...	345.00	...	345.00
160.02 Production Linked Incentive for IT Hardware	...	...	...	...	...	...	...	...	...	10.00	...	10.00
Total- Production Linked Incentive Scheme (PLI)	...	...	...	...	...	...	...	...	...	355.00	...	355.00
DemandNo. 28	123.54	...	123.54	165.20	...	165.20	118.00	...	118.00	159.00	...	159.00
Ministry of Environment, Forests and Climate Change												
161. National Mission for a Green India												
161.01 Green India Mission-National Afforestation Programme	27.00	...	27.00	33.00	...	33.00	17.00	...	17.00	15.00	...	15.00
161.02 Forest Fire Prevention and Management	5.00	...	5.00	5.00	...	5.00	4.00	...	4.00	5.00	...	5.00
Total- National Mission for a Green India	32.00	...	32.00	38.00	...	38.00	21.00	...	21.00	20.00	...	20.00
162. Integrated Development of Wildlife Habitats												
162.01 Development of Wildlife Habitats	13.00	...	13.00	18.00	...	18.00	8.00	...	8.00	19.00	...	19.00
162.02 Project Tiger	30.00	...	30.00	43.00	...	43.00	33.00	...	33.00	...	...	...
162.03 Project Elephant	3.00	...	3.00	4.00	...	4.00	4.00	...	4.00	...	...	...
162.04 Project Tiger & Elephant	...	...	...	...	...	...	...	...	...	45.00	...	45.00
Total- Integrated Development of Wildlife Habitats	46.00	...	46.00	65.00	...	65.00	45.00	...	45.00	64.00	...	64.00
163. Conservation of Natural Resources and Ecosystems												
163.01 Conservation of Aquatic Ecosystems	5.00	...	5.00	6.00	...	6.00	4.00	...	4.00	6.00	...	6.00
163.02 Biodiversity Conservation	2.11	...	2.11	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
Total- Conservation of Natural Resources and Ecosystems	7.11	...	7.11	8.00	...	8.00	5.00	...	5.00	7.00	...	7.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
164. National Adaptation Fund	8.00	...	8.00	8.00	...	8.00	4.00	...	4.00	...	...	...
165. National Mission on Himalayan Studies	3.50	...	3.50	8.00	...	8.00	4.00	...	4.00	...	...	...
166. Environment Information Systems (ENVIS)	2.00	...	2.00	3.00	...	3.00	2.00	...	2.00	...	...	...
167. Eco-Task Force	5.00	...	5.00	9.00	...	9.00	9.00	...	9.00	...	...	...
168. Environmental Education, Awareness and Training	6.00	...	6.00	8.00	...	8.00	...	...	...	...	...	...
169. Control of Pollution	13.93	...	13.93	18.00	...	18.00	28.00	...	28.00	42.00	...	42.00
170. National Coastal Mission (NCM)												
170.01 Programme Component	...	...	...	0.20	...	0.20	...	...	...	1.00	...	1.00
171. Environment Education, Awareness, Research and Skill Development	...	...	...	...	...	...	...	...	...	15.00	...	15.00
172. Environmental Knowledge and Capacity Building	...	...	...	...	...	...	...	...	...	10.00	...	10.00
DemandNo. 43	109.38	...	109.38	172.71	...	172.71	127.78	...	127.78	182.59	...	182.59
Department of Fisheries												
173. National Fisheries Development Board	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
174. Fisheries and Aquaculture Infrastructure Development Fund	0.90	...	0.90	1.20	...	1.20	...	...	...	0.02	...	0.02
175. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	108.48	...	108.48	171.50	...	171.50	127.78	...	127.78	182.56	...	182.56

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 44	222.82	...	222.82	327.20	...	327.20	242.40	...	242.40	376.92	...	376.92
Department of Animal Husbandry and Dairying												
176. Development Programmes												
176.01 Dairy Development	34.66	...	34.66	29.24	...	29.24	17.00	...	17.00	29.72	...	29.72
176.02 Rashtriya Gokul Mission	74.00	...	74.00	64.00	...	64.00	64.00	...	64.00	64.00	...	64.00
176.03 National Livestock Mission	23.82	...	23.82	25.00	...	25.00	4.25	...	4.25	38.00	...	38.00
Total- Development Programmes	132.48	...	132.48	118.24	...	118.24	85.25	...	85.25	131.72	...	131.72
177. Livestock Health and Disease Control Programme	78.48	...	78.48	191.76	...	191.76	139.95	...	139.95	228.00	...	228.00
178. Infrastructure Development Fund	11.86	...	11.86	17.20	...	17.20	17.20	...	17.20	17.20	...	17.20
DemandNo. 45	28.61	...	28.61	77.40	...	77.40	41.42	...	41.42	67.26	...	67.26
Ministry of Food Processing Industries												
179. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	11.25	...	11.25	38.70	...	38.70	12.48	...	12.48	27.56	...	27.56
180. Pradhan Mantri Kisan Sampada Yojana	17.36	...	17.36	38.70	...	38.70	28.94	...	28.94	39.70	...	39.70
DemandNo. 46	4262.70	...	4262.70	5400.57	...	5400.57	4924.44	...	4924.44	4830.41	...	4830.41
Department of Health and Family Welfare												
181. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
181.01 Gross Budgetary Support (GBS)	...	...	...	1652.55	...	1652.55	1593.55	...	1593.55	2375.49	...	2375.49
181.02 Support from National Investment Funds (NIF)	...	...	...	574.60	...	574.60	574.60	...	574.60	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
187.03 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	643.48	...	643.48	...	...	...	...	...	...	...	...	...
187.04 Flexible Pool for Communicable Diseases	268.71	...	268.71	...	...	...	...	...	...	...	...	...
187.05 Ayushman Bharat - Health and Wellness Centres (Support from PMSSN)	182.76	...	182.76	...	...	...	...	...	...	...	...	...
Total- National Rural Health Mission	2513.40	...	2513.40	...	...	...	...	...	...	...	...	...
188. National Urban Health Mission												
188.01 Other Health System for activities covered under NUHM (NIF)	33.54	...	33.54	...	...	...	...	...	...	...	...	...
188.02 Ayushman Bharat - Health and Wellness Centres (NIF)	11.33	...	11.33	...	...	...	...	...	...	...	...	...
Total- National Urban Health Mission	44.87	...	44.87	...	...	...	...	...	...	...	...	...
189. Strengthening of State Drug Regulatory System	5.17	...	5.17	12.00	...	12.00	3.00	...	3.00	10.14	...	10.14
190. Tertiary Care Programme	26.61	...	26.61	30.84	...	30.84	25.84	...	25.84	11.38	...	11.38
DemandNo. 52	148.44	51.61	200.05	182.85	85.77	268.62	186.33	33.80	220.13	201.09	25.67	226.76
Andaman and Nicobar Islands												
191. Tribal Area Component	148.44	51.61	200.05	182.85	85.77	268.62	186.33	33.80	220.13	201.09	25.67	226.76

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 54	...	...	...	16.99	0.10	17.09	16.99	0.10	17.09	1.23	0.10	1.33
Dadra and Nagar Haveli and Daman and Diu												
192. Tribal Area Component	...	...	...	16.99	0.10	17.09	16.99	0.10	17.09	1.23	0.10	1.33
DemandNo. 56	1157.42	32.96	1190.38	1173.10	221.65	1394.75	1198.38	76.15	1274.53	1116.77	221.28	1338.05
Lakshadweep												
193. Secretariat	14.18	...	14.18	19.80	...	19.80	19.80	...	19.80	19.80	...	19.80
194. Other Establishment	387.78	...	387.78	424.80	...	424.80	424.80	...	424.80	407.42	...	407.42
195. Schemes of UT												
195.01 Science and Technology	1.00	0.21	1.21	1.81	0.60	2.41	1.21	0.50	1.71	1.75	0.50	2.25
195.02 Urban Development, Housing, Water Supply and Flood Control	...	...	...	9.15	41.50	50.65	...	...	...	...	...	...
195.03 Roads	0.09	5.23	5.32	0.35	15.00	15.35	0.15	7.00	7.15	0.20	10.00	10.20
195.04 Transport	430.30	6.60	436.90	416.45	28.70	445.15	384.95	16.70	401.65	417.00	21.50	438.50
195.05 Tourism Development	0.69	2.19	2.88	3.25	6.25	9.50	3.25	3.50	6.75	3.00	3.50	6.50
195.06 Education, Sports, Arts and Culture	22.01	3.58	25.59	36.25	11.60	47.85	32.25	11.60	43.85	41.20	52.20	93.40
195.07 Agriculture and Allied Activities	4.30	1.03	5.33	15.06	4.35	19.41	6.69	3.40	10.09	6.10	1.85	7.95
195.08 Employment and Training	2.14	...	2.14	3.11	3.00	6.11	3.11	1.00	4.11	3.00	1.55	4.55
195.09 Disaster Management	0.34	...	0.34	0.31	...	0.31	0.31	...	0.31	0.30	...	0.30
195.10 Information Technology	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00	9.50	55.00	64.50
195.11 Police	...	3.53	3.53	0.30	32.00	32.30	0.30	9.00	9.30	2.50	10.80	13.30
195.12 Power	171.09	4.90	175.99	114.06	11.50	125.56	202.56	3.50	206.06	146.00	7.55	153.55
195.13 Environment and Forest	1.62	0.49	2.11	1.61	2.70	4.31	1.61	0.80	2.41	1.60	0.25	1.85
195.14 Panchayati Raj	8.98	0.02	9.00	6.50	0.30	6.80	4.00	0.05	4.05	7.00	0.30	7.30

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
195.15 Civil Supplies	...	...	...	2.90	0.75	3.65	...	...	...	...	...	...
195.16 Health	39.05	4.21	43.26	41.13	60.05	101.18	37.13	16.00	53.13	36.00	50.00	86.00
195.17 Social Welfare, Women and Child Development	7.86	0.44	8.30	7.85	0.75	8.60	7.85	0.75	8.60	7.00	2.50	9.50
195.18 Village and Small Industries	0.29	0.13	0.42	0.97	0.75	1.72	0.97	0.50	1.47	0.75	0.25	1.00
Total- Schemes of UT	749.76	32.56	782.32	721.06	219.80	940.86	746.34	74.30	820.64	682.90	217.75	900.65
196. UT's Supplement to Centrally Sponsored Schemes	2.23	...	2.23	3.34	...	3.34	3.34	...	3.34	2.80	...	2.80
197. Grantee / Other Bodies	1.51	...	1.51	2.19	...	2.19	2.19	...	2.19	2.20	...	2.20
198. Other Expenditure of UT	1.96	0.40	2.36	1.91	1.85	3.76	1.91	1.85	3.76	1.65	3.53	5.18
DemandNo. 60	565.99	...	565.99	790.66	...	790.66	776.13	...	776.13	1204.01	...	1204.01
Ministry of Housing and Urban Affairs												
199. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
199.01 States/UTs Component	34.98	...	34.98	35.65	...	35.65	21.12	...	21.12	...	...	...
200. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
200.01 Other items of States/UTs Component	531.01	...	531.01	755.01	...	755.01	755.01	...	755.01	1204.01	...	1204.01
DemandNo. 62	352.03	2.49	354.52	781.50	10.00	791.50	386.50	10.00	396.50	350.00	8.00	358.00
Department of Water Resources, River Development and Ganga Rejuvenation												
201. Accelerated Irrigation Benefit Programme and National/Special Projects	88.49	...	88.49	600.00	...	600.00	200.00	...	200.00	250.00	...	250.00
202. Command Area Development And Water Management	7.98	...	7.98	50.00	...	50.00	15.00	...	15.00	30.00	...	30.00

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
203. Flood Management and Border Areas Programme (FMBAP)	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
204. Ground Water Management and Regulation												
204.01 Ground Water Management and Regulation	3.74	2.49	6.23	8.50	10.00	18.50	8.50	10.00	18.50	6.00	8.00	14.00
205. National River Conservation Plan -Other Basins												
205.01 Programme Component	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
206. Har Khet Ko Pani	238.82	...	238.82	110.00	...	110.00	150.00	...	150.00	50.00	...	50.00
DemandNo. 63	4310.62	...	4310.62	6615.80	...	6615.80	5896.70	...	5896.70	7615.90	...	7615.90
Department of Drinking Water and Sanitation												
207. SBM-Rural												
207.01 Programme Component	298.67	...	298.67	615.80	...	615.80	396.70	...	396.70	615.90	...	615.90
208. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
208.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	4011.95	...	4011.95	6000.00	...	6000.00	5500.00	...	5500.00	7000.00	...	7000.00
DemandNo. 64	1960.57	...	1960.57	1389.69	...	1389.69	1320.86	...	1320.86	1069.42	...	1069.42
Ministry of Labour and Employment												
209. Labour and Employment Statistical System (LESS)	0.43	...	0.43	7.60	...	7.60	6.00	...	6.00	4.90	...	4.90
210. Employees Pension Scheme, 1995	1580.12	...	1580.12	729.75	...	729.75	729.75	...	729.75	788.00	...	788.00
211. Social Security for Plantation Workers in Assam	...	...	...	...	...	...	...	...	...	0.10	...	0.10

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
212. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	1.72	...	1.72	2.58	...	2.58	2.58	...	2.58	1.72	...	1.72
213. Aatmanirbhar Bharat Rojgar Yojana	284.99	...	284.99	550.40	...	550.40	496.12	...	496.12	201.70	...	201.70
214. Pradhan Mantri Shram Yogi Maandhan	34.40	...	34.40	30.10	...	30.10	30.10	...	30.10	30.10	...	30.10
215. Pradhan Mantri Karam Yogi Maandhan	...	...	...	4.30	...	4.30	1.50	...	1.50	0.25	...	0.25
216. National database for Unorganized Workers	19.10	...	19.10	43.00	...	43.00	33.00	...	33.00	25.00	...	25.00
217. Central Board for Workers Education	9.00	...	9.00	...	...	...	...	...	...	...	...	...
218. National Labour Institute	1.03	...	1.03	...	...	...	...	...	...	...	...	...
219. Employment Generation Programs												
219.01 National Career Services	2.76	...	2.76	4.40	...	4.40	4.25	...	4.25	...	...	...
219.02 Pradhan Mantri Rojgar Protsahan Yojna	21.41	...	21.41	...	...	...	...	...	...	...	...	...
219.03 Coaching and Guidance for SC,ST and Other Backward Classes	4.61	...	4.61	6.90	...	6.90	6.90	...	6.90	...	...	...
Total- Employment Generation Programs	28.78	...	28.78	11.30	...	11.30	11.15	...	11.15	...	...	...
220. Labour Welfare Scheme	1.00	...	1.00	10.66	...	10.66	10.66	...	10.66	6.45	...	6.45
221. Coaching and Guidance for SC,ST and Other Backward Classes	...	...	...	...	...	...	...	...	...	7.25	...	7.25
222. National Career Services	...	...	...	...	...	...	...	...	...	3.95	...	3.95

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 68	1443.58	25.00	1468.58	1636.87	42.00	1678.87	1579.22	42.00	1621.22	1835.19	47.90	1883.09
Ministry of Micro, Small and Medium Enterprises												
223. Infrastructure Development and Capacity Building.												
223.01 Tool Rooms & Technical Institutions	...	...	...	...	...	...	8.00	...	8.00	...	...	...
224. MSME Champions Scheme	...	...	...	...	...	...	1.24	...	1.24	0.20	...	0.20
225. Solar Charkha Mission	...	...	...	0.01	...	0.01	...	...	...	...	...	...
226. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	30.35	...	30.35	25.66	...	25.66	...	...	...	24.08	...	24.08
227. Coir Vikas Yojana	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30	0.27	...	0.27
228. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	1.54	...	1.54	...	...	...	1.91	...	1.91
229. Credit Linked Capital Subsidy and Technology Upgradation Scheme	0.08	...	0.08	...	...	...	...	...	...	...	...	...
230. Interest Subvention Scheme for Incremental Credit to MSMEs	...	...	...	0.01	...	0.01	...	...	...	...	...	...
231. Prime Minister Employment Generation Programme (PMEGP)	487.00	...	487.00	210.70	...	210.70	210.70	...	210.70	405.20	...	405.20
232. Credit Support Programme	...	...	...	0.02	...	0.02	0.02	...	0.02	50.02	...	50.02
233. Procurement and Marketing Support Scheme	...	...	...	0.19	...	0.19	0.10	...	0.10	6.51	...	6.51
234. International Cooperation Scheme	...	...	...	0.30	...	0.30	0.30	...	0.30	...	...	...
235. Promotional Services Institutions and Programme	...	...	...	3.44	...	3.44	3.44	...	3.44	...	...	...
236. Infrastructure Development and Capacity Building	...	...	...	13.00	...	13.00	...	...	...	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
237. Database Research Evaluation and Other Office Support Programme	...	...	...	0.02	...	0.02	0.01	...	0.01	...	...	...
238. Gramodyog Vikas Yojana	4.50	...	4.50	...	...	...	...	...	...	...	...	...
239. Khadi Vikas Yojana	23.60	...	23.60	...	...	...	...	...	...	...	...	...
240. Fund of Funds	...	25.00	25.00	...	42.00	42.00	...	42.00	42.00	...	47.90	47.90
241. Distressed Assets Fund	...	...	...	20.00	...	20.00	0.01	...	0.01	0.01	...	0.01
242. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	875.00	...	875.00	1312.00	...	1312.00	1312.00	...	1312.00	1270.00	...	1270.00
243. National Schedule Caste/Schedule Tribe Hub Centre	16.60	...	16.60	20.00	...	20.00	13.50	...	13.50	15.00	...	15.00
244. Infrastructure Development and Capacity Building-EAP Component	6.15	...	6.15	...	...	...	...	...	...	...	...	...
245. Khadi Gramodyog Vikas Yojana												
245.01 Khadi Vikas Yojana	...	...	...	23.60	...	23.60	23.60	...	23.60	40.13	...	40.13
245.02 Gramodyog Vikas Yojana	...	...	...	6.08	...	6.08	6.00	...	6.00	3.66	...	3.66
Total- Khadi Gramodyog Vikas Yojana	...	...	...	29.68	...	29.68	29.60	...	29.60	43.79	...	43.79
246. Studies, Publicity & International Cooperation (SPIC)	...	...	...	...	...	...	...	...	...	0.31	...	0.31
247. Credit Linked Capital Subsidy (CLCS)	...	...	...	...	...	...	...	...	...	0.01	...	0.01
248. Tool Rooms & Technical Institutions (TR/TIs)	...	...	...	...	...	...	...	...	...	11.00	...	11.00
249. Entrepreneurship cum Skill Development Programme (ESDP)	...	...	...	...	...	...	...	...	...	6.88	...	6.88

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 69	17.48	...	17.48	20.70	...	20.70	20.70	...	20.70	18.40	...	18.40
Ministry of Mines												
250. Geological Survey of India	17.48	...	17.48	20.00	...	20.00	20.70	...	20.70	17.50	...	17.50
251. Indian Bureau of Mines	...	...	...	0.70	...	0.70	...	...	...	0.90	...	0.90
DemandNo. 71	235.91	...	235.91	384.00	...	384.00	572.00	...	572.00	572.00	...	572.00
Ministry of New and Renewable Energy												
252. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)												
252.01 Programme Component	32.25	...	32.25	...	...	...	150.00	...	150.00	150.00	...	150.00
253. Solar Power (Grid)												
253.01 Programme Component	28.16	...	28.16	...	...	...	229.00	...	229.00	229.00	...	229.00
254. Wind Power (Grid)												
254.01 Programme Component	150.00	...	150.00	...	...	...	178.00	...	178.00	178.00	...	178.00
255. Hydro Power (Grid)	15.50	...	15.50	...	...	...	5.00	...	5.00	5.00	...	5.00
256. Green Energy Corridor	10.00	...	10.00	...	...	...	10.00	...	10.00	10.00	...	10.00
257. Wind Power	...	...	...	130.00	...	130.00	...	...	...	...	...	...
258. Small Hydro Power	...	...	...	5.00	...	5.00	...	...	...	...	...	...
259. Solar Power	...	...	...	190.00	...	190.00	...	...	...	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
260. Green Energy Corridors	...	...	...	10.00	...	10.00	...	...	...	...	...	...
261. Biogas Programme	...	...	...	5.00	...	5.00	...	...	...	...	...	...
262. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	43.00	...	43.00	...	...	...	...	...	...
263. Human Resources Development and Training	...	...	...	1.00	...	1.00	...	...	...	...	...	...
DemandNo. 72	125.08	...	125.08	72.00	...	72.00	76.50	...	76.50	83.51	...	83.51
Ministry of Panchayati Raj												
264. Rashtriya Gram Swaraj Abhiyan (RGSA)	125.08	...	125.08	72.00	...	72.00	76.50	...	76.50	83.51	...	83.51
DemandNo. 76	92.23	...	92.23	241.00	...	241.00	387.04	...	387.04	77.96	...	77.96
Ministry of Petroleum and Natural Gas												
265. Direct Benefit Transfer - LPG	7.61	...	7.61	172.00	...	172.00	7.74	...	7.74	7.74	...	7.74
266. LPG Connection to Poor Households	67.62	...	67.62	34.00	...	34.00	344.43	...	344.43	...	...	...
267. Other subsidy payable including for North Eastern Region	17.00	...	17.00	35.00	...	35.00	34.87	...	34.87	70.22	...	70.22
DemandNo. 79	...	...	...	584.08	...	584.08	388.74	...	388.74	957.23	...	957.23
Ministry of Power												
268. Reform Linked Distribution Scheme	...	...	...	584.08	...	584.08	388.74	...	388.74	957.23	...	957.23

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 86	...	4501.10	4501.10	...	4545.00	4545.00	...	6395.96	6395.96	...	23375.00	23375.00
Ministry of Road Transport and Highways												
269. Road Works												
269.01 Works under Roads Wing	...	4501.10	4501.10	...	4545.00	4545.00	...	6395.96	6395.96	...	23375.00	23375.00
DemandNo. 87	18652.60	...	18652.60	18296.61	...	18296.61	17987.91	...	17987.91	20400.56	...	20400.56
Department of Rural Development												
270. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	608.19	...	608.19	742.42	...	742.42	746.69	...	746.69	...	...	...
271. Indira Gandhi National Widow Pension Scheme (IGNWPS)	198.67	...	198.67	225.87	...	225.87	225.87	...	225.87	...	...	...
272. Indira Gandhi National Disability Pension Scheme (IGNDPS)	18.84	...	18.84	26.34	...	26.34	26.34	...	26.34	...	...	...
273. National Family Benefit Scheme	20.01	...	20.01	40.07	...	40.07	39.77	...	39.77	...	...	...
274. MGNREGA-Programme Component	12601.67	...	12601.67	11427.67	...	11427.67	11039.00	...	11039.00	7350.00	...	7350.00
275. Pradhan Mantri Awas Yojna (PMAY)- Rural												
275.01 PMAY-Programme Component	3774.26	...	3774.26	3500.11	...	3500.11	3576.11	...	3576.11	9536.26	...	9536.26
276. National Rural Livelihood Mission												
276.01 NRLM-Programme Component	1430.96	...	1430.96	2334.13	...	2334.13	2334.13	...	2334.13	2472.60	...	2472.60
277. National Social Assistance Programme												
277.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	...	...	...	...	...	...	750.35	...	750.35
277.02 National Family Benefit Scheme	...	...	...	...	...	...	...	...	...	39.13	...	39.13

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
277.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	...	...	...	...	...	...	...	...	...	225.87	...	225.87
277.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	...	...	...	...	...	...	...	...	...	26.35	...	26.35
Total- National Social Assistance Programme	...	...	...	...	...	...	...	...	...	1041.70	...	1041.70
DemandNo. 88	223.76	...	223.76	228.32	...	228.32	124.92	...	124.92	239.58	...	239.58
Department of Land Resources												
278. Land Records Modernization Programme	25.00	...	25.00	23.92	...	23.92	23.92	...	23.92	19.58	...	19.58
279. Integrated Watershed Development Program												
279.01 Programme Component	198.76	...	198.76	204.40	...	204.40	101.00	...	101.00	...	...	...
280. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
280.01 Program Component	...	...	...	...	...	...	...	...	...	220.00	...	220.00
DemandNo. 89	93.63	...	93.63	124.37	...	124.37	82.80	...	82.80	119.40	...	119.40
Department of Science and Technology												
281. Science and Technology Institutional and Human Capacity Building	4.51	...	4.51	20.00	...	20.00	9.50	...	9.50	16.50	...	16.50
282. Research and Development	...	...	...	...	...	...	...	...	...	10.50	...	10.50
283. Innovation, Technology Development and Deployment	71.12	...	71.12	69.37	...	69.37	39.30	...	39.30	58.40	...	58.40
284. Science and Engineering Research Board	18.00	...	18.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
285. National Mission on Interdisciplinary Cyber Physical Systems	...	...	...	20.00	...	20.00	19.00	...	19.00	19.00	...	19.00

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 92	146.16	...	146.16	203.32	0.01	203.33	122.93	...	122.93	251.29	...	251.29
Ministry of Skill Development and Entrepreneurship												
286. Pradhan Mantri Kaushal Vikas Yojana												
286.01	Development of Entrepreneurship	0.36	...	0.36	3.87	...	3.87	0.46	...	0.46	...	...
286.02	Development of Skills	91.92	...	91.92	126.28	...	126.28	73.23	...	73.23	...	...
286.03	Strengthening of Infrastructure for Institutional Training	10.80	...	10.80	9.46	...	9.46	5.38	...	5.38	...	...
286.04	Strengthening of Skill Institutions	0.24	...	0.24	1.53	0.01	1.54	0.98	...	0.98	...	...
286.05	Promotion of Apprenticeship	19.87	...	19.87	...	...	...	...	...	...	...	...
286.06	Skill Acquisition and Knowledge Awareness for Livelihood Promotion	11.23	...	11.23	23.22	...	23.22	16.08	...	16.08	...	...
286.07	Skill Strengthening for Industrial Value Enhancements	11.74	...	11.74	25.80	...	25.80	9.78	...	9.78	...	...
286.08	National Apprenticeship Promotion Scheme	...	...	...	13.16	...	13.16	17.02	...	17.02	...	...
Total- Pradhan Mantri Kaushal Vikas Yojana		146.16	...	146.16	203.32	0.01	203.33	122.93	...	122.93	...	...
287.	Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	...	...	...	...	...	...	...	...	...	37.78	37.78
288.	Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	...	...	...	...	...	...	...	...	...	23.81	23.81
289.	Strengthening of Infrastructure for Institutional Training	...	...	...	...	...	...	...	...	...	8.86	8.86
290.	Skill India Programme	...	...	...	...	...	...	...	...	...	180.84	180.84

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
303. Handicrafts Artisans comprehensive welfare scheme	1.16	...	1.16	...	...	...	...	...	...	...	...	...
304. Research and Development - Handicrafts	2.51	...	2.51	...	...	...	...	...	...	...	...	...
305. Human Resource Development- Handicrafts	2.93	...	2.93	...	...	...	...	...	...	...	...	...
306. Central Silk Board	91.23	...	91.23	87.23	...	87.23	87.23	...	87.23	85.00	...	85.00
307. Integrated Scheme for Skill Development	6.44	...	6.44	12.00	...	12.00	2.75	...	2.75	13.00	...	13.00
308. Integrated Wool Development Programme	1.75	...	1.75	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
DemandNo. 99	...	...	...	97.85	...	97.85	53.00	...	53.00	98.50	...	98.50
Ministry of Tourism												
309. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	...	...	...	97.85	...	97.85	53.00	...	53.00	98.50	...	98.50
DemandNo. 100	6125.51	...	6125.51	8356.92	50.00	8406.92	7226.30	20.00	7246.30	12356.00	30.00	12386.00
Ministry of Tribal Affairs												
310. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	...	...	...	110.00	...	110.00	110.00	...	110.00	...	...	...
311. National Overseas Scholarship Scheme	...	...	...	4.00	...	4.00	4.00	...	4.00	...	...	...
312. Eklavya Model Residential Schools (EMRS)	...	...	...	2000.00	...	2000.00	2000.00	...	2000.00	5943.00	...	5943.00
313. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	107.53	...	107.53	0.01	...	0.01	20.00	...	20.00
314. Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	...	...	...	499.00	...	499.00	140.27	...	140.27	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
332. National Tribal Welfare Program												
332.01 Aid to Voluntary Organizations working for the welfare of scheduled Tribes	...	...	...	...	...	...	...	...	...	140.00	...	140.00
332.02 Venture Capital Fund for Scheduled Tribes	...	...	...	...	...	...	...	...	...	...	30.00	30.00
332.03 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	...	...	...	...	...	...	...	...	...	288.49	...	288.49
332.04 Tribal Research Information, Education, Communication and Events (TRI-ECE)	...	...	...	...	...	...	...	...	...	25.00	...	25.00
332.05 Monitoring, Evaluation, Survey, Social Audit (MESSA)	...	...	...	...	...	...	...	...	...	23.00	...	23.00
332.06 National Fellowship and Scholarship for Higher Education of ST students	...	...	...	...	...	...	...	...	...	145.00	...	145.00
332.07 National Overseas Scholarship Scheme	...	...	...	...	...	...	...	...	...	4.00	...	4.00
Total- National Tribal Welfare Program	...	...	...	...	...	...	...	...	...	625.49	30.00	655.49
DemandNo. 101	1967.27	...	1967.27	2145.00	...	2145.00	2111.80	...	2111.80	2166.00	...	2166.00
Ministry of Women and Child Development												
333. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	1840.33	...	1840.33	1988.52	...	1988.52	1988.52	...	1988.52	2007.01	...	2007.01
334. Mission Shakti (Mission for Protection and Empowerment for Women)												
334.01 SAMARTHAYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.)	126.94	...	126.94	156.48	...	156.48	123.28	...	123.28	158.99	...	158.99

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 102	102.16	...	102.16	161.15	...	161.15	135.60	...	135.60	165.10	...	165.10
Ministry of Youth Affairs and Sports												
335. Khelo India	74.91	...	74.91	93.50	...	93.50	74.00	...	74.00	95.00	...	95.00
336. National Youth Corps	4.11	...	4.11	7.00	...	7.00	7.00	...	7.00	...	...	...
337. National Programme for Youth and Adolescent Development												
337.01 Programme Component	1.06	...	1.06	2.00	...	2.00	2.00	...	2.00	...	...	...
338. National Young Leaders Programme	0.51	...	0.51	1.10	...	1.10	1.10	...	1.10	...	...	...
339. Assistance to Promotion of Sports Excellence												
339.01 Assistance to National Sports Federations	6.00	...	6.00	27.00	...	27.00	27.00	...	27.00	...	...	...
340. National Service Scheme	15.57	...	15.57	30.55	...	30.55	24.50	...	24.50	30.00	...	30.00
341. Rashtriya Yuva Sashaktikaran Karyakaram												
341.01 National Youth Corps	...	...	...	...	...	...	...	...	...	7.00	...	7.00
341.02 National Programme for Youth and Adolescent Development	...	...	...	...	...	...	...	...	...	2.00	...	2.00
341.03 National Young Leaders Programme	...	...	...	...	...	...	...	...	...	1.10	...	1.10
Total- Rashtriya Yuva Sashaktikaran Karyakaram	...	...	...	...	...	...	...	...	...	10.10	...	10.10
342. Assistance to National Sports Federations	...	...	...	...	...	...	...	...	...	30.00	...	30.00
Grand Total	79307.85	4613.16	83921.01	84004.59	5260.53	89265.12	87540.39	6752.51	94292.90	94456.92	25052.95	119509.87